

Philippine Sports Commission - Annual Procurement Plan (APP) for FY 2022 (2nd Update)

Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Venue for the 2022 PSC Strategic Planning on 18-19 October 2022	Management Services Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10/17/2022	10/17/2022	GoP	462,000.00	462,000.00		
	Hotel Accommodation and Venue Use for PHINADO's Doping Control Officers Re-Accreditation Training Course	Philippine National Anti-Doping Organization	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10/20/2022	10/20/2022	GoP	345,150.00	345,150.00		
	Hotel Accommodation for Panahisgot: Conversations and Commitments for Sustainable Sports Development Programs in Mindanao	Special Property Office Representative	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11/25/2022	11/25/2022	GoP	289,000.00	289,000.00		
	Hotel Accommodation (Event Proper) for the 2022 Batang Pinoy Anti-Doping Education in Vigan City	Philippine National Anti-Doping Organization	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12/06/2022	12/06/2022	GoP	93,100.00	93,100.00		
	Hotel Accommodation for the Laro ng Katutubo in Vigan City	Program and Research Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12/15/2022	12/15/2022	GoP	97,475.00	97,475.00		
	Supply and Delivery of Antigen Test Kits for 2022 Batang Pinoy National Championships in Vigan City	Assistance and Coordination Division	NO	NP-53.9 - Small Value Procurement	10/03/2022	10/07/2022	11/10/2022	11/10/2022	GoP	994,000.00	994,000.00		
	Stage 2 Recertification Services for ISO 9001:2015 of the Philippine Sports Commission's Quality Management Services	Program and Research Development Division	NO	NP-53.9 - Small Value Procurement	08/17/2022	08/22/2022	08/26/2022	08/31/2022	GoP	163,385.60	163,385.60		
	Supply and Delivery of Customized Collared and Round Shirt for Women's Martial Arts Festival 2022	Office of Commissioner Olivia Coo	NO	NP-53.9 - Small Value Procurement	10/27/2022	11/03/2022	11/10/2022	11/10/2022	GoP	380,000.00	380,000.00		
	Supply and Delivery of Plumbing Materials for the Repair of Main Waterline at the Philsports Complex	Engineering Unit	NO	Shopping	07/15/2022	07/19/2022	07/26/2022	07/26/2022	GoP	34,484.00	34,484.00		
	Supply and Delivery of Printer and Inks for Women's Martial Arts Festival 2022	Office of Commissioner Olivia Coo	NO	Shopping	11/23/2022	11/29/2022	12/13/2022	12/13/2022	GoP	40,500.00	40,500.00		
	Supply and Delivery of Spare Parts for Repair of Sharp Photocopier Machine MX-3051 at the Board	Office of the Board Secretary	NO	Shopping	10/13/2022	10/18/2022	11/09/2022	11/09/2022	GoP	6,383.00	6,383.00		
	Supply and Delivery of Various Customized Giveaways for Philippine Youth Games - 2022 Batang Pinoy Anti-	Philippine National Anti-Doping Organization	NO	NP-53.9 - Small Value Procurement	11/23/2022	11/29/2022	12/13/2022	12/13/2022	GoP	809,020.00	809,020.00		
	Supply and Delivery of Various Materials to be used at Table Tennis Hall located at Rizal Memorial Baseball Stadium	Engineering Unit	NO	Shopping	10/13/2022	10/18/2022	11/09/2022	11/09/2022	GoP	41,860.00	41,860.00		
	Supply and Delivery of Athletic Tape and Athletic Wrap for Property and Supply Unit Stocking FY 2022	Property and Supply Unit	NO	NP-53.9 - Small Value Procurement	09/29/2022	10/04/2022	10/18/2022	10/18/2022	GoP	662,500.00	662,500.00		
	Supply and Delivery of Customized Round Neck Shirts for Laro't Saya sa Parke Project	Program and Research Development Division	NO	NP-53.9 - Small Value Procurement	12/16/2022	12/20/2022			GoP	799,645.00	799,645.00		
	Printing, Supply and Delivery of Tarpaulin for Laro't Saya sa Parke	Program and Research Development Division	NO	NP-53.9 - Small Value Procurement	12/16/2022	12/20/2022			GoP	162,079.98	162,079.98		
	Supply and Delivery of Ink Plotter/Large Printer (Canon Image PROGRAF TX - 5300) of Engineering Unit	Engineering Unit	NO	NP-53.9 - Small Value Procurement	12/20/2022	12/28/2022			GoP	231,000.00	231,000.00		
	Supply, Delivery and Installation of 10HP Centrifugal Pump for Pumping Station at RMSC	Engineering Unit	NO	NP-53.9 - Small Value Procurement	01/06/2023	01/12/2023			GoP	405,000.00		405,000.00	
	Supply and Delivery of Parts/Consumables for Fuji Xerox DP - CM 415 (MSAS Office)	Medical Athletic and Scientific Services	NO	NP-53.9 - Small Value Procurement	12/19/2022	12/28/2022			GoP	19,440.00	19,440.00		
	Supply and Delivery of Consumables/Spare Parts of Fuji Xerox Copier Machine for Bids and Awards Committee	BAC Secretariat	NO	NP-53.9 - Small Value Procurement	12/20/2022	12/28/2022			GoP	87,400.00	87,400.00		
	Supply and Delivery of Various Materials for the Repair and Maintenance of Shooting Range Venues located at	Engineering Unit	NO	NP-53.9 - Small Value Procurement	12/20/2022	12/28/2022			GoP	668,205.00	668,205.00		
										₱ 6,791,627.58	₱ 6,386,627.58	₱ 405,000.00	

Prepared by:

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Recommending Approval:

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