FINANCIAL REPORT OF OPERATION For the Quarter Ending December 31, 2021 (REVISED-2) (In Pesos)

BAR No. 2

| Department | Other Executive Office |
|--------------|------------------------------|
| Agency/OU | Philippine Sports Commission |
| Fund Cluster | <u>01 101 101</u> |

| | Av | ailable Allotme | nt | | | |
|--|-----------------------|-----------------|-----------------------|-----------------------|-------------------|---------|
| Des sus en l'Astricto / Desis de Alled | Balance | | | Obligations | Unobligated | |
| Program / Activity / Projects Allotment Class | Previous | This Quarter | Total | Incurred This | Balance of | Remarks |
| Class | Quarter | | | Quarter | Allotment | |
| (1) | (2) | (3) | (4)=(2)+(3) | (5) | (6)=(4)-(5) | (7) |
| CURRENT YEAR BUDGET | | | | | | |
| PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | 135,981,238.46 | | 135,981,238.46 | 91,116,065.31 | 44,865,173.15 | |
| Sub-total | 135,981,238.46 | 0.00 | 135,981,238.46 | 91,116,065.31 | 44,865,173.15 | |
| SUPPORT TO OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | 77,877,787.79 | | 77,877,787.79 | 4,001,750.00 | 73,876,037.79 | |
| Sub-total | 77,877,787.79 | 0.00 | 77,877,787.79 | 4,001,750.00 | 73,876,037.79 | |
| Total, Programs | 213,859,026.25 | 0.00 | 213,859,026.25 | 95,117,815.31 | 118,741,210.94 | |
| | | | | | | |
| PROJECTS | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | |
| PS, MOOE or CO | 406,111,954.64 | 3,000,000.00 | 409,111,954.64 | -7,630,167.18 | 416,742,121.82 | |
| Sub-total | 406,111,954.64 | 3,000,000.00 | 409,111,954.64 | -7,630,167.18 | 416,742,121.82 | |
| Total, Projects | 406,111,954.64 | 3,000,000.00 | 409,111,954.64 | -7,630,167.18 | 416,742,121.82 | |
| TOTAL, CURRENT YEAR BUDGET | 619,970,980.89 | 3,000,000.00 | 622,970,980.89 | 87,487,648.13 | 535,483,332.76 | |
| | | | | | | |
| PRIOR YEAR'S BUDGET (Cont. Appro.) | | | | | | |
| PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | 121,299.85 | | 121,299.85 | 121,299.85 | 0.00 | |
| Sub-total | 121,299.85 | 0.00 | 121,299.85 | 121,299.85 | 0.00 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | 5,175,457.98 | | 5,175,457.98 | 5,175,457.98 | 0.00 | |
| Sub-total | 5,175,457.98 | 0.00 | 5,175,457.98 | 5,175,457.98 | 0.00 | |
| BAYANIHAN 2 ACT | | | | | | |
| PS, MOOE or CO | 6,207,139.99 | | 6,207,139.99 | 6,110,271.43 | 96,868.56 | |
| Sub-total | 6,207,139.99 | 0.00 | 6,207,139.99 | 6,110,271.43 | 96,868.56 | |
| Total, Programs | 11,503,897.82 | 0.00 | 11,503,897.82 | 11,407,029.26 | 96,868.56 | |
| DROJECTS | | | | | | |
| | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | |
| PS, MOOE or CO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Projects TOTAL, PRIOR YEAR'S BUDGET | 0.00 11,503,897.82 | 0.00 | 0.00 11,503,897.82 | 0.00 11,407,029.26 | 0.00 96,868.56 | |
| GRAND TOTAL | 631,474,878.71 | 3,000,000.00 | 634,474,878.71 | 98,894,677.39 | 535,580,201.32 | |
| | 010.11 | 0,000,000.00 | JUIU./1 | 30,007,011.39 | 300,000,201.JZ | |
| | | | | | | |

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division ERIK JEAN A. MAYORES Acting Chief, Accounting Division Noted by: ATTY. GUILLERMO B. IROY, JR. OIC-Executive Director

FINANCIAL REPORT OF OPERATION For the Quarter Ending December 31, 2021 (REVISED-2) (In Pesos)

BAR No. 2

DepartmentOther Executive OfficeAgency/OUPhilippine Sports CommissionFund Cluster03 104 377

| | Av | ailable Allotme | nt | | | |
|---|----------|-----------------|-------------|---------------------|---------------------|---------|
| Program / Activity / Projects Allotment | Balance | | | Obligations | Unobligated | |
| Class | Previous | This Quarter | Total | Incurred This | Balance of | Remarks |
| | Quarter | | | Quarter | Allotment | () |
| | (2) | (3) | (4)=(2)+(3) | (5) | (6)=(4)-(5) | (7) |
| CURRENT YEAR BUDGET | | | | | | |
| PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub-total SUPPORT TO OPERATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | |
| PS, MOOE or CO Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Programs | | | 0.00 | 0.00 0.00 | 0.00 0.00 | |
| rotal, Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PROJECTS | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL, CURRENT YEAR BUDGET | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | |
| PRIOR YEAR'S BUDGET (Cont. Appro.) | | | | | | |
| PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SUPPORT TO OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Programs | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | | | | | | |
| PROJECTS | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL, PRIOR YEAR'S BUDGET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| GRAND TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | |
| | | | | | | |

Certified Correct:

v- flergen VIOLETA R. TUAZON Chief, Budget Division ERIK JEAN A. MAYORES Acting Chief, Accounting Division Noted by: ATTY. GUILLERMO B. IROY, JR. OIC-Executive Director

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FINANCIAL REPORT OF OPERATION For the Quarter Ending September 30, 2021 (In Pesos)

BAR No. 2

| Other Executive Office |
|------------------------------|
| Philippine Sports Commission |
| 01 101 101 |

Department Agency/OU Fund Cluster

| | A | vailable Allotment | | | | |
|---|---|--------------------|---|---|---|------|
| Program / Activity / Projects Allotment Class | Balance Previous Quarter | This Quarter | Total | Obligations Incurred This Quarter | Unobligated Balance of Allotment | Rema |
| (1) | (2) | (3) | (4)=(2)+(3) | (5) | (6)=(4)-(5) | (7) |
| CURRENT YEAR BUDGET | | | | | | |
| PROGRAMS | | | | 1 | | |
| GASS | | | | | | |
| PS, MOOE or CO | 228,648,266.07 | | 228,648,266.07 | 92,667,027.61 | 135,981,238.46 | |
| Sub-total | 228,648,266.07 | 0.00 | 228,648,266.07 | 92,667,027.61 | 135,981,238.46 | |
| SUPPORT TO OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | 121,276,671.57 | | 121,276,671.57 | 43,398,883.78 | 77,877,787.79 | |
| Sub-total | 121,276,671.57 | 0.00 | 121,276,671.57 | 43,398,883.78 | 77,877,787.79 | |
| Total, Programs | 349,924,937.64 | 0.00 | 349,924,937.64 | 136,065,911.39 | 213,859,026.25 | |
| PROJECTS | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | |
| PS, MOOE or CO | 513,473,803.59 | 8,709,000.00 | 522,182,803.59 | 116,070,848.95 | 406,111,954.64 | |
| Sub-total | 513,473,803.59 | 8,709,000.00 | 522,182,803.59 | 116,070,848.95 | 406,111,954.64 | |
| Total, Projects | 513,473,803.59 | 8,709,000.00 | 522,182,803.59 | 116,070,848.95 | 406,111,954.64 | |
| OTAL, CURRENT YEAR BUDGET | 863,398,741.23 | 8,709,000.00 | 872,107,741.23 | 252,136,760.34 | 619,970,980.89 | |
| RIOR YEAR'S BUDGET (Cont. Appro.) | | | 61 | ita in the | | |
| PROGRAMS | | | 10 C 10 C | | | |
| GASS | | | 1 C & | | | |
| | | | | | | |
| PS, MOOE or CO | 121,299.85 | | 121,299.85 | 121.299.85 | 0.00 | |
| PS, MOOE or CO Sub-total | 121,299.85 121,299.85 | 0.00 | 121,299.85 121,299.85 | 121,299.85 121,299.85 | | |
| | | 0.00 | | | | |
| Sub-total | | 0.00 | 121,299.85 | 121,299.85 | 0.00 | |
| Sub-total OPERATIONS | 121,299.85 | 0.00 | | | 0.00 | |
| Sub-total OPERATIONS PS, MOOE or CO | 121,299.85 5,175,457.98 | | 121,299.85 5,175,457.98 | 121,299.85 5,175,457.98 | 0.00 | |
| Sub-total OPERATIONS PS, MOOE or CO Sub-total | 121,299.85 5,175,457.98 | | 121,299.85 5,175,457.98 | 121,299.85 5,175,457.98 | 0.00 | |
| Sub-total OPERATIONS PS, MOOE or CO Sub-total BAYANIHAN 2 ACT | 121,299.85 5,175,457.98 5,175,457.98 | | 121,299.85 5,175,457.98 5,175,457.98 | 121,299.85 5,175,457.98 5,175,457.98 | 0.00 0.00 0.00 96,868.56 | |
| Sub-total OPERATIONS PS, MOOE or CO Sub-total BAYANIHAN 2 ACT PS, MOOE or CO | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 | 0.00 | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 | 121,299.85 5,175,457.98 5,175,457.98 6,110,271.43 | 0.00 0.00 96,868.56 96,868.56 | |
| Sub-total OPERATIONS PS, MOOE or CO Sub-total BAYANIHAN 2 ACT PS, MOOE or CO Sub-total Total, Programs | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 | 0.00 | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 | 121,299.85 5,175,457.98 5,175,457.98 6,110,271.43 6,110,271.43 | 0.00 0.00 96,868.56 96,868.56 | |
| Sub-total OPERATIONS PS, MOOE or CO Sub-total BAYANIHAN 2 ACT PS, MOOE or CO Sub-total Total, Programs | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 | 0.00 | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 | 121,299.85 5,175,457.98 5,175,457.98 6,110,271.43 6,110,271.43 | 0.00 0.00 96,868.56 96,868.56 | |
| Sub-total OPERATIONS PS, MOOE or CO Sub-total BAYANIHAN 2 ACT PS, MOOE or CO Sub-total Total, Programs PROJECTS | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 | 0.00 | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 | 121,299.85 5,175,457.98 5,175,457.98 6,110,271.43 6,110,271.43 | 0.00 0.00 96,868.56 96,868.56 | |
| Sub-total OPERATIONS PS, MOOE or CO Sub-total BAYANIHAN 2 ACT PS, MOOE or CO Sub-total Total, Programs PROJECTS LOCALLY-FUNDED PROJECTS | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 | 0.00 | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 | 121,299.85 5,175,457.98 5,175,457.98 6,110,271.43 6,110,271.43 | 0.00 0.00 96,868.56 96,868.56 96,868.56 | |
| Sub-total OPERATIONS PS, MOOE or CO Sub-total BAYANIHAN 2 ACT PS, MOOE or CO Sub-total Total, Programs PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 11,503,897.82 | 0.00 | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 11,503,897.82 | 121,299.85 5,175,457.98 5,175,457.98 6,110,271.43 6,110,271.43 11,407,029.26 | 0.00 0.00 96,868.56 96,868.56 96,868.56 96,868.56 | |
| Sub-total OPERATIONS PS, MOOE or CO Sub-total BAYANIHAN 2 ACT PS, MOOE or CO Sub-total Total, Programs PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO Sub-total | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 11,503,897.82 0,00 | 0.00 | 121,299.85 5,175,457.98 5,175,457.98 6,207,139.99 6,207,139.99 11,503,897.82 0.00 | 121,299.85 5,175,457.98 5,175,457.98 6,110,271.43 6,110,271.43 11,407,029.26 | 0.00 0.00 96,868.56 96,868.56 96,868.56 96,868.56 96,868.56 | |

Certified Correct:

I- Fragen Chief, Budget Division

ERIK JEAN A. MAYORES Acting Chief, Accounting Division

Noted by:

ATTY. GUILLERMO B. IROY, JR. OIC-Executive Director

FINANCIAL REPORT OF OPERATION For the Quarter Ending September 30, 2021

(In Pesos)

BAR No. 2

| Outamer Outamer Or Alloment (1) (2) (3) (4)=(2)+(3) (5) (6)=(4)+(5) (7) CURRENT YEAR BUDGET (2) (3) (4)=(2)+(3) (5) (6)=(4)+(5) (7) PROGRAMS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-bital 0.00 0.00 0.00 0.00 0.00 0.00 OPEANTIONS 0.00 0.00 0.00 0.00 0.00 0.00 OPEANTIONS 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 0.00 Sub-bital 0.00 0.00 0.00 0.00 0.00 0.00 PROLECTS 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 PROGRAMS 0.00 0.00 0.00 0.00 | and the second se | in the second | - 5 F (1) 1 1 5 | | | | |
|--|---|---|--|---|--|---|--------|
| Program Activity Projects Automent Class This Quarter of Alloment remit (1) (2) (3) (4)=(2)+(3) (5) (6)=(4)+(5) (7) CURRENT YEAR BUDGET (3) (4)=(2)+(3) (5) (6)=(4)+(5) (7) PROGRAMS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-ball 0.00 0.00 0.00 0.00 0.00 0.00 Sub-ball 0.00 0.00 0.00 0.00 0.00 0.00 OPERATIONS | | A | vailable Allotment | | | | |
| CURRENT YEAR BUDGET 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 0.00 0.00 0.00 0.00 PS, MODE or CO | Program / Activity / Projects Allotment Class | a second s | This Quarter | Total | | | Remark |
| CURRENT YEAR BUDGET PROGRAMS GASS PS, MOOE or CO Sub-bial 0.00 0.00 0.00 0.00 Sub-bial 0.00 0.00 0.00 0.00 0.00 Sub-bial 0.00 0.00 0.00 0.00 0.00 0.00 Sub-bial 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO | (1) | (2) | (3) | (4)=(2)+(3) | (5) | (6)=(4)-(5) | (7) |
| GASS PS, MOOE or CO 0.00 0.00 0.00 0.00 SUb-ball 0.00 0.00 0.00 0.00 0.00 SUb-ball 0.00 0.00 0.00 0.00 0.00 Sub-ball 0.00 0.00 0.00 0.00 0.00 OPERATIONS | | | | | | | |
| PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 SUP-btail 0.00 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 0.00 0.00 0.00 OPERATIONS PS, MOOE or CO 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 FS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 PROGRAMS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 0.00 0.00 0.00 0.00 Sub-btail 0.00 0.00 | PROGRAMS | 1.17.6 | NI NI | 4 9 9 9 | | | |
| Sub-btal 0.00 0.00 0.00 0.00 0.00 SUP-DRT TO OPERATIONS PS, MOOE or CO 0 0.00 0.00 0.00 0.00 Sub-btal 0.00 0.00 0.00 0.00 0.00 0.00 PR, MOOE or CO Sub-btal 0.00 0.00 0.00 0.00 0.00 Sub-btal 0.00 0.00 0.00 0.00 0.00 0.00 FR, MOOE or CO Sub-btal 0.00 0.00 0.00 0.00 0.00 Sub-btal 0.00 0.00 0.00 0.00 0.00 0.00 Sub-btal 0.00 0.00 0.00 0.00 0.00 0.00 Sub-btal 0.00 0.00 0.00 0.00 0.00 0.00 PRIOR YEAR'S BUDGET (Cont. Appro.) PS, MOOE or CO Sub-btal 0.00 0.00 0.00 Sub-btal 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO Sub-btal | GASS | The state of the | | 1. 14 | | | |
| SUPPORT TO OPERATIONS PS, MODE or CO 0.00 | PS, MOOE or CO | | | | | | |
| PS, MOOE or CO Sub-bial 0.00 0.00 0.00 0.00 0.00 OPERATIONS PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-bial 0.00 0.00 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 0.00 PROJECTS I.OCALLY-FUNDED PROJECTS PS, MOOE or CO 0.00 0.00 0.00 0.00 Sub-bial 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 Total, CURRENT YEAR BUDGET 0.00 0.00 0.00 0.00 0.00 0.00 PRIOR YEAR'S BUDGET (Cont. Appro.) PS, MOOE or CO I.OCALLY-FUNDED PROJECTS I.OCALLY-FUNDED PROJECTS I.OCALLY-FUNDED PROJECTS I.OCALLY-FUNDED PROJECTS PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 0.00 Sub-btal 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO I.OCAL | Sub-total | 0.00 | 00.00 | 0.00 | D.00 | 0.00 | |
| Sub-total 0.00 0.00 0.00 0.00 OPERATIONS 95, MOOE or CO 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 PROJECTS 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, CURRENT YEAR BUDGET (Cont. Appro.) PRIOGRAMS 0.00 0.00 0.00 0.00 PROGRAMS 0.00 0.00 0.00 0.00 0.00 0.00 SUPPORT TO OPERATIONS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PROJECTS | SUPPORT TO OPERATIONS | | | 1. 1. 1. 1. | | | |
| OPERATIONS PS, MODE or CO Sub-total 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS PS, MODE or CO Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 PRIOR YEARS BUDGET (Cont. Appro.) PROGRAMS 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PRIOR YEARS BUDGET (Cont. Appro.) | PS, MOOE or CO | | | 后, 同时, 同时, 日 | | | |
| PS, MOCE or CO 0.00 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub-lotal 0.00 0.00 0.00 0.00 0.00 Projects 0.00 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS PS, MODE or CO 0.00 0.00 0.00 0.00 0.00 Sub-btal 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 PRIOR YEARS BUDGET (Cont. Appro.) PRIOR YEARS BUDGET (Cont. Appro.) <th< td=""><td></td><td></td><td>11 11 11</td><td>ALC: SPECIAL STREET, SPECIAL STREET, SPECIAL STREET, SPECIAL STREET, SPECIAL STREET, SPECIAL STREET, SPECIAL ST</td><td></td><td></td><td></td></th<> | | | 11 11 11 | ALC: SPECIAL STREET, SPECIAL STREET, SPECIAL STREET, SPECIAL STREET, SPECIAL STREET, SPECIAL STREET, SPECIAL ST | | | |
| Total, Programs 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, CURRENT YEAR BUDGET 0.00 0.00 0.00 0.00 0.00 PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS 0.00 0.00 0.00 0.00 PRODE or CO 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO | | | | | and the states | | |
| PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO 0.00 0.00 0.00 0.00 Sub-Iotal 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, CURRENT YEAR BUDGET 0.00 0.00 0.00 0.00 0.00 PRIOR YEAR'S BUDGET (Cont. Appro.) PS, MOOE or CO | | | | | | the second se | |
| LOCALLY-FUNDED PROJECTS PS, MODE or CO Sub-btal 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, CURRENT YEAR BUDGET 0.00 0.00 0.00 0.00 0.00 PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS 0.00 0.00 0.00 0.00 PROGRAMS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO | Total, Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| LOCALLY-FUNDED PROJECTS PS, MODE or CO Sub-btal 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS 0.00 0.00 0.00 0.00 PROGRAMS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PROJECTS 0.00 0.00 0.00 0.00 0.00 0.00 ICOALLY-FUNDED PROJECTS 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 | PDO IFOTO | | | | | | |
| PS, MOOE or CO Image: Colored sub-total 0.00 | | | | DI MARTIN | | | |
| Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 TOTAL, CURRENT YEAR BUDGET 0.00 0.00 0.00 0.00 0.00 0.00 PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS 0.00 0.00 0.00 0.00 0.00 PROGRAMS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO | | | 11 | and shares and the | | | |
| Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 TOTAL, CURRENT YEAR BUDGET 0.00 0.00 0.00 0.00 0.00 0.00 PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS | | | | | | | |
| TOTAL, CURRENT YEAR BUDGET 0.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | | |
| PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS Appro. GASS PS, MODE or CO 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 OPERATIONS PS, MOOE or CO 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PROJECTS UCALLY-FUNDED PROJECTS 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00< | | | | | | | |
| PROGRAMS GASS 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 SUPPORT TO OPERATIONS PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 OPERATIONS 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 0.00 PROJECTS 0.00 0.00 0.00 0.00 0.00 0.00 PROJECTS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 Total, PRIO | TOTAL, CORRENT TEAR BODGET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PROGRAMS GASS 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 SUPPORT TO OPERATIONS PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 OPERATIONS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 PROJECTS 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 Total, PRO | | | | | | | |
| GASS PS, MODE or CO Sub-total 0.00 0.00 0.00 0.00 SUPPORT TO OPERATIONS 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 OPERATIONS 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 PROJECTS 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 Total, PRIOR YEAR'S BUDGET 0.00 0.00 0.00 | | | | 1.1 | bedd in Teles | | |
| PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 SUP-DORT TO OPERATIONS 0.00 0.00 0.00 0.00 0.00 SUb-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 OPERATIONS 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 PROJECTS 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 | | | A L AL | 1.1.1.1.1.1.1.1.1 | | | |
| Sub-total 0.00 0.00 0.00 0.00 0.00 SUPPORT TO OPERATIONS PS, MOOE or CO 0.00 | | and the second second | | - | | | |
| SUPPORT TO OPERATIONS PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 OPERATIONS PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 OPERATIONS 0.00 0.00 0.00 0.00 0.00 PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 TOTAL, PRIOR YEAR'S BUDGET 0.00 0.00 0.00 0.00 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub-total 0.00 0.00 0.00 0.00 0.00 OPERATIONS PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS V | 김 가슴을 물을 받으면 가슴을 걸려 물질을 했다. 그는 것을 가지 않는 것을 가지 않는 것을 하는 것을 수 있다. 것을 하는 것을 하는 것을 하는 것을 하는 것을 수 있다. 말했다. 말했다. 말했다. 말했다. 말했다. 말했다. 말했다. 말했 | 120111 | Sector States | the first start | | | |
| OPERATIONS PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS, MOOE or CO 0.00 0.00 0.00 0.00 0.00 Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Programs 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS Image: Constraint of the second | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Programs 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | |
| Total, Programs 0.00 0.00 0.00 0.00 0.00 PROJECTS LOCALLY-FUNDED PROJECTS Image: Constraint of the second secon | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PROJECTS LOCALLY-FUNDED PROJECTS PS, MODE or CO 0.00 | | | | | | the second s | |
| LOCALLY-FUNDED PROJECTS PS, MODE or CO Sub-total 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 TOTAL, PRIOR YEAR'S BUDGET 0.00 0.00 0.00 0.00 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| LOCALLY-FUNDED PROJECTS PS, MODE or CO Sub-total 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 TOTAL, PRIOR YEAR'S BUDGET 0.00 0.00 0.00 0.00 0.00 | PROJECTS | | | | S. Harris and | | |
| PS, MOOE or CO 0.00 | | | | | | | |
| Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 TOTAL, PRIOR YEAR'S BUDGET 0.00 0.00 0.00 0.00 0.00 | | | | | | | |
| Total, Projects 0.00 0.00 0.00 0.00 0.00 0.00 TOTAL, PRIOR YEAR'S BUDGET 0.00 | | 0.00 | 0,00 | 0.00 | 8.00 | 0.00 | |
| TOTAL, PRIOR YEAR'S BUDGET 0.00 0.00 0.00 0.00 0.00 | | | | | the second s | | |
| | | | the second s | | | | |
| GRAND I 0.001 0.001 0.001 0.001 0.001 | GRAND TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Certified Correct:

1-7 VIOLETA R. TUAZON Chief, Budget Division

ERIK SEAN K. MAYORES Acting Chief, Accounting Division

Noted by: ATTY. GUILLERNO B. IROY, JR. OIC-Executive Director

FINANCIAL REPORT OF OPERATION For the Quarter Ending June 30, 2021 (In Pesos)



Department Agency/OU Fund Cluster

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Other Executive Office Philippine Sports Commission 01 101 101

| ····· | 1 | | | | · · · · · · · · · · · · · · · · · · · | |
|---|------------------|-------------------|------------------|----------------|---------------------------------------|-------|
| | | Available Allotme | | | | |
| Program / Activity / Projects Allotment | Balance | | 7 | Obligations | Unobligated | |
| Class | Previous | This Quarter | Total | Incurred This | Balance of Allotment | Remar |
| (1) | Quarter | /2) | (1)-(1)-(2) | Quarter | | 17) |
| | (2) | (3) | (4)=(2)+(3) | (5) | (6)=(4)-(5) | (7) |
| CURRENT YEAR BUDGET | | | |] | 1 | |
| PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | 290,590,970.02 | | 290,590,970.02 | 61,942,703.95 | 228,648,266.07 | |
| Sub-total | 290,590,970.02 | 0.00 | 290,590,970.02 | 61,942,703.95 | 228,648,266.07 | : |
| SUPPORT TO OPERATIONS | | | | | | |
| PS, MOOE or CO | l] | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | 140,316,866.31 | 29,104,000.00 | 169,420,866.31 | 19,040,194,74 | 150,380,671,57 | |
| Sub-total | 140,316,866.31 | 29,104,000.00 | | 19,040,194.74 | 150,380,671.57 | |
| Total, Programs | 430,907,836.33 | 29,104,000.00 | | 80,982,898.69 | 379,028,937.64 | |
| | | | | | | |
| PROJECTS | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | (| | | |
| PS, MODE or CO | 722,239,292.98 | 0.00 | 722,239,292.98 | 237,869,489.39 | 484,369,803.59 | |
| Sub-total | 722,239,292.98 | 0.00 | | | | |
| Total, Projects | | | <u> </u> | 237,869,489.39 | 484,369,803.59 | |
| | 722,239,292.98 | 0.00 | | 237,869.489.39 | 484,369,803.59 | |
| TOTAL, CURRENT YEAR BUDGET | 1,153,147,129.31 | 29,104,000.00 | 1,182,251,129.31 | 318,852,388.08 | 863,398,741.23 | |
| | | | { } | į | 1 | |
| PRIOR YEAR'S BUDGET (Cont. Appro | i.) | | | | | |
| PROGRAMS | | | | | | |
| GASS | ļ | | | | | |
| PS, MOOE or CO | 121,648.72 | | 121,648.72 | 121,299.85 | 348.87 | |
| Sub-total | 121,648.72 | 0.00 | 121,648.72 | 121,299.85 | 348.87 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | 6,004,916.68 | | 6,004,916.68 | 5,175,457.98 | 829,458.70 | |
| Sub-total | 6,004,916.68 | 0.00 | 6,004,916.68 | 5,175,457.98 | 829,458.70 | |
| BAYANIHAN 2 ACT | 0,001,010,00 | 0.00 | 3,004,010,001 | 0,110,401.00 | 020,400.70 | |
| PS, MOOE or CO | 6,207,139.99 | | 6 207 170 00 | 6 110 271 42 | 06 260 50 | |
| Sub-total | | 0.00 | 6,207,139.99 | 6,110,271.43 | 96,868.56 | |
| | 6,207,139.99 | 0.00 | 6,207,139.99 | 6,110,271.43 | 96,868.56 | |
| Total, Programs | 12,333,705.39 | 0.00 | 12,333,705.39 | 11,407,029.26 | 926,676.13 | |
| DBO ISOTO | 1 | | | | | |
| PROJECTS | | | | | l | |
| LOCALLY-FUNDED PROJECTS | - | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | |
| Total, Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OTAL, PRIOR YEAR'S BUDGET | 12,333,705.39 | 0,00 | 12,333,705.39 | 11,407,029.26 | 926,676.13 | |
| RAND TOTAL | 1,165,480,834.70 | 29,104,000.00 | 1,194,584,834.70 | 330,259,417.34 | 864,325,417.36 | |
| Ļ | | | | | 10110201411.00 | |

V. Kurrun VIOLETA R. TUAZON Chief, Budget Division

Certified Correct:

ERIK JEAN A. MAYORES Acting Chief, Accounting Division

ATTY. GUILLERNO B. IROY, JR. OIC-Executive Director

Noted by:



FINANCIAL REPORT OF OPERATION For the Quarter Ending June 30, 2021 (In Pesos)

BAR No. 2

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| Department | Other Executive Office |
|--------------|------------------------------|
| Agency/OU | Philippine Sports Commission |
| Fund Cluster | 03 104 377 |

| | | vailable Altotme | nt | 1 | · · · · | |
|---|----------|---------------------------------------|-------------|---------------|-------------|------------|
| - | Balance | | | Obligations | Unobligated | |
| Program / Activity / Projects Allotment | Previous | This Quarter | Total | Incurred This | Balance of | Remarks |
| Class | Quarter | | | Quarter | Allotment | 1 to mante |
| (1) | (2) | (3) | (4)=(2)+(3) | (5) | (6)=(4)-(5) | (7) |
| CURRENT YEAR BUDGET | | | | <u> </u> | | |
| PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SUPPORT TO OPERATIONS | | | | 0,00 | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | 0.110 | | 0.00 | 0.00 | 0.00 | |
| PS, MOOE or CO | 1 | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Programs | 0.00 | | | | 0.00 | |
| Total, Flograms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PROJECTS | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | |
| | | Ì | | 1 | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL, CURRENT YEAR BUDGET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | |
| PRIOR YEAR'S BUDGET (Cont. Appro. |) | | | | | |
| PROGRAMS | | | | | | |
| GASS | | | | 1 | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SUPPORT TO OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0 00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | · · · · · · · · · · · · · · · · · · · | | | | |
| PROJECTS | | | | l | 1 | |
| LOCALLY-FUNDED PROJECTS | | | l l | | | |
| PS, MOOE or CO | | I | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL, PRIOR YEAR'S BUDGET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| GRAND TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 0.00 | 0.00 | | |
| | l | | | L | | |

Certified Correct:

VIOLETA . TUAZON Chief. Budget Division

1,9

ERIK JEAN A. MAYORES Acting Chief, Accounting Division

Noted by: ATTY. GUILLERMO B. OIC-Executive Director MOB. IROY, JR.

FINANCIAL REPORT OF OPERATION

For the Quarter Ending March 31, 2021

(In Pesos)

| Department | Other Executive Office |
|--------------|------------------------------|
| Agency/OU | Philippine Sports Commission |
| Fund Cluster | <u>01 101 101</u> |

Available Allotment Balance Obligations Unobligated Program / Activity / Projects Allotment This Quarter Remarks Previous Total Incurred This Balance of Class Quarter Quarter Allotment (1) (2) (3) (4)=(2)+(3)(5) (6)=(4)-(5)(7) CURRENT YEAR BUDGET PROGRAMS GASS PS, MOOE or CO 290,590,970.02 313,595,000.00 23,004,029.98 313,595,000.00 0.00 313,595,000.00 313,595,000.00 23,004,029.98 290,590,970.02 Sub-total SUPPORT TO OPERATIONS PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 0.00 **OPERATIONS** PS, MOOE or CO 151,226,000.00 151,226,000.00 10,909,133.69 140,316,866.31 151,226,000.00 151,226,000.00 140,316,866.31 0.00 10,909,133.69 Sub-total 464,821,000.00 464,821,000.00 33,913,163.67 430,907,836.33 **Total, Programs** 0.00 PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO 779,243,000.00 0.00 779,243,000.00 57,003,707.02 722,239,292.98 779,243,000.00 779,243,000.00 57,003,707.02 722,239,292.98 Sub-total 0.00 779,243,000.00 Total, Projects 57,003,707.02 779,243,000.00 0.00 722,239,292.98 TOTAL, CURRENT YEAR BUDGET 90,916,870.69 1,153,147,129.31 1,244,064,000.00 0.00 1,244,064,000.00 PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS GASS PS, MOOE or CO 121,648.72 121,648.72 121,648.72 Sub-total 121,648.72 0.00 121,648.72 0.00 121,648.72 **OPERATIONS** PS. MOOE or CO 8,182,496.68 8,182,496.68 2,177,580.00 6,004,916.68 8,182,496.68 0.00 8,182,496.68 2,177,580.00 6,004,916.68 Sub-total **BAYANIHAN 2 ACT** PS, MOOE or CO 6,207,139.99 6,207,139.99 6,207,139.99 6,207,139.99 0.00 6,207,139.99 0.00 6,207,139.99 Sub-total 0.00 14,511,285.39 2,177,580.00 **Total, Programs** 14,511,285.39 12,333,705.39 PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO Sub-total 0.00 0.00 0.00 0.00 0.00 Total, Projects 0.00 0.00 0.00 0.00 0.00 TOTAL, PRIOR YEAR'S BUDGET 0.00 2,177,580.00 12,333,705.39 14,511,285.39 14,511,285.39 **GRAND TOTAL** 1,258,575,285.39 0.00 1,258,575,285.39 93,094,450.69 1,165,480,834.70

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division

ERIK JEAN A: MAYORES Acting Chief, Accounting Division Noted by: ATTY. GUILLERMO B. IROY, JR. OIC-Executive Director

BAR No. 2

FINANCIAL REPORT OF OPERATION

For the Quarter Ending March 31, 2021 (In Pesos)

BAR No. 2

DepartmentOther Executive OfficeAgency/OUPhilippine Sports CommissionFund Cluster03 104 377

| | A | ailable Allotmer | nt | | | |
|--|--------------------------------|------------------|-------------|---|--|---------|
| Program / Activity / Projects Allotment Class | Balance Previous Quarter | This Quarter | Total | Obligations Incurred This Quarter | Unobligated Balance of Allotment | Remarks |
| (1) | (2) | (3) | (4)=(2)+(3) | (5) | (6)=(4)-(5) | (7) |
| CURRENT YEAR BUDGET | | | | | | |
| PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SUPPORT TO OPERATIONS | | | | | | |
| PS, MOOE or CO Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | |
| PROJECTS | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL, CURRENT YEAR BUDGET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DDIOD VEAD'S DUDCET (Cont. Annro.) | | | | | | |
| PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SUPPORT TO OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DROJECTS | | | | | | |
| PROJECTS LOCALLY-FUNDED PROJECTS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL, PRIOR YEAR'S BUDGET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| GRAND TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | |

V- Hunger VIOLETAR. TUAZON Chief, Budget Division Certified Correct:

ERIK JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by: ATTY. GUILLERMO B. IROY, JR. OIC-Executive Director