

Philippine Sports Commission - Annual Procurement Plan (APP) for FY 2022

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies and Materials	Various Offices	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	25,232,657.32	25,232,657.32		
	Infrastructure Projects	Engineering Unit	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	4,250,000,000.00		4,250,000,000.00	
	Trainings	Personnel Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00		
	IT Supplies and Equipment	ISU	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	42,472,800.00		42,472,800.00	
	Electrical Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	4,341,105.00	4,341,105.00		
	Tools and Hardware Supplies	PhilSports, Operations	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,733,277.00	1,733,277.00		
	Plumbing Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	7,969,709.00	7,969,709.00		
	Auto Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	2,599,405.00	2,599,405.00		
	Electrical Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	8,453,786.60	8,453,786.60		
	Medical Supplies and Equipment	MSAS	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	18,522,697.75	18,522,697.75		
	Painting Supplies	Engineering Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	2,297,640.00	2,297,640.00		
	Cleaning and Laundry Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,089,210.00	1,089,210.00		
	Carpentry Supplies and Equipment	Engineering Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,368,028.00	1,368,028.00		
	Aircon Preventive Maintenance and General Cleaning	Sports Facilities Division	NO	Competitive Bidding	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	3,500,000.00	3,500,000.00		
	Janitorial Services	Sports Facilities Division	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	48,000,000.00	48,000,000.00		
	International and Domestic Airline Tickets	Travel Unit	NO	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	161,530,000.00	161,530,000.00		
	Books and Subscriptions	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	3,232,500.00	3,232,500.00		
	Warehousing and Trucking	Property Office	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	28,170,000.00	28,170,000.00		
	Sports Equipment	Property Office	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	48,852,815.30	48,852,815.30		
	Training Uniform	Property Office	NO	Competitive Bidding	June 2022	June 2022	June 2022	June 2022	GoP	67,587,500.00	67,587,500.00		
	Asian Indoor Martial Arts Games	IGS	NO	Competitive Bidding	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	42,394,000.00	42,394,000.00		
	Asian Games	IGS	NO	Competitive Bidding	May-Aug 2022	May-Aug 2022	May-Aug 2022	May-Aug 2022	GoP	38,492,000.00	38,492,000.00		
	Asian Beach Games	IGS	NO	Competitive Bidding	Mar-Apr 2022	Mar-Apr 2022	Mar-Apr 2022	Mar-Apr 2022	GoP	33,925,000.00	33,925,000.00		
	Winter Olympics	IGS	NO	Competitive Bidding	Jan-Feb 2022	Jan-Feb 2022	Jan-Feb 2022	Jan-Feb 2022	GoP	4,004,300.00	4,004,300.00		
	Indigenous Peoples Games	Office of Comm. Maxey	NO	NP-53.9 - Small Value Procurement	Jan-Nov 2022	Jan-Nov 2022	Jan-Nov 2022	Jan-Nov 2022	GoP	6,335,000.00	6,335,000.00		
	Hall of Fame	ACD	NO	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	3,575,000.00	3,575,000.00		
	Batang Pinoy	ACD	NO	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	104,900,000.00	104,900,000.00		
	Philippine National Games	ACD	NO	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	104,900,000.00	104,900,000.00		
	Women's Month	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	431,100.00	431,100.00		
	Martial Arts Festival	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	922,042.90	922,042.90		
	Women and Girls in Sports	Office of Comm. Kiram	NO	Competitive Bidding	Feb-Jun 2022	Feb-Jun 2022	Feb-Jun 2022	Feb-Jun 2022	GoP	4,250,900.00	4,250,900.00		
	Women's Leadership	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	1,221,700.00	1,221,700.00		
	Rise Up Shape Up	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GoP	1,825,000.00	1,825,000.00		
	Differently Abled Sports 4Life	Office of Comm. Agustin	NO	Competitive Bidding	Feb-Oct 2022	Feb-Oct 2022	Feb-Oct 2022	Feb-Oct 2022	GoP	17,321,000.00	17,321,000.00		
								Total		5,091,950,173.87	799,477,373.87	4,292,472,800.00	

Prepared by:

ATTY. MICHELLE C. LABAJANAN
BAC Secretary

Recommending Approval:

ATTY. GUILLERMO B. IROY, JR.
BAC Chairman

Approved by:

CHAIRMAN WILLIAM I. RAMIREZ
Head of Procuring Entity