

Philippine Sports Commission - Annual Procurement Plan (APP) for FY 2021 (2nd Update)

Ord	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Two (2) Passenger Vans for the Philippine Sports Commission - Rebid	Transportation Unit	No	Competitive Bidding	7/15/2021	9/9/2021	10/14/2021	10/15/2021	GoP	3,432,000.00		3,432,000.00	
	Supply and Delivery of Customized Shirts and Bags for Donation to PSC Stakeholders (Re-bid)	Office of Commissioner Maxey	No	Competitive Bidding	10/6/2021	11/12/2021	12/2/2021	12/2/2021	GoP	4,675,000.00	4,675,000.00		
	Supply and Delivery of Customized Track Suits (Podium Jacket and Pants)	Office of the Chairman	No	Competitive Bidding	10/27/2021	12/1/2021	1/6/2022	Ongoing	GoP	4,550,000.00	4,550,000.00		
	Supply and Delivery of Customized Polo Shirts, Round Neck Shirts, and Jackets for Para Sports Online Certification Course and 2021 Pilipinas Para Games Featuring Para Chess	Office of Commissioner Arnold G. Agustin	No	Competitive Bidding	10/6/2021	10/26/2021	11/24/2021	12/1/2021	GoP	1,570,000.00	1,570,000.00		
	Procurement of Security Services for the Philippine Sports Commission - Rebid	Sports Facilities Division	No	Competitive Bidding	11/23/2021	12/14/2021	Ongoing	Ongoing	GoP	49,261,480.44	49,261,480.44		
	Supply and Delivery of Training Uniforms for the National Training Pool 2021 - Repeat Order	Property and Supply Unit	No	Repeat Order	N/A	N/A	11/12/2021	11/12/2021	GoP	13,100,000.00	13,100,000.00		
	Non-Quarantine Hotel Accommodation for Boxing Olympian and Olympic Medalist – August 19-24, 2021	NSA Affairs Office	NO	53.10 Lease of Real Property and Venue	N/A	8/17/2021	8/17/2021	8/17/2021	GoP	68,000.00	68,000.00		
	Hotel Accommodation for Fencing Bubble Training in Ormoc (September-December 2021)	NSA Affairs Office	NO	53.10 Lease of Real Property and Venue	N/A	9/20/2021	9/20/2021	9/20/2021	GoP	2,597,400.00	2,597,400.00		
	Hotel Accommodation for the Pre-recording of Indigenous, Traditional Sports & Games (QCP-Sarangani Leg)	Office of Commissioner Charles Raymond A. Maxey	NO	53.10 Lease of Real Property and Venue	N/A	10/6/2021	10/5/2021	10/6/2021	GoP	204,000.00	204,000.00		
	Hotel Accommodation for Indigenous People's Games (IPG) – Benguet Pre-Recording of Traditional Sports & Games	Office of Commissioner Charles Raymond A. Maxey	NO	53.10 Lease of Real Property and Venue	N/A	11/9/2021	11/15/2021	11/15/2021	GoP	143,750.00	143,750.00		
	Quarantine Hotel Accommodation and Transportation Services for the Pre-Departure and Arrival Requirement of the Asian Youth Para Games Delegates	NSA Affairs Office	NO	53.10 Lease of Real Property and Venue	N/A	11/19/2021	11/22/2021	11/22/2021	GoP	887,800.00	887,800.00		
	Hotel Accommodation with Managed Buffet Meals & Gala Dinner for the Pambansang Gintong Gawad Parangal – December 20-22, 2021	Office of Commissioner Celia H. Kiram	NO	53.10 Lease of Real Property and Venue	N/A	11/14/2021	12/6/2021	12/6/2021	GoP	491,400.00	491,400.00		
	Hotel Accommodation with Managed Buffet Meals & Gala Dinner for Zumarangay Pilipinas Award – December 8-10, 2021	Office of Commissioner Celia H. Kiram	NO	53.10 Lease of Real Property and Venue	N/A	11/14/2021	12/6/2021	12/6/2021	GoP	483,600.00	483,600.00		
	Supply and Delivery of Customized Traditional Gong for Donation to IP Stakeholders	Comm. Maxey's Office	NO	NP-53.9 - Small Value Procurement	7/14/2021	7/17/2021	8/3/2021	8/3/2021	GoP	445,000.00	445,000.00		
	Supply and Delivery of Consumables/Spare Parts for Printing of PSC Newsmagazine 2021 (The Podium) at Public Communications Office	Public Communications Office	NO	Direct Contracting	7/2/2021	7/5/2021	7/15/2021	7/15/2021	GoP	283,260.00	42,500.00	240,760.00	
	Supply, Delivery and Installation of Network Firewall License for RMSC	Information Systems Unit	NO	NP-53.9 - Small Value Procurement	7/5/2021	7/8/2021	8/9/2021	8/31/2021	GoP	850,000.00		850,000.00	
	Supply and Delivery of Consumables/ Spare Parts for Printing of New Edition of Vital Documents for Philippine Sports	Public Communications Office	NO	Direct Contracting	7/7/2021	7/10/2021	7/26/2021	7/26/2021	GoP	68,560.00	13,000.00	55,560.00	
	Supply and Delivery of Digital Colour Printing Paper for PSC Newsmagazine 2021 (The Podium) at Public Communications Office	Public Communications Office	No	Section 52 - Shopping	7/8/2021	7/11/2021	7/22/2021	7/22/2021	GoP	25,036.00	25,036.00		
	Supply and Delivery of Cloud Based Endpoint Protection-Anti Virus of the Commission (Lot 1 and 2)	Information Systems Unit	No	NP-53.9 - Small Value Procurement	7/25/2021	07/22/2021	8/3/2021	8/3/2021	GoP	722,603.00	722,603.00		
	Rental of Full Container Load for Transfer of Boxing Ring from Mexico, Pampanga to Dumaguete City	Property and Supply Office	No	NP-53.9 - Small Value Procurement	07/23/2021	07/26/2021	08/05/2021	08/05/2021	GoP	74,999.00	74,999.00		
	Rental of Full Container Load for Transfer of Gymnastic Equipment from Mexico Pampanga and PSC Main, Malate Manila to Cebu City	Property and Supply Office	No	NP-53.9 - Small Value Procurement	07/23/2021	07/26/2021	08/05/2021	08/05/2021	GoP	335,995.00	335,995.00		
	Supply and Delivery of Various Materials for the Repair of Canoe Kayak Venue Located at Taytay, Rizal	Engineering Office	No	NP-53.9 - Small Value Procurement	08/10/2021	08/13/2021	08/20/2021	08/20/2021	GoP	704,708.50	704,708.50		
	Supply and Delivery of Cleaning Materials for PSC Vehicles at RMSC	Transportation Office	No	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/12/2021	08/12/2021	GoP	47,000.00	47,000.00		
	Supply and Delivery of Document Scanner for Personnel Office	Personnel Office	No	NP-53.9 - Small Value Procurement	08/02/2021	08/05/2021	08/18/2021	08/18/2021	GoP	51,000.00		51,000.00	
	Supply and Delivery of Specialty and HighQuality Paper for Printing of New Edition Vital Documents For	Public Communications Office	No	NP-53.9 - Small Value Procurement	8/02/2021	08/05/2021	08/12/2021	08/12/2021	GoP	50,487.51	50,487.51		
	Supply and Delivery of Laptop for Public Communications Office (PCO)	Public Communications Office	No	NP-53.9 - Small Value Procurement	8/11/2021	8/14/2021	08/20/2021	08/20/2021	GoP	68,000.00		68,000.00	
	Supply and Delivery of Commemorative Wrist Watch for PSC Loyalty Awardees (FY 2021)	Personnel Office	No	Section 52 - Shopping	8/04/2021	8/07/2021	08/16/2021	08/16/2021	GoP	26,033.70	26,033.70		
	Supply and Delivery of Customized Service Gold Ring and Bracelet for 25 and 30 Years Loyalty Awardees	Personnel Office	No	NP-53.9 - Small Value Procurement	8/04/2021	8/07/2021	08/16/2021	08/16/2021	GoP	887,500.00	887,500.00		
	Supply and Delivery of Philippine Flag, Agency Flag (PSC) and ASEAN Flag for RMSC and Philsport Complex Pasig	Operations Office	No	NP-53.9 - Small Value Procurement	8/06/2021	8/09/2021	08/18/2021	08/18/2021	GoP	905,000.00	905,000.00		

Supply and Delivery of External Drive for 2021 Women's Martial Arts Festival	Office of Comm. Celia Kiram	No	Section 52 - Shopping	8/26/2021	8/29/2021	09/20/2021	09/20/2021	GoP	17,234.00	17,234.00		
Supply and Delivery of Customized Polo Shirt for Member of the Board and PSC Management	DED-AFMS	No	NP-53.9 - Small Value Procurement	08/18/2021	08/21/2021	09/09/2021	09/09/2021	GoP	133,650.00	133,650.00		
Supply and Delivery of Service Plaques for PSC Loyalty Awardees (FY 2021)	Personnel Office	No	NP-53.9 - Small Value Procurement	09/06/202	09/09/2021	09/23/2021	09/23/2021	GoP	115,500.00	115,500.00		
Supply and Delivery of the Medal of Valor for Olympic Gold Medalist	International Games Secretariat	No	NP-53.9 - Small Value Procurement	09/09/202	09/11/2021	09/23/2021	09/23/2021	GoP	189,950.00		189,950.00	
Supply and Delivery of Full Facepiece Reusable Respirator and Multi Gas/Vapour Cartridge for	Operations Division	No	NP-53.9 - Small Value Procurement	08/31/2021	09/03/2021	09/20/2021	09/20/2021	GoP	93,530.00	93,530.00		
Supply and Delivery of Consumables/Spare Parts of Fujixerox Copier Machine for Procurement Office	Procurement Office	No	Section 52 - Shopping	09/01/2021	09/04/2021	09/21/2021	09/21/2021	GoP	14,250.00	14,250.00		
Supply and Delivery of Vellum Board for 2021 PARA Games Webinars and Certification Courses	Office of Comm. Agustin	No	Section 52 - Shopping	09/02/2021	09/05/2021	09/20/2021	09/20/2021	GoP	21,750.00	21,750.00		
Supply and Delivery of Teleprompter and Heavy Duty Tripod for Women in Sports Events	Office of Comm. Kiram	No	NP-53.9 - Small Value Procurement	09/06/2021	09/09/2021	09/27/2021	09/27/2021	GoP	79,800.00		79,800.00	
Supply and Delivery of Medals for 2021 Pilipinas PARA Games (Featuring PARA Chess)	Office of Comm. Agustin	No	NP-53.9 - Small Value Procurement	09/06/2021	09/09/2021	09/23/2021	09/23/2022	GoP	70,000.00	70,000.00		
Trucking Services for the Transport of Wrestling Equipment from Paranaque to San Fernando, La Union and from San Fernando, La Union to Paranaque	NSAAO	No	NP-53.9 - Small Value Procurement	09/13/2021	09/16/2021	10/01/2021	10/01/2021	GoP	97,000.00		97,000.00	
Supply and Delivery of Customized Uniform of TWG and Tokens of Appreciation for Batang Pinoy and	Assistance and Coordination Division	No	NP-53.9 - Small Value Procurement	09/15/2021	09/18/2021	09/27/2021	09/27/2021	GoP	760,000.00	760,000.00		
Supply and Delivery of Rechargeable Twinhead Emergency Light for PSC Baguio Training Center	Sports ang Facilities Division	No	NP-53.9 - Small Value Procurement	10/11/2021	10/14/2021	10/28/2021	10/28/2021	GoP	29,500.00	29,500.00		
Supply and Delivery of Christmas Package for Philippine Sports Commission Media Partners (For	Public Communications Office	No	NP-53.9 - Small Value Procurement	10/01/2021	10/04/2021	10/28/2021	10/28/2021	GoP	167,790.00	167,790.00		
Supply and Delivery of Air Purifier for International Games Secretariat Office	International Games Secretariat	No	NP-53.9 - Small Value Procurement	10/04/2021	10/07/2021	10/28/2021	10/28/2021	GoP	14,495.00		14,495.00	
Printing, Supply and Delivery of Customized Gift Wrapper for Chairman and Commissioner's Office Use	Office of the Chairman	No	NP-53.9 - Small Value Procurement	09/30/2021	10/03/2021	10/28/2021	10/28/2021	GoP	19,900.00	19,900.00		
Supply and Delivery of 3 Drawers Lateral Steel Cabinet for International Games Secretariat (IGS)	International Games Secretariat	No	NP-53.9 - Small Value Procurement	10/07/2021	10/10/2021	10/28/2021	10/28/2021	GoP	33,900.00	33,900.00		
Trucking Services for the Shipment of Dormitory Supplies, Equipment and FF&E from PSC Philsports Dormitory to PSC Baguio Dormitory	Dormitory	No	NP-53.9 - Small Value Procurement	09/20/2021	10/01/2021	11/04/2021	11/04/2021	GoP	68,000.00	68,000.00		
Supply and Delivery of Heavy Duty Document Scanner for Budget Division	Budget Office	No	NP-53.9 - Small Value Procurement	10/11/2021	10/14/2021	11/04/2021	11/04/2021	GoP	73,260.00		73,260.00	
Supply and Delivery of Automated External Defibrillator (AED) to be Stationed at Accessible Locations in RMSC and Philsports Complex	Medical Scientific and Athletes Services	No	NP-53.9 - Small Value Procurement	10/20/2021	10/23/2021	11/04/2021	11/04/2021	GoP	980,000.00		980,000.00	
Supply and Delivery of Reversible Jacket for 2021 Gintong Gawad Parangal	Office of Comm. Kiram	No	NP-53.9 - Small Value Procurement	10/28/2021	10/31/2021	11/15/2021	11/15/2021	GoP	148,750.00	148,750.00		
Supply and Delivery of Metal-Halide Lights and Components to be used for the Replacement of Defective Lights at Gymnastics Gym, RMSC	Engineering Office	No	NP-53.9 - Small Value Procurement	11/05/2021	11/08/2021	11/18/2021	11/19/2021	GoP	81,150.00	81,150.00		
Supply and Delivery of Consumables/ Spare Parts of Sharp Copier Machine for Batang Pinoy and Philippine National Games Webinar Certificate	Assistance and Coordination Division	No	Direct Contracting	11/04/2021	11/07/2021	11/19/2021	11/22/2021	GoP	64,050.00	6,825.00	57,225.00	
Van Rental for PreRecording of Indigenous People's Traditional Sports & Games Benquet Leg	Office of Comm. Maxey	No	NP-53.9 - Small Value Procurement	11/08/2021	11/11/2021	11/16/2021	11/16/2021	GoP	150,600.00	150,600.00		
Trucking Services to Transport 5 Units of Water Tank from RMSC to Teacher's Camp, Baguio City	Sports Facilities Division	No	NP-53.9 - Small Value Procurement	10/27/2021	11/03/2021	11/18/2021	11/18/2021	GoP	90,000.00		90,000.00	
Supply and Delivery of Consumables /Spare parts for Sharp Printer and Accessory Machine for Public Communications Office (Direct Contracting)	Public Communications Office	No	Direct Contracting	11/04/2021	11/07/2021	11/26/2021	11/26/2021	GoP	290,511.00	198,170.00	92,341.00	
Supply and Delivery of Consumables/ Spare Parts for Sharp Copier Machine for Assistance and Coordination Division (ACD)	Assistance and Coordination Division	No	Direct Contracting	11/04/2021	11/07/2021	12/01/2021	12/01/2021	GoP	50,681.00	50,681.00		
Supply and Delivery of Open Type Steel Shelves for Board Secretary's Office	Board Secretary Office	No	NP-53.9 - Small Value Procurement	11/22/2021	11/25/2021	12/10/2021	12/10/2021	GoP	39,400.00	39,400.00		
Supply and Delivery of Various Materials for the Repair and Replacement of Bullet Stopper and Leaks in PNSA Office at the Shooting Range located at Fort Bonifacio, Taguig	Engineering Office	No	NP-53.9 - Small Value Procurement	11/26/2021	11/29/2021	12/10/2021	12/10/2021	GoP	842,940.00	842,940.00		
Printing, Supply and Delivery of Technical Rules Handbook for Batang Pinoy and Philippine National Games	Assistance and Coordination Division	No	NP-53.9 - Small Value Procurement	11/22/2021	11/25/2021	12/15/2021	12/15/2021	GoP	954,080.00	954,080.00		
Supply and Delivery of Consumables/ Spare Parts of Sharp Copier Machine for Board Secretariat Office	Board Secretary Office	No	Direct Contracting	11/22/2021	11/25/2021	12/16/2021	12/16/2021	GoP	316,390.00	316,390.00		
Printing, Supply and Delivery of Tarpaulin for Laro't Sava sa Parke	Program, Research and Development Division	No	NP-53.9 - Small Value Procurement	12/07/2021	12/10/2021	12/20/2021	12/20/2021	GoP	249,970.00	249,970.00		
Supply and Delivery of Water Jug for Laro't Sava sa Parke (Raffle Item)	Program, Research and Development Division	No	NP-53.9 - Small Value Procurement	12/07/2021	12/10/2021	12/20/2021	12/20/2021	GoP	241,325.00	241,325.00		

Supply and Delivery of Customized Cap for Laro't Sava sa Parke (for Raffle Item)	Program, Research and Development Division	No	NP-53.9 - Small Value Procurement	12/07/2021	12/10/2021	12/29/2021	12/29/2021	GoP	379,186.50	379,186.50		
Supply and Delivery of Customized Cap for Laro't Sava sa Parke (for Raffle Item)	Program, Research and Development Division	No	NP-53.9 - Small Value Procurement	12/07/2021	12/10/2021	12/29/2021	12/29/2021	GoP	379,186.50	379,186.50		
Supply and Delivery of Customized Tshirt for Coaches and Trainer at Laro't Sava sa Parke	Program, Research and Development Division	No	NP-53.9 - Small Value Procurement	12/16/2021	12/19/2021	12/31/2021	12/28/2021	GoP	499,950.00	499,950.00		
Supply and Delivery of Customized Polo Shirt for Members of the PSC Board and PSC Officials	Records Office	No	NP-53.9 - Small Value Procurement	12/17/2021	12/20/2021	12/28/2021	12/28/2021	GoP	241,325.00	241,325.00		
Supply and Delivery of Sleeping Bags for Donation to Different LGU Participants of the Batang Pinoy and Philippine National Games 2021 Activities	Assistance and Coordination Division	NO	Competitive Bidding	12/7/2021	12/27/2021	Ongoing	Ongoing	GoP	9,500,000.00	9,500,000.00		
Supply and Delivery of Customized Philippine Team Official Uniform for the 31st Southeast Asian Games	International Games Secretariat	NO	Competitive Bidding	12/8/2021	12/28/2021	Ongoing	Ongoing	GoP	36,108,000.00	36,108,000.00		
Supply and Delivery of Disposable Face Mask for Participants of Laro't Sava sa Parke	Program, Research and Development Division	No	NP-53.9 - Small Value Procurement	12/07/2021	(For reposting)	Ongoing	Ongoing	GoP	52,500.00	52,500.00		
Supply and Delivery of Water Dispenser for RMSC and Philsports Dormitory	Dormitory Office	No	NP-53.9 - Small Value Procurement	12/22/2021	12/25/2021	Ongoing	Ongoing	GoP	353,940.00	353,940.00		
Supply and Delivery of Consumables/ Spare Parts of Sharp Copier Machine for Dormitory Office	Dormitory Office	No	Direct Contracting	12/29/2021	01/01/2022	Ongoing	Ongoing	GoP	61,554.00	61,554.00		
Supply and Delivery of Customized Towelletes for Laro't Sava sa Parke	PRDD	No	NP-53.9 - Small Value Procurement	12/29/2021	01/03/2022	Ongoing	Ongoing	GoP	750,000.00	750,000.00		
Supply and Delivery of Sports Equipment for Laro't Sava sa Parke	PRDD	No	NP-53.9 - Small Value Procurement	12/29/2021	01/01/2022	Ongoing	Ongoing	GoP	999,830.00	999,830.00		
Supply and Delivery of Laptop for Bureau on Coordinating Secretariat and Support Services (BCSSS)	BCSSS	No	NP-53.9 - Small Value Procurement	12/29/2021	(For reposting)	Ongoing	Ongoing	GoP	74,995.00	74,995.00		
Upgrading of Swimming Pool, Diving Pool and Construction of New Bleacher, Warm Up Pool and Jacuzzi at Philsports Complex (Contiguous Works) Upgrading of Swimming Pool, Diving Pool and Construction of New Bleacher, Warm Up Pool and Jacuzzi at RMSC (Contiguous Works)	Engineering Office	No	NP-53.4 Adjacent or Contiguous	12/2021	12/2021	12/2021	12/2021	GoP	1,504,534.83		1,504,534.83	
	Engineering Office	No		12/2021	12/2021	12/2021	12/2021	GoP	39,508,020.83		39,508,020.83	
									P 183,921,991.81	P 136,538,045.15	P 47,383,946.66	

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BAC Chairman

Approved by:

CHAIRMAN WILLIAM I. RAMIREZ
Head of Procuring Entity