

**FINANCIAL REPORT OF OPERATION**

For the Quarter Ending March 31, 2022

(In Pesos)

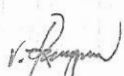
BAR No. 2

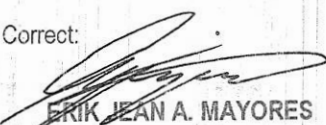
Department Other Executive Office  
 Agency/OU Philippine Sports Commission  
 Fund Cluster 01 101 101

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
<b>CURRENT YEAR BUDGET</b>						
<b>PROGRAMS</b>						
GASS						
PS, MOOE or CO	84,032,000.00		84,032,000.00	23,488,640.26	60,543,359.74	
Sub-total	84,032,000.00	0.00	84,032,000.00	23,488,640.26	60,543,359.74	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	132,717,000.00		132,717,000.00	15,754,716.39	116,962,283.61	
Sub-total	132,717,000.00	0.00	132,717,000.00	15,754,716.39	116,962,283.61	
<b>Total, Programs</b>	<b>216,749,000.00</b>	<b>0.00</b>	<b>216,749,000.00</b>	<b>39,243,356.65</b>	<b>177,505,643.35</b>	
<b>PROJECTS</b>						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	70,000,000.00	0.00	70,000,000.00		70,000,000.00	
Sub-total	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	
<b>Total, Projects</b>	<b>70,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>	
<b>TOTAL, CURRENT YEAR BUDGET</b>	<b>286,749,000.00</b>	<b>0.00</b>	<b>286,749,000.00</b>	<b>39,243,356.65</b>	<b>247,505,643.35</b>	
<b>PRIOR YEAR'S BUDGET (Cont. Appro.)</b>						
<b>PROGRAMS</b>						
GASS						
PS, MOOE or CO	44,387,819.03		44,387,819.03	21,459,342.34	22,928,476.69	
Sub-total	44,387,819.03	0.00	44,387,819.03	21,459,342.34	22,928,476.69	
OPERATIONS						
PS, MOOE or CO	500,454,647.43		500,454,647.43	78,547,482.66	421,907,164.77	
Sub-total	500,454,647.43	0.00	500,454,647.43	78,547,482.66	421,907,164.77	
BAYANIHAN 2 ACT						
PS, MOOE or CO			0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>Total, Programs</b>	<b>544,842,466.46</b>	<b>0.00</b>	<b>544,842,466.46</b>	<b>100,006,825.00</b>	<b>444,835,641.46</b>	
<b>PROJECTS</b>						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>Total, Projects</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL, PRIOR YEAR'S BUDGET</b>	<b>544,842,466.46</b>	<b>0.00</b>	<b>544,842,466.46</b>	<b>100,006,825.00</b>	<b>444,835,641.46</b>	
<b>GRAND TOTAL</b>	<b>831,591,466.46</b>	<b>0.00</b>	<b>831,591,466.46</b>	<b>139,250,181.65</b>	<b>692,341,284.81</b>	

Certified Correct:

Noted by:

  
**VIOLETA R. TUAZON**  
 Chief, Budget Division

  
**ERIK JEAN A. MAYORES**  
 Acting Chief, Accounting Division

  
**ATTY. GUILLERMO B. IROY, JR.**  
 OIC-Executive Director

**FINANCIAL REPORT OF OPERATION**  
 For the Quarter Ending March 31, 2022  
 (In Pesos)

BAR No. 2

Department Other Executive Office  
 Agency/OU Philippine Sports Commission  
 Fund Cluster 03 104 377

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
<b>CURRENT YEAR BUDGET</b>						
<b>PROGRAMS</b>						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>Total, Programs</b>	0.00	0.00	0.00	0.00	0.00	
<b>PROJECTS</b>						
<b>LOCALLY-FUNDED PROJECTS</b>						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>Total, Projects</b>	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL, CURRENT YEAR BUDGET</b>	0.00	0.00	0.00	0.00	0.00	
<b>PRIOR YEAR'S BUDGET (Cont. Appro.)</b>						
<b>PROGRAMS</b>						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>Total, Programs</b>	0.00	0.00	0.00	0.00	0.00	
<b>PROJECTS</b>						
<b>LOCALLY-FUNDED PROJECTS</b>						
PS, MOOE or CO						
Sub-total	3.00	0.00	0.00	0.00	0.00	
<b>Total, Projects</b>	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL, PRIOR YEAR'S BUDGET</b>	0.00	0.00	0.00	0.00	0.00	
<b>GRAND TOTAL</b>	0.00	0.00	0.00	0.00	0.00	

*V. Tuazon*  
**VIOLETA R. TUAZON**  
 Chief, Budget Division

Certified Correct:  
*E. Mayores*  
**ERIK JEAN A. MAYORES**  
 Acting Chief, Accounting Division

Noted by:  
*G. Iroy, Jr.*  
**ATTY. GUILLERMO B. IROY, JR.**  
 OIC-Executive Director