

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 725,238,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 40,427,000	P 40,000,000		P 80,427,000
Operations	31,401,000	613,410,000		644,811,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	31,401,000	613,410,000		644,811,000
TOTAL NEW APPROPRIATIONS	P 71,828,000	P 653,410,000		P 725,238,000

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) Sixty Seven Million Four Hundred One Thousand Pesos (P67,401,000) for Amateur Sports Promotion and Development;
- (b) Sixty Two Million Four Hundred Ten Thousand Pesos (P62,410,000) for Grassroots Centerpiece Program; and
- (c) Eighty Million Four Hundred Twenty Seven Thousand Pesos (P80,427,000) for General Administration and Support.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

- (a) Platinum - Forty Five Thousand Pesos (P45,000);
- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000)

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 39,469,000	P 40,000,000		P 79,469,000
Administration of Personnel Benefits	958,000			958,000
Sub-total, General Administration and Support	40,427,000	40,000,000		80,427,000

Operations			
Source of athletic talents widened	<u>31,401,000</u>	<u>613,410,000</u>	<u>644,811,000</u>
AMATEUR SPORTS DEVELOPMENT PROGRAM	<u>31,401,000</u>	<u>613,410,000</u>	<u>644,811,000</u>
Policy and Program Formulation and Amateur Sport Development and Promotion	31,401,000	36,000,000	67,401,000
National Sport for All-Grassroot Centerpiece Program		62,410,000	62,410,000
PROJECT(S)			
Locally-Funded Project(s)		<u>515,000,000</u>	<u>515,000,000</u>
Preparation and drafting of the Master Development Plan for the Philippine Sports Training Center (PSTC)		75,000,000	75,000,000
Site Development of the Philippine Sports Training Center (PSTC)		125,000,000	125,000,000
Financial Assistance to Athletes		20,000,000	20,000,000
Preparation, Training and Support for the Samahang Kickboxing ng Philippines		3,000,000	3,000,000
Preparation, Hosting and Participation of the FIBA Basketball World Cup		65,000,000	65,000,000
Preparation, Training and Participation for the 19th Asian Games, Hangzhou, China		50,000,000	50,000,000
Preparation, Training and Participation for the Southeast Asian Games, Hanoi, Vietnam		50,000,000	50,000,000
5th Asian Youth Games, Shantou City, China		15,000,000	15,000,000
6th Asian Indoor Martial Arts Games, Bangkok, Thailand		50,000,000	50,000,000
Preparation, Training and Participation for PARA Games		50,000,000	50,000,000
Philippine National Anti-Doping Organization (PH-NADO)		<u>12,000,000</u>	<u>12,000,000</u>
Sub-total, Operations	<u>31,401,000</u>	<u>613,410,000</u>	<u>644,811,000</u>
TOTAL NEW APPROPRIATIONS	P <u>71,828,000</u>	P <u>653,410,000</u>	P <u>725,238,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	54,259
Total Permanent Positions	<u>54,259</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,568
Representation Allowance	1,056
Transportation Allowance	996
Clothing and Uniform Allowance	642
Mid-Year Bonus - Civilian	4,522
Year End Bonus	4,522
Cash Gift	535
Productivity Enhancement Incentive	535
Step Increment	<u>136</u>
Total Other Compensation Common to All	<u>15,512</u>
Other Benefits	
PAG-IBIG Contributions	129
PhilHealth Contributions	796
Employees Compensation Insurance Premiums	129
Loyalty Award - Civilian	45
Terminal Leave	<u>958</u>
Total Other Benefits	<u>2,057</u>
Total Personnel Services	<u>71,828</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	117,575
Training and Scholarship Expenses	6,495
Supplies and Materials Expenses	96,750
Utility Expenses	20,000
Communication Expenses	3,130
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
Professional Services	195,200
General Services	30,000
Repairs and Maintenance	350
Financial Assistance/Subsidy	101,600
Taxes, Insurance Premiums and Other Fees	2,300
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Transportation and Delivery Expenses	900
Rents/Lease Expenses	3,065
Subscription Expenses	150
Other Maintenance and Operating Expenses	<u>74,895</u>
Total Maintenance and Other Operating Expenses	<u>653,410</u>
Total Current Operating Expenditures	<u>725,238</u>
TOTAL NEW APPROPRIATIONS	<u><u>725,238</u></u>