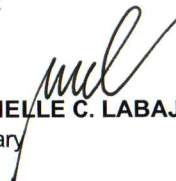


Philippine Sports Commission - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airline Ticket - Local and Foreign	Travel Unit	NO	NP-53.14 Direct Retail Purchase of Pe	N/A	N/A	As needed	As needed	GoP	564,000,000.00	564,000,000.00	-	
	Training	Training and Devt Unit	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	500,000.00	500,000.00	-	
	Office Supplies	Various Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	998,043.86	998,043.86	-	
	Supplies and Material Expenses	Various Units	YES	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	356,757,000.00	356,757,000.00	-	
	Advertising	PCO	NO	NP-53.6 Scientific, Scholarly, Artistic	N/A	N/A	As needed	As needed	GoP	500,000.00	500,000.00	-	
	Transportation and Delivery	Various Units	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	400,000.00	400,000.00	-	
	Rental of Building and Structures	Property and Supply Office	NO	NP-53.10 Lease of Real Property and	June 2023	N/A	June 2023	June 2023	GoP	600,000.00	600,000.00	-	
	Rental of Motor Vehicles	Various Units	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	800,000.00	800,000.00	-	
	Rental of ICT Machinery and Equipment	Various Units	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	700,000.00	700,000.00	-	
	Subscriptions	Various Units	NO	NP-53.6 Scientific, Scholarly, Artistic	As needed	N/A	As needed	As needed	GoP	200,000.00	200,000.00	-	
	32nd Southeast Asian Games	IGS	NO	Competitive Bidding	January 2023	February 2023	February 2023	February 2023	GoP	79,855,500.00	79,855,500.00	-	
	19th Asian Games	IGS	NO	Competitive Bidding	January 2023	February 2023	February 2023	February 2023	GoP	31,798,000.00	31,798,000.00	-	
	6th Asian Indoor Martial Arts Games	IGS	NO	Competitive Bidding	January 2023	February 2023	February 2023	February 2023	GoP	22,196,000.00	22,196,000.00	-	
	World Combat Games	IGS	NO	Competitive Bidding	January 2023	February 2023	February 2023	February 2023	GoP	14,172,000.00	14,172,000.00	-	
	2nd World Beach Games	IGS	NO	Competitive Bidding	January 2023	February 2023	February 2023	February 2023	GoP	14,172,000.00	14,172,000.00	-	
	12th ASEAN Para Games	IGS	NO	Competitive Bidding	January 2023	February 2023	February 2023	February 2023	GoP	19,002,000.00	19,002,000.00	-	
	4th Asian Para Games	IGS	NO	Competitive Bidding	January 2023	February 2023	February 2023	February 2023	GoP	13,567,000.00	13,567,000.00	-	
								Total		1,120,217,543.86	1,120,217,543.86	-	

Prepared by:

Recommending Approval:


ATTY. MICHELLE C. LABAJANAN
 BAC Secretary


ATTY. GUILLERMO B. IROY, JR.
 BAC Chairman

Approved by:


CHAIRMAN RICHARD E. BACHMANN
 Head of Procuring Entity