

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department: Other Executive Offices
Agency: Philippine Sports Commission
Operating Unit: < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		14,511,285.39	(829,808.00)	13,681,477.39	14,511,285.39	(829,808.00)	0.00	0.00	13,681,477.39	2,177,580.00	11,407,029.26	(0.43)	0.00	13,584,608.83	2,003,400.00	11,552,029.26	29,179.57	0.00	13,584,608.83	0.00	96,868.56	0.00	0.00
I. Agency Specific Budget		8,304,145.40	(829,806.00)	7,474,337.40	8,304,145.40	(829,806.00)	0.00	0.00	7,474,337.40	2,177,580.00	5,296,757.83	(0.43)	0.00	7,474,337.40	2,003,400.00	5,441,757.83	29,179.57	0.00	7,474,337.40	0.00	0.00	0.00	0.00
General Administration and Support	1000000000000000	121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
MOOE		121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
OO : Source of athletic talents widened		8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	3101001000001000	4,980,496.68	(29,459.00)	4,951,037.68	4,980,496.68	(29,459.00)	0.00	0.00	4,951,037.68	2,012,580.00	2,938,457.98	(0.30)	0.00	4,951,037.68	1,983,400.00	2,938,457.98	29,179.70	0.00	4,951,037.68	0.00	0.00	0.00	0.00
MOOE		4,980,496.68	(29,459.00)	4,951,037.68	4,980,496.68	(29,459.00)	0.00	0.00	4,951,037.68	2,012,580.00	2,938,457.98	(0.30)	0.00	4,951,037.68	1,983,400.00	2,938,457.98	29,179.70	0.00	4,951,037.68	0.00	0.00	0.00	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	800,000.00	(800,000.00)	0.00	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		800,000.00	(800,000.00)	0.00	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		2,402,000.00	0.00	2,402,000.00	2,402,000.00	0.00	0.00	0.00	2,402,000.00	165,000.00	2,237,000.00	0.00	0.00	2,402,000.00	20,000.00	2,382,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00
4th Philippine Sports Hall of Fame Enshrinement	3101002000008000	2,402,000.00	0.00	2,402,000.00	2,402,000.00	0.00	0.00	0.00	2,402,000.00	165,000.00	2,237,000.00	0.00	0.00	2,402,000.00	20,000.00	2,382,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00
MOOE		2,402,000.00	0.00	2,402,000.00	2,402,000.00	0.00	0.00	0.00	2,402,000.00	165,000.00	2,237,000.00	0.00	0.00	2,402,000.00	20,000.00	2,382,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Special Purpose Fund		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00

Department: Other Executive Offices
Agency: Philippine Sports Commission
Operating Unit: < not applicable >
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X	Continuing Appropriations

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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Operations	3000000000000000	6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
OO : Source of athletic talents widened		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
Locally-Funded Project(s)		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
Financial Assistance to Athletes	310100200017000	6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
MOOE		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
Sub-Total, Operations		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		14,511,285.39	(829,806.00)	13,681,477.39	14,511,285.39	(829,806.00)	0.00	0.00	13,681,477.39	2,177,580.00	11,407,029.26	(0.43)	0.00	13,584,608.83	2,003,400.00	11,552,029.26	29,179.57	0.00	13,584,608.83	0.00	96,868.56	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		14,511,285.39	(829,806.00)	13,681,477.39	14,511,285.39	(829,806.00)	0.00	0.00	13,681,477.39	2,177,580.00	11,407,029.26	(0.43)	0.00	13,584,608.83	2,003,400.00	11,552,029.26	29,179.57	0.00	13,584,608.83	0.00	96,868.56	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:


TUAZON, VIOLETA ROSETE

Date:

Certified Correct:


MAYORES, ERIK JEAN A.

Date:

Recommending Approval:


ATTY. GUILLERMO B. IROY, JR.

Date:

Approved By:


RAMIREZ, WILLIAM I.

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
I-Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,278,592,000.00	0.00	0.00	0.00	1,278,592,000.00	89,473,889.60	317,414,687.06	250,750,196.76	86,110,759.18	743,749,532.60	60,410,487.13	342,471,286.50	251,803,301.77	65,268,028.48	719,953,103.88	25,000,000.00	534,842,467.40	23,796,428.72	0.00
General Administration and Support	1000000000000000	310,090,000.00	0.00	310,090,000.00	310,090,000.00	0.00	0.00	0.00	310,090,000.00	22,268,109.62	61,170,876.39	91,904,417.64	90,358,776.38	265,702,180.03	14,075,491.33	68,233,207.27	91,311,214.74	83,759,127.11	257,379,040.45	0.00	44,387,819.97	8,323,139.58	0.00
General Management and Supervision	1000001000011000	310,090,000.00	0.00	310,090,000.00	310,090,000.00	0.00	0.00	0.00	310,090,000.00	22,268,109.62	61,170,876.39	91,904,417.64	90,358,776.38	265,702,180.03	14,075,491.33	68,233,207.27	91,311,214.74	83,759,127.11	257,379,040.45	0.00	44,387,819.97	8,323,139.58	0.00
PS		38,437,000.00	1,007,032.00	39,444,032.00	38,437,000.00	1,007,032.00	0.00	0.00	39,444,032.00	7,641,371.94	10,542,665.67	8,392,920.93	12,867,072.52	39,444,031.06	7,603,014.92	10,581,022.69	8,392,920.93	12,867,072.52	39,444,031.06	0.00	0.94	0.00	0.00
MOOE		271,653,000.00	(1,007,032.00)	270,645,968.00	271,653,000.00	(1,007,032.00)	0.00	0.00	270,645,968.00	14,626,737.68	50,628,210.72	83,511,496.71	77,491,703.86	226,258,148.97	6,472,476.41	57,652,184.58	82,918,293.81	70,892,054.59	217,935,009.39	0.00	44,387,819.03	8,323,139.58	0.00
Sub-Total, General Administration and Support		310,090,000.00	0.00	310,090,000.00	310,090,000.00	0.00	0.00	0.00	310,090,000.00	22,268,109.62	61,170,876.39	91,904,417.64	90,358,776.38	265,702,180.03	14,075,491.33	68,233,207.27	91,311,214.74	83,759,127.11	257,379,040.45	0.00	44,387,819.97	8,323,139.58	0.00
PS		38,437,000.00	1,007,032.00	39,444,032.00	38,437,000.00	1,007,032.00	0.00	0.00	39,444,032.00	7,641,371.94	10,542,665.67	8,392,920.93	12,867,072.52	39,444,031.06	7,603,014.92	10,581,022.69	8,392,920.93	12,867,072.52	39,444,031.06	0.00	0.94	0.00	0.00
MOOE		271,653,000.00	(1,007,032.00)	270,645,968.00	271,653,000.00	(1,007,032.00)	0.00	0.00	270,645,968.00	14,626,737.68	50,628,210.72	83,511,496.71	77,491,703.86	226,258,148.97	6,472,476.41	57,652,184.58	82,918,293.81	70,892,054.59	217,935,009.39	0.00	44,387,819.03	8,323,139.58	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	993,502,000.00	0.00	993,502,000.00	968,502,000.00	0.00	0.00	0.00	968,502,000.00	67,205,779.98	256,243,810.67	158,845,779.12	(4,248,017.20)	478,047,352.57	46,334,995.80	274,238,079.23	160,492,087.03	(18,491,098.63)	462,574,063.43	25,000,000.00	490,454,647.43	15,473,289.14	0.00
OO : Source of athletic talents widened		993,502,000.00	0.00	993,502,000.00	968,502,000.00	0.00	0.00	0.00	968,502,000.00	67,205,779.98	256,243,810.67	158,845,779.12	(4,248,017.20)	478,047,352.57	46,334,995.80	274,238,079.23	160,492,087.03	(18,491,098.63)	462,574,063.43	25,000,000.00	490,454,647.43	15,473,289.14	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		993,502,000.00	0.00	993,502,000.00	968,502,000.00	0.00	0.00	0.00	968,502,000.00	67,205,779.98	256,243,810.67	158,845,779.12	(4,248,017.20)	478,047,352.57	46,334,995.80	274,238,079.23	160,492,087.03	(18,491,098.63)	462,574,063.43	25,000,000.00	490,454,647.43	15,473,289.14	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	3101001000011000	66,036,000.00	0.00	66,036,000.00	66,036,000.00	0.00	0.00	0.00	66,036,000.00	10,202,072.96	16,299,321.28	21,984,930.17	17,322,427.48	65,808,751.89	9,629,596.77	16,801,007.85	22,003,772.34	16,916,750.36	65,351,127.32	0.00	227,248.11	457,624.57	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	6,994,641.22	8,913,670.73	6,233,177.32	7,894,510.73	30,036,000.00	6,962,536.13	8,945,775.82	6,233,177.32	7,894,510.73	30,036,000.00	0.00	0.00	0.00	0.00
MOOE		36,000,000.00	0.00	36,000,000.00	36,000,000.00	0.00	0.00	0.00	36,000,000.00	3,207,431.74	7,385,650.55	15,751,752.85	9,427,916.75	35,772,751.89	2,667,060.64	7,855,232.03	15,770,595.02	9,022,239.63	35,315,127.32	0.00	227,248.11	457,624.57	0.00
National Sport for All-Grassroot Centerpiece Program	3101001000020000	82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	2,075,000.00	20,790,000.00	(13,940,277.50)	8,924,722.50	0.00	2,075,000.00	20,030,000.00	(14,550,709.00)	7,554,291.00	0.00	73,485,277.50	1,370,431.50	0.00
MOOE		82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	2,075,000.00	20,790,000.00	(13,940,277.50)	8,924,722.50	0.00	2,075,000.00	20,030,000.00	(14,550,709.00)	7,554,291.00	0.00	73,485,277.50	1,370,431.50	0.00
Project(s)		845,056,000.00	0.00	845,056,000.00	820,056,000.00	0.00	0.00	0.00	820,056,000.00	57,003,707.02	237,869,489.39	116,070,848.95	(7,630,167.18)	403,313,878.18	36,705,399.03	255,362,071.38	118,458,314.69	(20,857,139.99)	389,668,645.11	25,000,000.00	416,742,121.82	13,645,233.07	0.00
Locally-Funded Project(s)		845,056,000.00	0.00	845,056,000.00	820,056,000.00	0.00	0.00	0.00	820,056,000.00	57,003,707.02	237,869,489.39	116,070,848.95	(7,630,167.18)	403,313,878.18	36,705,399.03	255,362,071.38	118,458,314.69	(20,857,139.99)	389,668,645.11	25,000,000.00	416,742,121.82	13,645,233.07	0.00
4th Philippine Sports Hall of Fame Enshrinement	3101002000080000	5,304,000.00	0.00	5,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	2,176,000.00	0.00	0.00
MOOE		5,304,000.00	0.00	5,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	2,176,000.00	0.00	0.00
International Games - Preparation, Training and Participation for the 2021 Tokyo Olympics, Japan	3101002000190000	250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,462,782.02	156,739,336.19	488,361.73	(7,174,553.19)	201,515,926.75	36,477,399.03	171,548,743.18	387,827.47	(12,824,990.67)	195,588,979.01	0.00	48,484,073.25	5,926,947.74	0.00
MOOE		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,462,782.02	156,739,336.19	488,361.73	(7,174,553.19)	201,515,926.75	36,477,399.03	171,548,743.18	387,827.47	(12,824,990.67)	195,588,979.01	0.00	48,484,073.25	5,926,947.74	0.00
International Games - Preparation, Training and Participation for the Asian Regional Games	3101002000020000	271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	5,000,000.00	10,277,435.10	15,277,435.10	0.00	0.00	5,000,000.00	9,435,282.60	14,435,282.60	0.00	255,874,564.90	842,152.50	0.00
MOOE		271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	5,000,000.00	10,277,435.10	15,277,435.10	0.00	0.00	5,000,000.00	9,435,282.60	14,435,282.60	0.00	255,874,564.90	842,152.50	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
International Games - Preparation, Training and Participation for the ASEAN PARA Games	310100200021000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
National Sports Summit	310100200022000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	5,759,212.72	0.00	1,493,615.00	7,252,827.72	0.00	4,407,162.72	1,352,050.00	1,493,615.00	7,252,827.72	0.00	2,747,172.28	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	5,759,212.72	0.00	1,493,615.00	7,252,827.72	0.00	4,407,162.72	1,352,050.00	1,493,615.00	7,252,827.72	0.00	2,747,172.28	0.00	0.00
Indigenous People's Games	310100200023000	13,800,000.00	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	0.00	12,484,771.00	50,000.00	(6,668,595.08)	5,866,175.92	0.00	12,484,771.00	0.00	(6,618,595.08)	5,866,175.92	0.00	7,933,824.08	0.00	0.00
MOOE		13,800,000.00	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	0.00	12,484,771.00	50,000.00	(6,668,595.08)	5,866,175.92	0.00	12,484,771.00	0.00	(6,618,595.08)	5,866,175.92	0.00	7,933,824.08	0.00	0.00
Training, Seminars and Workshops and Competition Program for Arnis Sports	310100200024000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
MOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
Training and Development for Philpine Bowling Federation (PBF)	310100200025000	8,709,000.00	0.00	8,709,000.00	8,709,000.00	0.00	0.00	0.00	8,709,000.00	0.00	0.00	0.00	8,709,000.00	8,709,000.00	0.00	0.00	0.00	8,709,000.00	8,709,000.00	0.00	0.00	0.00	0.00
MOOE		8,709,000.00	0.00	8,709,000.00	8,709,000.00	0.00	0.00	0.00	8,709,000.00	0.00	0.00	0.00	8,709,000.00	8,709,000.00	0.00	0.00	0.00	8,709,000.00	8,709,000.00	0.00	0.00	0.00	0.00
Training and Support for the Samahang Kickboxing ng Pilipinas	310100200026000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
MOOE		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
Training and Support for the Philippine Football Federation	310100200027000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Training and Support for the Samahang Basketbolista ng Pilipinas (SBP)	310100200028000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Financial Assistance for Athletes	310100200029000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
Preparation, Training and Participation for the Pilipinas PARA Games	310100200030000	10,146,000.00	0.00	10,146,000.00	10,146,000.00	0.00	0.00	0.00	10,146,000.00	0.00	0.00	10,091,750.00	(4,641,686.00)	5,450,064.00	0.00	0.00	10,000,000.00	(4,549,936.00)	5,450,064.00	0.00	4,695,936.00	0.00	0.00
MOOE		10,146,000.00	0.00	10,146,000.00	10,146,000.00	0.00	0.00	0.00	10,146,000.00	0.00	0.00	10,091,750.00	(4,641,686.00)	5,450,064.00	0.00	0.00	10,000,000.00	(4,549,936.00)	5,450,064.00	0.00	4,695,936.00	0.00	0.00
International Games - Preparation, Training and Participation for the 2021 Southeast Asian Games	310100200031000	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	57,563,506.25	100,065,882.22	(22,625,383.01)	135,232,005.46	228,000.00	56,285,806.25	101,343,582.22	(29,501,515.84)	128,355,872.63	0.00	64,767,994.54	6,876,132.83	0.00
MOOE		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	57,563,506.25	100,065,882.22	(22,625,383.01)	135,232,005.46	228,000.00	56,285,806.25	101,343,582.22	(29,501,515.84)	128,355,872.63	0.00	64,767,994.54	6,876,132.83	0.00
International Games - Preparation, Training and Participation for the Tokyo Paralympic Games	310100200032000	7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	2,194,663.23	374,855.00	0.00	7,882,443.23	0.00	7,507,588.23	374,855.00	0.00	7,882,443.23	0.00	62,556.77	0.00	0.00
MOOE		7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	2,194,663.23	374,855.00	0.00	7,882,443.23	0.00	7,507,588.23	374,855.00	0.00	7,882,443.23	0.00	62,556.77	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Operations		993,502,000.00	0.00	993,502,000.00	968,502,000.00	0.00	0.00	0.00	968,502,000.00	67,205,779.98	256,243,810.67	158,845,779.12	(4,248,017.20)	478,047,352.57	46,334,995.80	274,238,079.23	160,492,087.03	(18,491,098.63)	462,574,063.43	25,000,000.00	490,454,647.43	15,473,289.14	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	6,994,641.22	8,913,670.73	6,233,177.32	7,894,510.73	30,036,000.00	6,962,536.13	8,945,775.82	6,233,177.32	7,894,510.73	30,036,000.00	0.00	0.00	0.00	0.00
MOOE		963,466,000.00	0.00	963,466,000.00	938,466,000.00	0.00	0.00	0.00	938,466,000.00	60,211,138.76	247,330,139.94	152,612,601.80	(12,142,527.93)	448,011,352.57	39,372,459.67	265,292,303.94	154,258,909.71	(26,385,609.36)	432,538,063.43	25,000,000.00	490,454,647.43	15,473,289.14	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,278,592,000.00	0.00	0.00	0.00	1,278,592,000.00	89,473,889.60	317,414,687.06	250,750,196.76	86,110,759.18	743,749,532.60	60,410,487.13	342,471,286.50	251,803,301.77	65,268,028.48	719,953,103.88	25,000,000.00	534,842,467.40	23,796,428.72	0.00
PS		68,473,000.00	1,007,032.00	69,480,032.00	68,473,000.00	1,007,032.00	0.00	0.00	69,480,032.00	14,636,013.16	19,456,336.40	14,626,098.25	20,761,583.25	69,480,031.06	14,565,551.05	19,526,798.51	14,626,098.25	20,761,583.25	69,480,031.06	0.00	0.94	0.00	0.00
MOOE		1,235,119,000.00	(1,007,032.00)	1,234,111,968.00	1,210,119,000.00	(1,007,032.00)	0.00	0.00	1,209,111,968.00	74,837,876.44	297,958,350.66	236,124,098.51	65,349,175.93	674,269,501.54	45,844,936.08	322,944,487.99	237,177,203.52	44,506,445.23	650,473,072.82	25,000,000.00	534,842,466.46	23,796,428.72	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	1,376,888.95	5,644,134.64	914,838.47	1,965,843.64	1,386,563.58	1,376,888.95	5,644,134.64	0.00	640,865.36	0.00	0.00
Specific Budgets of National Government Agencies		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	1,376,888.95	5,644,134.64	914,838.47	1,965,843.64	1,386,563.58	1,376,888.95	5,644,134.64	0.00	640,865.36	0.00	0.00
Retirement and Life Insurance Premiums		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	1,376,888.95	5,644,134.64	914,838.47	1,965,843.64	1,386,563.58	1,376,888.95	5,644,134.64	0.00	640,865.36	0.00	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	1,376,888.95	5,644,134.64	914,838.47	1,965,843.64	1,386,563.58	1,376,888.95	5,644,134.64	0.00	640,865.36	0.00	0.00
Sub-total II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	1,376,888.95	5,644,134.64	914,838.47	1,965,843.64	1,386,563.58	1,376,888.95	5,644,134.64	0.00	640,865.36	0.00	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	1,376,888.95	5,644,134.64	914,838.47	1,965,843.64	1,386,563.58	1,376,888.95	5,644,134.64	0.00	640,865.36	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,309,877,000.00	0.00	1,309,877,000.00	1,284,877,000.00	0.00	0.00	0.00	1,284,877,000.00	90,916,870.69	318,852,388.08	252,136,760.34	87,487,648.13	749,393,667.24	61,325,325.60	344,437,130.14	253,189,865.35	66,644,917.43	725,597,238.52	25,000,000.00	535,483,332.76	23,796,428.72	0.00
PS		74,758,000.00	1,007,032.00	75,765,032.00	74,758,000.00	1,007,032.00	0.00	0.00	75,765,032.00	16,078,994.25	20,894,037.42	16,012,661.83	22,138,472.20	75,124,165.70	15,480,389.52	21,492,642.15	16,012,661.83	22,138,472.20	75,124,165.70	0.00	640,866.30	0.00	0.00
MOOE		1,235,119,000.00	(1,007,032.00)	1,234,111,968.00	1,210,119,000.00	(1,007,032.00)	0.00	0.00	1,209,111,968.00	74,837,876.44	297,958,350.66	236,124,098.51	65,349,175.93	674,269,501.54	45,844,936.08	322,944,487.99	237,177,203.52	44,506,445.23	650,473,072.82	25,000,000.00	534,842,466.46	23,796,428.72	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		993,502,000.00	0.00	993,502,000.00	968,502,000.00	0.00	0.00	0.00	968,502,000.00	67,205,779.98	256,243,810.67	158,845,779.12	(4,248,017.20)	478,047,352.57	46,334,995.80	274,238,079.23	160,492,087.03	(18,491,098.63)	462,574,063.43	25,000,000.00	490,454,647.43	15,473,289.14	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		993,502,000.00	0.00	993,502,000.00	968,502,000.00	0.00	0.00	0.00	968,502,000.00	67,205,779.98	256,243,810.67	158,845,779.12	(4,248,017.20)	478,047,352.57	46,334,995.80	274,238,079.23	160,492,087.03	(18,491,098.63)	462,574,063.43	25,000,000.00	490,454,647.43	15,473,289.14	0.00

This report was generated using the Unified Reporting System on 25/01/2022 07:48 version.FAR1.2.5 ; Status : SUBMITTED

Certified Correct:


TUAZON, VIOLETA ROSETE
Budget Officer
Date: 2022-01-25 15:10:49

Certified Correct:


MAYORES, ERIK JEAN A.
Acting Chief Accountant
Date:

Recommending Approval:


ATTY. GUILLERMO B. IROY, JR.
OIC - Executive Director
Date: 2022-01-25 15:18:45

Approved By:


RAMIREZ, WILLIAM I.
Agency Head
Date: 2022-01-25 15:30:29

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

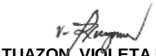
Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
Special Accounts in the General Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
National Sports Development Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00

Certified Correct:


TUAZON, VIOLETA ROSETE
Budget Officer

Date: 2022-01-25 15:10:49

Certified Correct:


MAYORES, ERIC JEAN A.
Acting Chief Accountant

Date:

Recommending Approval:


ATTY. GUILLERMO B. IROY, JR.
OIC - Executive Director

Date: 2022-01-25 15:18:45

Approved By:


RAMIREZ, WILLIAM I.
Agency Head

Date: 2022-01-25 15:30:29

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transf or To/From,Modificati ons/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Red uctions,Modific ations/Augment ations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15- 20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+1 4)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,268,883,000.00	0.00	0.00	0.00	1,268,883,000.00	89,473,889.60	317,414,687.08	250,750,196.76	0.00	657,638,773.42	60,410,487.13	342,471,286.50	251,803,301.77	0.00	654,685,075.40	36,709,000.00	609,244,226.58	2,953,698.02	0.00
General Administration and Support	1000000000000000	310,090,000.00	0.00	310,090,000.00	310,090,000.00	0.00	0.00	0.00	310,090,000.00	22,268,109.62	61,170,876.39	91,904,417.64	0.00	175,343,403.65	14,075,491.33	68,233,207.27	91,311,214.74	0.00	173,619,913.34	0.00	134,746,596.35	1,723,490.31	0.00
General Management and Supervision	100000100001000	310,090,000.00	0.00	310,090,000.00	310,090,000.00	0.00	0.00	0.00	310,090,000.00	22,268,109.62	61,170,876.39	91,904,417.64	0.00	175,343,403.65	14,075,491.33	68,233,207.27	91,311,214.74	0.00	173,619,913.34	0.00	134,746,596.35	1,723,490.31	0.00
PS		38,437,000.00	0.00	38,437,000.00	38,437,000.00	0.00	0.00	0.00	38,437,000.00	7,641,371.94	10,542,665.67	8,392,920.93	0.00	26,576,958.54	7,603,014.92	10,581,022.69	8,392,920.93	0.00	26,576,958.54	0.00	11,860,041.46	0.00	0.00
MOOE		271,653,000.00	0.00	271,653,000.00	271,653,000.00	0.00	0.00	0.00	271,653,000.00	14,626,737.68	50,628,210.72	83,511,496.71	0.00	148,766,445.11	6,472,476.41	57,652,184.58	82,916,293.81	0.00	147,042,954.80	0.00	122,886,554.89	1,723,490.31	0.00
Sub-Total, General Administration and Support		310,090,000.00	0.00	310,090,000.00	310,090,000.00	0.00	0.00	0.00	310,090,000.00	22,268,109.62	61,170,876.39	91,904,417.64	0.00	175,343,403.65	14,075,491.33	68,233,207.27	91,311,214.74	0.00	173,619,913.34	0.00	134,746,596.35	1,723,490.31	0.00
PS		38,437,000.00	0.00	38,437,000.00	38,437,000.00	0.00	0.00	0.00	38,437,000.00	7,641,371.94	10,542,665.67	8,392,920.93	0.00	26,576,958.54	7,603,014.92	10,581,022.69	8,392,920.93	0.00	26,576,958.54	0.00	11,860,041.46	0.00	0.00
MOOE		271,653,000.00	0.00	271,653,000.00	271,653,000.00	0.00	0.00	0.00	271,653,000.00	14,626,737.68	50,628,210.72	83,511,496.71	0.00	148,766,445.11	6,472,476.41	57,652,184.58	82,916,293.81	0.00	147,042,954.80	0.00	122,886,554.89	1,723,490.31	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	993,502,000.00	0.00	993,502,000.00	956,793,000.00	0.00	0.00	0.00	956,793,000.00	67,205,779.98	256,243,810.67	158,845,779.12	0.00	482,295,369.77	46,334,995.80	274,238,079.23	160,492,087.03	0.00	481,065,162.06	36,709,000.00	474,497,630.23	1,230,207.71	0.00
OO - Source of athletic talents widened		993,502,000.00	0.00	993,502,000.00	956,793,000.00	0.00	0.00	0.00	956,793,000.00	67,205,779.98	256,243,810.67	158,845,779.12	0.00	482,295,369.77	46,334,995.80	274,238,079.23	160,492,087.03	0.00	481,065,162.06	36,709,000.00	474,497,630.23	1,230,207.71	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		993,502,000.00	0.00	993,502,000.00	956,793,000.00	0.00	0.00	0.00	956,793,000.00	67,205,779.98	256,243,810.67	158,845,779.12	0.00	482,295,369.77	46,334,995.80	274,238,079.23	160,492,087.03	0.00	481,065,162.06	36,709,000.00	474,497,630.23	1,230,207.71	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	66,036,000.00	0.00	66,036,000.00	66,036,000.00	0.00	0.00	0.00	66,036,000.00	10,202,072.96	16,299,321.28	21,984,930.17	0.00	48,486,324.41	9,629,596.77	16,801,007.85	22,003,772.34	0.00	48,434,376.96	0.00	17,549,675.59	51,947.45	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	6,994,641.22	8,913,870.73	6,233,177.32	0.00	22,141,489.27	6,962,536.13	8,945,775.82	6,233,177.32	0.00	22,141,489.27	0.00	7,894,510.73	0.00	0.00
MOOE		36,000,000.00	0.00	36,000,000.00	36,000,000.00	0.00	0.00	0.00	36,000,000.00	3,207,431.74	7,385,650.55	15,751,752.85	0.00	26,344,835.14	2,667,060.64	7,866,232.03	15,770,595.02	0.00	26,292,687.69	0.00	9,655,164.86	51,947.45	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	2,075,000.00	20,790,000.00	0.00	22,865,000.00	0.00	2,075,000.00	20,030,000.00	0.00	22,105,000.00	0.00	59,545,000.00	760,000.00	0.00
MOOE		82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	2,075,000.00	20,790,000.00	0.00	22,865,000.00	0.00	2,075,000.00	20,030,000.00	0.00	22,105,000.00	0.00	59,545,000.00	760,000.00	0.00
Project(s)		845,056,000.00	0.00	845,056,000.00	808,347,000.00	0.00	0.00	0.00	808,347,000.00	57,003,707.02	237,869,489.39	116,070,848.95	0.00	410,944,045.36	36,705,399.03	255,362,071.36	118,456,314.69	0.00	410,525,785.10	36,709,000.00	397,402,954.64	418,260.26	0.00
Locally-Funded Project(s)		845,056,000.00	0.00	845,056,000.00	808,347,000.00	0.00	0.00	0.00	808,347,000.00	57,003,707.02	237,869,489.39	116,070,848.95	0.00	410,944,045.36	36,705,399.03	255,362,071.36	118,456,314.69	0.00	410,525,785.10	36,709,000.00	397,402,954.64	418,260.26	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200008000	5,304,000.00	0.00	5,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	2,176,000.00	0.00	0.00
MOOE		5,304,000.00	0.00	5,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	2,176,000.00	0.00	0.00
International Games - Preparation, Training and Participation for the 2021 Tokyo Olympics, Japan	310100200019000	250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,462,782.02	156,739,336.19	488,361.73	0.00	208,690,479.94	36,477,399.03	171,548,743.18	387,827.47	0.00	208,413,999.68	0.00	41,309,520.06	276,510.26	0.00
MOOE		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,462,782.02	156,739,336.19	488,361.73	0.00	208,690,479.94	36,477,399.03	171,548,743.18	387,827.47	0.00	208,413,999.68	0.00	41,309,520.06	276,510.26	0.00
International Games - Preparation, Training and Participation for the Asian Regional Games	310100200020000	271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	266,152,000.00	0.00	0.00
MOOE		271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	266,152,000.00	0.00	0.00

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Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

[e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund]

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transf or To/From,Modificati ons/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Re ductions,Modific ations/Augment ations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15- 20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+1 4)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
International Games - Preparation, Training and Participation for the ASEAN PARA Games	310100200021000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
National Sports Summit	3101002000022000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	5,759,212.72	0.00	0.00	5,759,212.72	0.00	4,407,162.72	1,352,050.00	0.00	5,759,212.72	0.00	4,240,787.28	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	5,759,212.72	0.00	0.00	5,759,212.72	0.00	4,407,162.72	1,352,050.00	0.00	5,759,212.72	0.00	4,240,787.28	0.00	0.00
Indigenous People's Games	3101002000023000	13,800,000.00	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	0.00	12,484,771.00	50,000.00	0.00	12,534,771.00	0.00	12,484,771.00	0.00	0.00	12,484,771.00	0.00	1,265,229.00	50,000.00	0.00
MOOE		13,800,000.00	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	0.00	12,484,771.00	50,000.00	0.00	12,534,771.00	0.00	12,484,771.00	0.00	0.00	12,484,771.00	0.00	1,265,229.00	50,000.00	0.00
Training, Seminars and Workshops and Competition Program for Arnis Sports	3101002000024000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
MOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
Training and Development for Philippine Bowling Federation (PBF)	3101002000025000	8,709,000.00	0.00	8,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,709,000.00	0.00	0.00	0.00
MOOE		8,709,000.00	0.00	8,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,709,000.00	0.00	0.00	0.00
Training and Support for the Samahang Kickboxing ng Pilipinas	3101002000026000	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
MOOE		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
Training and Support for the Philippine Football Federation	3101002000027000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Training and Support for the Samahang Basketbolista ng Pilipinas (SBP)	3101002000028000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Financial Assistance for Athletes	3101002000029000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Preparation, Training and Participation for the Pilipinas PARA Games	3101002000030000	10,146,000.00	0.00	10,146,000.00	10,146,000.00	0.00	0.00	0.00	10,146,000.00	0.00	0.00	10,091,750.00	0.00	10,091,750.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	54,250.00	91,750.00	0.00
MOOE		10,146,000.00	0.00	10,146,000.00	10,146,000.00	0.00	0.00	0.00	10,146,000.00	0.00	0.00	10,091,750.00	0.00	10,091,750.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	54,250.00	91,750.00	0.00
International Games - Preparation, Training and Participation for the 2021 Southeast Asian Games	3101002000031000	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	57,563,506.25	100,065,882.22	0.00	157,857,388.47	228,000.00	56,285,806.25	101,343,582.22	0.00	157,857,388.47	0.00	42,142,611.53	0.00	0.00
MOOE		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	57,563,506.25	100,065,882.22	0.00	157,857,388.47	228,000.00	56,285,806.25	101,343,582.22	0.00	157,857,388.47	0.00	42,142,611.53	0.00	0.00
International Games - Preparation, Training and Participation for the Tokyo Paralympic Games	3101002000032000	7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	2,194,663.23	374,855.00	0.00	7,882,443.23	0.00	7,507,588.23	374,855.00	0.00	7,882,443.23	0.00	62,556.77	0.00	0.00
MOOE		7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	2,194,663.23	374,855.00	0.00	7,882,443.23	0.00	7,507,588.23	374,855.00	0.00	7,882,443.23	0.00	62,556.77	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Operations		993,502,000.00	0.00	993,502,000.00	956,793,000.00	0.00	0.00	0.00	956,793,000.00	67,205,779.98	258,243,810.67	158,845,779.12	0.00	482,295,369.77	46,334,995.80	274,238,079.23	160,492,087.03	0.00	481,065,162.06	36,709,000.00	474,497,630.23	1,230,207.71	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	6,994,841.22	8,913,670.73	6,233,177.32	0.00	22,141,489.27	6,962,536.13	8,945,775.62	6,233,177.32	0.00	22,141,489.27	0.00	7,894,510.73	0.00	0.00
MOOE		963,466,000.00	0.00	963,466,000.00	926,757,000.00	0.00	0.00	0.00	926,757,000.00	60,211,138.76	247,330,139.94	152,612,601.80	0.00	460,153,880.50	39,372,459.67	265,292,303.41	154,258,909.71	0.00	458,923,672.79	36,709,000.00	466,603,119.50	1,230,207.71	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,266,883,000.00	0.00	0.00	0.00	1,266,883,000.00	89,473,869.60	317,414,887.06	250,750,196.76	0.00	657,638,773.42	60,410,487.13	342,471,286.50	251,803,301.77	0.00	654,685,075.40	36,709,000.00	609,244,226.58	2,953,696.02	0.00
PS		68,473,000.00	0.00	68,473,000.00	68,473,000.00	0.00	0.00	0.00	68,473,000.00	14,636,013.16	19,456,336.40	14,626,098.25	0.00	48,718,447.81	14,565,551.06	19,526,798.51	14,626,098.25	0.00	48,718,447.81	0.00	19,754,552.19	0.00	0.00
MOOE		1,235,119,000.00	0.00	1,235,119,000.00	1,198,410,000.00	0.00	0.00	0.00	1,198,410,000.00	74,837,876.44	297,958,350.66	236,124,098.51	0.00	608,920,325.61	45,844,936.08	322,944,487.99	237,177,203.52	0.00	605,966,627.59	36,709,000.00	589,469,674.39	2,953,696.02	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	0.00	4,267,245.69	914,838.47	1,965,843.64	1,386,563.58	0.00	4,267,245.69	0.00	2,017,754.31	0.00	0.00
Specific Budgets of National Government Agencies		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	0.00	4,267,245.69	914,838.47	1,965,843.64	1,386,563.58	0.00	4,267,245.69	0.00	2,017,754.31	0.00	0.00
Retirement and Life Insurance Premiums		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	0.00	4,267,245.69	914,838.47	1,965,843.64	1,386,563.58	0.00	4,267,245.69	0.00	2,017,754.31	0.00	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	0.00	4,267,245.69	914,838.47	1,965,843.64	1,386,563.58	0.00	4,267,245.69	0.00	2,017,754.31	0.00	0.00
Sub-total II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	0.00	4,267,245.69	914,838.47	1,965,843.64	1,386,563.58	0.00	4,267,245.69	0.00	2,017,754.31	0.00	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	1,386,563.58	0.00	4,267,245.69	914,838.47	1,965,843.64	1,386,563.58	0.00	4,267,245.69	0.00	2,017,754.31	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,309,877,000.00	0.00	1,309,877,000.00	1,273,168,000.00	0.00	0.00	0.00	1,273,168,000.00	90,916,870.69	318,852,388.08	252,136,760.34	0.00	661,906,019.11	61,325,325.60	344,437,130.14	253,189,865.36	0.00	658,952,321.09	36,709,000.00	611,261,980.89	2,953,696.02	0.00
PS		74,758,000.00	0.00	74,758,000.00	74,758,000.00	0.00	0.00	0.00	74,758,000.00	16,078,994.25	20,894,037.42	16,012,661.83	0.00	52,985,693.50	15,480,389.52	21,462,642.15	16,012,661.83	0.00	52,985,693.50	0.00	21,772,306.50	0.00	0.00
MOOE		1,235,119,000.00	0.00	1,235,119,000.00	1,198,410,000.00	0.00	0.00	0.00	1,198,410,000.00	74,837,876.44	297,958,350.66	236,124,098.51	0.00	608,920,325.61	45,844,936.08	322,944,487.99	237,177,203.52	0.00	605,966,627.59	36,709,000.00	589,469,674.39	2,953,696.02	0.00
Recapitulation by CO:																							
I. Agency Specific Budget		993,502,000.00	0.00	993,502,000.00	956,793,000.00	0.00	0.00	0.00	956,793,000.00	67,205,779.98	258,243,810.67	158,845,779.12	0.00	482,295,369.77	46,334,995.80	274,238,079.23	160,492,087.03	0.00	481,065,162.06	36,709,000.00	474,497,630.23	1,230,207.71	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		993,502,000.00	0.00	993,502,000.00	956,793,000.00	0.00	0.00	0.00	956,793,000.00	67,205,779.98	258,243,810.67	158,845,779.12	0.00	482,295,369.77	46,334,995.80	274,238,079.23	160,492,087.03	0.00	481,065,162.06	36,709,000.00	474,497,630.23	1,230,207.71	0.00

This report was generated using the Unified Reporting System on 26/10/2021 12:25 version.FAR.1.2.5 ; Status : SUBMITTED

Certified Correct:

VIOLETA R. UJAZON

Budget Officer

Date: 2021-10-26 13:10:40

Certified Correct:

ERIK JEAN A. MAYORES

Acting Chief Accountant

Date:

Recommending Approval:

ATTY. GUILLERMO B. IROY, JR.

OIC - Executive Director

Date: 2021-10-26 13:12:58

Approved By:

WILLIAM I. RAMIREZ

Agency Head

Date: 2021-10-26 13:16:15

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 0000000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
Special Accounts in the General Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
National Sports Development Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00

Certified Correct:

VIOLETA R. TUAZON

Budget Officer

Date: 2021-10-26 13:10:40

Certified Correct:

ERIK JEAN A. MAYORES

Acting Chief Accountant

Date:

Recommending Approval:

ATTY. GUILLERMO B. IROY, JR.

OIC - Executive Director

Date: 2021-10-26 13:12:58

Approved By:

WILLIAM I. RAMIREZ

Agency Head

Date: 2021-10-26 13:16:15

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

Department: Other Executive Offices
Agency: Philippine Sports Commission
Operating Unit: < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation s	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriation s	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		14,511,285.39	(829,808.00)	13,681,477.39	14,511,285.39	(829,808.00)	0.00	0.00	13,681,477.39	2,177,580.00	11,407,029.26	(0.43)	0.00	13,584,608.83	2,003,400.00	11,552,029.26	29,179.57	0.00	13,584,608.83	0.00	96,888.56	0.00	0.00
I. Agency Specific Budget		8,304,145.40	(829,808.00)	7,474,337.40	8,304,145.40	(829,808.00)	0.00	0.00	7,474,337.40	2,177,580.00	5,296,757.83	(0.43)	0.00	7,474,337.40	2,003,400.00	5,441,757.83	29,179.57	0.00	7,474,337.40	0.00	0.00	0.00	0.00
General Administration and Support	1000000000000000	121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
MOOE		121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		121,648.72	(349.00)	121,299.72	121,648.72	(349.00)	0.00	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	121,299.85	(0.13)	0.00	121,299.72	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
OO - Source of athletic talents widened		8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	4,980,496.68	(29,459.00)	4,951,037.68	4,980,496.68	(29,459.00)	0.00	0.00	4,951,037.68	2,012,580.00	2,938,457.98	(0.30)	0.00	4,951,037.68	1,983,400.00	2,938,457.98	29,179.70	0.00	4,951,037.68	0.00	0.00	0.00	0.00
MOOE		4,980,496.68	(29,459.00)	4,951,037.68	4,980,496.68	(29,459.00)	0.00	0.00	4,951,037.68	2,012,580.00	2,938,457.98	(0.30)	0.00	4,951,037.68	1,983,400.00	2,938,457.98	29,179.70	0.00	4,951,037.68	0.00	0.00	0.00	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	800,000.00	(800,000.00)	0.00	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		800,000.00	(800,000.00)	0.00	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		2,402,000.00	0.00	2,402,000.00	2,402,000.00	0.00	0.00	0.00	2,402,000.00	165,000.00	2,237,000.00	0.00	0.00	2,402,000.00	20,000.00	2,382,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200008000	2,402,000.00	0.00	2,402,000.00	2,402,000.00	0.00	0.00	0.00	2,402,000.00	165,000.00	2,237,000.00	0.00	0.00	2,402,000.00	20,000.00	2,382,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00
MOOE		2,402,000.00	0.00	2,402,000.00	2,402,000.00	0.00	0.00	0.00	2,402,000.00	165,000.00	2,237,000.00	0.00	0.00	2,402,000.00	20,000.00	2,382,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,182,496.68	(829,459.00)	7,353,037.68	8,182,496.68	(829,459.00)	0.00	0.00	7,353,037.68	2,177,580.00	5,175,457.98	(0.30)	0.00	7,353,037.68	2,003,400.00	5,320,457.98	29,179.70	0.00	7,353,037.68	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Special Purpose Fund		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,888.56	0.00	0.00

Department: Other Executive Offices
Agency: Philippine Sports Commission
Operating Unit: < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation s	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriation s	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
Operations	3000000000000000	6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
OO : Source of athletic talents widened		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
Locally-Funded Project(s)		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
Financial Assistance to Athletes	310100200017000	6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
MOOE		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
Sub-Total, Operations		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		14,511,285.39	(829,808.00)	13,681,477.39	14,511,285.39	(829,808.00)	0.00	0.00	13,681,477.39	2,177,580.00	11,407,029.26	(0.43)	0.00	13,584,608.83	2,003,400.00	11,552,029.26	29,179.57	0.00	13,584,608.83	0.00	96,868.56	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		14,511,285.39	(829,808.00)	13,681,477.39	14,511,285.39	(829,808.00)	0.00	0.00	13,681,477.39	2,177,580.00	11,407,029.26	(0.43)	0.00	13,584,608.83	2,003,400.00	11,552,029.26	29,179.57	0.00	13,584,608.83	0.00	96,868.56	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:



VIOLETA R. UAZON

Chief Budget Officer

Date:

Certified Correct:



ERIK JEAN A. MAYORES

Acting Chief Accountant

Date:

Recommending Approval:



ATTY. GUILLERMO B. IROY, JR.

OIC - Executive Director

Date:

Approved By:



WILLIAM I. RAMIREZ

Agency Head

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2021

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/Front, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,298,883,000.00	0.00	0.00	0.00	1,298,883,000.00	89,473,888.00	317,414,887.06	0.00	0.00	406,888,578.86	80,410,487.13	342,471,288.50	0.00	0.00	402,851,773.83	36,708,000.00	859,894,423.34	4,008,803.00	0.00
Administration and Support	1000000000000000	310,080,000.00	0.00	310,080,000.00	310,080,000.00	0.00	0.00	0.00	310,080,000.00	22,288,108.62	61,170,878.39	0.00	0.00	83,438,986.01	14,075,491.33	66,233,207.27	0.00	0.00	82,308,698.60	0.00	228,851,013.99	1,130,287.41	0.00
General Management and Supervision	100000100001000	310,080,000.00	0.00	310,080,000.00	310,080,000.00	0.00	0.00	0.00	310,080,000.00	22,288,108.62	61,170,878.39	0.00	0.00	83,438,986.01	14,075,491.33	66,233,207.27	0.00	0.00	82,308,698.60	0.00	228,851,013.99	1,130,287.41	0.00
PS		38,437,000.00	0.00	38,437,000.00	38,437,000.00	0.00	0.00	0.00	38,437,000.00	7,841,371.84	10,542,865.67	0.00	0.00	18,184,037.61	7,803,014.82	10,581,022.89	0.00	0.00	18,184,037.61	0.00	20,252,982.39	0.00	0.00
MOOE		271,853,000.00	0.00	271,853,000.00	271,853,000.00	0.00	0.00	0.00	271,853,000.00	14,626,737.68	50,628,210.72	0.00	0.00	65,254,948.40	6,472,476.41	57,652,184.58	0.00	0.00	64,124,860.69	0.00	208,398,051.60	1,130,287.41	0.00
Sub-Total, General Administration and Support		310,080,000.00	0.00	310,080,000.00	310,080,000.00	0.00	0.00	0.00	310,080,000.00	22,288,108.62	61,170,878.39	0.00	0.00	83,438,986.01	14,075,491.33	66,233,207.27	0.00	0.00	82,308,698.60	0.00	228,851,013.99	1,130,287.41	0.00
PS		38,437,000.00	0.00	38,437,000.00	38,437,000.00	0.00	0.00	0.00	38,437,000.00	7,841,371.84	10,542,865.67	0.00	0.00	18,184,037.61	7,803,014.82	10,581,022.89	0.00	0.00	18,184,037.61	0.00	20,252,982.39	0.00	0.00
MOOE		271,853,000.00	0.00	271,853,000.00	271,853,000.00	0.00	0.00	0.00	271,853,000.00	14,626,737.68	50,628,210.72	0.00	0.00	65,254,948.40	6,472,476.41	57,652,184.58	0.00	0.00	64,124,860.69	0.00	208,398,051.60	1,130,287.41	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	863,502,000.00	0.00	863,502,000.00	866,793,000.00	0.00	0.00	0.00	866,793,000.00	67,205,779.96	256,243,610.67	0.00	0.00	323,449,590.65	48,334,965.80	274,238,078.23	0.00	0.00	320,573,078.03	36,708,000.00	633,343,408.35	2,678,515.62	0.00
OO : Source of athletic talents widened		863,502,000.00	0.00	863,502,000.00	866,793,000.00	0.00	0.00	0.00	866,793,000.00	67,205,779.96	256,243,610.67	0.00	0.00	323,449,590.65	48,334,965.80	274,238,078.23	0.00	0.00	320,573,078.03	36,708,000.00	633,343,408.35	2,678,515.62	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		863,502,000.00	0.00	863,502,000.00	866,793,000.00	0.00	0.00	0.00	866,793,000.00	67,205,779.96	256,243,610.67	0.00	0.00	323,449,590.65	48,334,965.80	274,238,078.23	0.00	0.00	320,573,078.03	36,708,000.00	633,343,408.35	2,678,515.62	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	66,036,000.00	0.00	66,036,000.00	66,036,000.00	0.00	0.00	0.00	66,036,000.00	10,202,072.86	16,289,321.26	0.00	0.00	26,501,394.24	6,629,598.77	16,601,007.85	0.00	0.00	26,430,604.62	0.00	36,534,605.76	70,786.62	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	6,864,641.22	8,813,670.73	0.00	0.00	15,608,311.95	6,062,536.13	8,945,775.82	0.00	0.00	15,608,311.95	0.00	14,127,688.05	0.00	0.00
MOOE		36,000,000.00	0.00	36,000,000.00	36,000,000.00	0.00	0.00	0.00	36,000,000.00	3,207,431.74	7,365,650.53	0.00	0.00	10,583,082.29	2,867,060.64	7,855,232.03	0.00	0.00	10,522,292.67	0.00	25,406,917.71	70,786.62	0.00
National Sport for All-Grassroots Centerpiece Program	310100100002000	82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	2,075,000.00	0.00	0.00	2,075,000.00	0.00	2,075,000.00	0.00	0.00	2,075,000.00	0.00	80,335,000.00	0.00	0.00
MOOE		82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	2,075,000.00	0.00	0.00	2,075,000.00	0.00	2,075,000.00	0.00	0.00	2,075,000.00	0.00	80,335,000.00	0.00	0.00
Project(s)		845,058,000.00	0.00	845,058,000.00	806,347,000.00	0.00	0.00	0.00	806,347,000.00	57,003,707.02	237,869,486.36	0.00	0.00	294,873,196.41	36,705,398.03	255,362,071.36	0.00	0.00	292,067,470.41	36,708,000.00	613,473,803.56	2,805,726.00	0.00
Locally-Funded Project(s)		845,058,000.00	0.00	845,058,000.00	806,347,000.00	0.00	0.00	0.00	806,347,000.00	57,003,707.02	237,869,486.36	0.00	0.00	294,873,196.41	36,705,398.03	255,362,071.36	0.00	0.00	292,067,470.41	36,708,000.00	613,473,803.56	2,805,726.00	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200006000	5,304,000.00	0.00	5,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	2,178,000.00	0.00	0.00
MOOE		5,304,000.00	0.00	5,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	3,128,000.00	0.00	0.00	3,128,000.00	0.00	2,178,000.00	0.00	0.00
International Games - Preparation, Training and Participation for the 2021 Tokyo Olympics, Japan	310100200019000	250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,462,782.02	156,739,336.19	0.00	0.00	208,202,118.21	36,477,399.03	171,548,743.16	0.00	0.00	208,028,142.21	0.00	41,797,861.79	175,978.00	0.00
MOOE		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,462,782.02	156,739,336.19	0.00	0.00	208,202,118.21	36,477,399.03	171,548,743.16	0.00	0.00	208,028,142.21	0.00	41,797,861.79	175,978.00	0.00
International Games - Preparation, Training and Participation for the Asian Regional Games	310100200020000	271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00
MOOE		271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00

This report was generated using the Unified Reporting System on 28/07/2021 02:38 version.FAR1.2.5 ; Status : SUBMITTED

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
International Games - Preparation, Training and Participation for the ASEAN PARA Games	310100200021000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
National Sports Summit	310100200022000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	5,759,212.72	0.00	0.00	5,759,212.72	0.00	4,407,162.72	0.00	0.00	4,407,162.72	0.00	4,240,787.28	1,352,050.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	5,759,212.72	0.00	0.00	5,759,212.72	0.00	4,407,162.72	0.00	0.00	4,407,162.72	0.00	4,240,787.28	1,352,050.00	0.00
Asian People's Games	310100200023000	13,800,000.00	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	0.00	12,484,771.00	0.00	0.00	12,484,771.00	0.00	12,484,771.00	0.00	0.00	12,484,771.00	0.00	1,315,229.00	0.00	0.00
MOOE		13,800,000.00	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	0.00	12,484,771.00	0.00	0.00	12,484,771.00	0.00	12,484,771.00	0.00	0.00	12,484,771.00	0.00	1,315,229.00	0.00	0.00
Training, Seminars and Workshops and Competition Program for Arnis Sports	310100200024000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
MOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
Training and Development for Philippine Bowling Federation (PBF)	310100200025000	8,709,000.00	0.00	8,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,709,000.00	0.00	0.00	0.00
MOOE		8,709,000.00	0.00	8,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,709,000.00	0.00	0.00	0.00
Training and Support for the Samahang Kickboxing ng Pilipinas	310100200026000	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
MOOE		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
Training and Support for the Philippine Football Federation	310100200027000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Training and Support for the Samahang Basketballista ng Pilipinas (SBP)	310100200028000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Financial Assistance for Athletes	310100200029000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Preparation, Training and Participation for the Pilipinas PARA Games	310100200030000	10,146,000.00	0.00	10,146,000.00	10,146,000.00	0.00	0.00	0.00	10,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,146,000.00	0.00	0.00
MOOE		10,146,000.00	0.00	10,146,000.00	10,146,000.00	0.00	0.00	0.00	10,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,146,000.00	0.00	0.00
International Games - Preparation, Training and Participation for the 2021 Southeast Asian Games	310100200031000	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	57,563,506.25	0.00	0.00	57,791,506.25	228,000.00	56,285,806.25	0.00	0.00	56,513,806.25	0.00	142,208,493.75	1,277,700.00	0.00
MOOE		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	57,563,506.25	0.00	0.00	57,791,506.25	228,000.00	56,285,806.25	0.00	0.00	56,513,806.25	0.00	142,208,493.75	1,277,700.00	0.00
International Games - Preparation, Training and Participation for the Tokyo Paralympic Games	310100200032000	7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	2,194,663.23	0.00	0.00	7,507,588.23	0.00	7,507,588.23	0.00	0.00	7,507,588.23	0.00	437,411.77	0.00	0.00
MOOE		7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	2,194,663.23	0.00	0.00	7,507,588.23	0.00	7,507,588.23	0.00	0.00	7,507,588.23	0.00	437,411.77	0.00	0.00

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 000000
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Regional Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total Operations		993,502,000.00	0.00	993,502,000.00	956,793,000.00	0.00	0.00	0.00	956,793,000.00	67,205,779.98	256,243,810.67	0.00	0.00	323,449,590.65	46,334,995.00	274,236,079.23	0.00	0.00	326,573,075.03	36,709,000.00	633,343,409.35	2,876,515.62	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	8,994,841.22	8,913,678.73	0.00	0.00	15,908,519.95	5,962,536.13	8,545,775.82	0.00	0.00	15,908,519.95	0.00	14,127,698.05	0.00	0.00
MOOE		963,466,000.00	0.00	963,466,000.00	926,757,000.00	0.00	0.00	0.00	926,757,000.00	60,211,138.76	247,330,139.94	0.00	0.00	307,541,278.70	39,372,459.67	265,292,303.41	0.00	0.00	304,664,763.08	36,709,000.00	619,215,721.30	2,876,515.62	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total I. Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,266,883,000.00	0.00	0.00	0.00	1,266,883,000.00	89,473,889.60	317,414,887.04	0.00	0.00	406,888,576.64	60,410,487.13	342,471,296.50	0.00	0.00	402,881,773.63	36,709,000.00	859,994,423.34	4,006,803.03	0.00
PS		68,473,000.00	0.00	68,473,000.00	68,473,000.00	0.00	0.00	0.00	68,473,000.00	14,635,013.18	19,456,336.40	0.00	0.00	34,092,349.56	14,565,591.05	19,526,798.51	0.00	0.00	34,092,349.56	0.00	34,280,650.44	0.00	0.00
MOOE		1,235,119,000.00	0.00	1,235,119,000.00	1,198,410,000.00	0.00	0.00	0.00	1,198,410,000.00	74,837,876.44	297,358,350.64	0.00	0.00	372,796,227.10	45,844,936.08	322,944,487.99	0.00	0.00	368,789,424.07	36,709,000.00	825,513,772.90	4,006,803.03	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	0.00	0.00	2,880,682.11	914,838.47	1,965,843.64	0.00	0.00	2,880,682.11	0.00	3,404,317.89	0.00	0.00
Specific Budgets of National Government Agencies		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	0.00	0.00	2,880,682.11	914,838.47	1,965,843.64	0.00	0.00	2,880,682.11	0.00	3,404,317.89	0.00	0.00
Retirement and Life Insurance Premiums		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	0.00	0.00	2,880,682.11	914,838.47	1,965,843.64	0.00	0.00	2,880,682.11	0.00	3,404,317.89	0.00	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	0.00	0.00	2,880,682.11	914,838.47	1,965,843.64	0.00	0.00	2,880,682.11	0.00	3,404,317.89	0.00	0.00
Sub-Total II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	0.00	0.00	2,880,682.11	914,838.47	1,965,843.64	0.00	0.00	2,880,682.11	0.00	3,404,317.89	0.00	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	1,437,701.02	0.00	0.00	2,880,682.11	914,838.47	1,965,843.64	0.00	0.00	2,880,682.11	0.00	3,404,317.89	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880,682.11	914,838.47	1,965,843.64	0.00	0.00	2,880,682.11	0.00	3,404,317.89	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,309,877,000.00	0.00	1,309,877,000.00	1,273,168,000.00	0.00	0.00	0.00	1,273,168,000.00	90,316,870.69	318,852,398.06	0.00	0.00	409,769,258.77	61,325,325.60	344,437,180.14	0.00	0.00	405,762,455.74	36,709,000.00	863,398,741.23	4,006,803.03	0.00
PS		74,758,000.00	0.00	74,758,000.00	74,758,000.00	0.00	0.00	0.00	74,758,000.00	16,078,994.25	20,894,637.42	0.00	0.00	36,973,631.67	15,480,389.52	21,492,642.15	0.00	0.00	36,973,631.67	0.00	37,784,968.33	0.00	0.00
MOOE		1,235,119,000.00	0.00	1,235,119,000.00	1,198,410,000.00	0.00	0.00	0.00	1,198,410,000.00	74,837,876.44	297,358,350.64	0.00	0.00	372,796,227.10	45,844,936.08	322,944,487.99	0.00	0.00	368,789,424.07	36,709,000.00	825,513,772.90	4,006,803.03	0.00
Reconciliation by CO:																							
Agency Specific Budget		993,502,000.00	0.00	993,502,000.00	956,793,000.00	0.00	0.00	0.00	956,793,000.00	67,205,779.98	256,243,810.67	0.00	0.00	323,449,590.65	46,334,995.00	274,236,079.23	0.00	0.00	326,573,075.03	36,709,000.00	633,343,409.35	2,876,515.62	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		993,502,000.00	0.00	993,502,000.00	956,793,000.00	0.00	0.00	0.00	956,793,000.00	67,205,779.98	256,243,810.67	0.00	0.00	323,449,590.65	46,334,995.00	274,236,079.23	0.00	0.00	326,573,075.03	36,709,000.00	633,343,409.35	2,876,515.62	0.00

This report was generated using the Unified Reporting System on 28/07/2021 02:39 version: FAR1.2.5 . Status : SUBMITTED

Certified Correct:


 VIOLEZA R. TUAZON
 Chief, Budget Division

Date:

Certified Correct:


 ERIK JUAN A. MAYORES
 Acting Chief Accountant

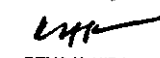
Date:

Recommending Approval:

Iroy
 Guillermo
 Berbosdad Jr.
 Jr.
 ATTY. GUILLERMO B. IROY, JR.
 OIC - Executive Director

Date:

Approved By:


 CELIA H. KIRAM
 OIC - Commissioner

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

☒	Current Year Appropriations
☐	Supplemental Appropriations
☐	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustment Transfer To/From, Modifications/Augmentations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-(8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
Special Accounts in the General Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
National Sports Development Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
Sub-total II Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00

Certified Correct:

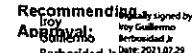

VIOLETA C. TUAZON
Chief, Budget Division

Date:

Certified Correct:


ERIC JEAN A. MAYORES
Acting Chief Accountant

Date:

Recommended by

ATTY. GUILLERMO B. IROY, JR.
OIC - Executive Director

Date:

Approved By:


CELIA H. KIRAM
OIC - Commissioner

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2021

Department: Other Executive Offices
Agency: Philippine Sports Commission

Operating Unit: < not applicable >

Organization Code (UACS): 28 032 0000000

Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
Continuing Appropriations		14,511,285.39	6,207,139.99	20,718,425.38	14,511,285.39	6,207,139.99	0.00	0.00	20,718,425.38	2,177,580.00	11,407,029.26	0.00	0.00	13,584,609.26	2,003,400.00	11,552,029.26	0.00	0.00	13,555,429.26	0.00	7,133,816.12	29,180.00	0.00
Locally Specific Budget		8,304,145.40	0.00	8,304,145.40	8,304,145.40	0.00	0.00	0.00	8,304,145.40	2,177,580.00	5,296,757.83	0.00	0.00	7,474,337.83	2,003,400.00	5,441,757.83	0.00	0.00	7,445,157.83	0.00	829,807.57	29,180.00	0.00
General Administration and Support	1000000000000000	121,648.72	0.00	121,648.72	121,648.72	0.00	0.00	0.00	121,648.72	0.00	121,299.85	0.00	0.00	121,299.85	0.00	121,299.85	0.00	0.00	121,299.85	0.00	348.87	0.00	0.00
General Management and Supervision	100000100001000	121,648.72	0.00	121,648.72	121,648.72	0.00	0.00	0.00	121,648.72	0.00	121,299.85	0.00	0.00	121,299.85	0.00	121,299.85	0.00	0.00	121,299.85	0.00	348.87	0.00	0.00
MOOE		121,648.72	0.00	121,648.72	121,648.72	0.00	0.00	0.00	121,648.72	0.00	121,299.85	0.00	0.00	121,299.85	0.00	121,299.85	0.00	0.00	121,299.85	0.00	348.87	0.00	0.00
Sub-Total, General Administration and Support		121,648.72	0.00	121,648.72	121,648.72	0.00	0.00	0.00	121,648.72	0.00	121,299.85	0.00	0.00	121,299.85	0.00	121,299.85	0.00	0.00	121,299.85	0.00	348.87	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		121,648.72	0.00	121,648.72	121,648.72	0.00	0.00	0.00	121,648.72	0.00	121,299.85	0.00	0.00	121,299.85	0.00	121,299.85	0.00	0.00	121,299.85	0.00	348.87	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	8,182,496.68	0.00	8,182,496.68	8,182,496.68	0.00	0.00	0.00	8,182,496.68	2,177,580.00	5,175,457.98	0.00	0.00	7,353,037.98	2,003,400.00	5,320,457.98	0.00	0.00	7,323,857.98	0.00	829,458.70	29,180.00	0.00
OO : Source of athletic talents widened		8,182,496.68	0.00	8,182,496.68	8,182,496.68	0.00	0.00	0.00	8,182,496.68	2,177,580.00	5,175,457.98	0.00	0.00	7,353,037.98	2,003,400.00	5,320,457.98	0.00	0.00	7,323,857.98	0.00	829,458.70	29,180.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		8,182,496.68	0.00	8,182,496.68	8,182,496.68	0.00	0.00	0.00	8,182,496.68	2,177,580.00	5,175,457.98	0.00	0.00	7,353,037.98	2,003,400.00	5,320,457.98	0.00	0.00	7,323,857.98	0.00	829,458.70	29,180.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	4,980,496.68	0.00	4,980,496.68	4,980,496.68	0.00	0.00	0.00	4,980,496.68	2,012,580.00	2,938,457.98	0.00	0.00	4,951,037.98	1,983,400.00	2,938,457.98	0.00	0.00	4,921,857.98	0.00	29,458.70	29,180.00	0.00
MOOE		4,980,496.68	0.00	4,980,496.68	4,980,496.68	0.00	0.00	0.00	4,980,496.68	2,012,580.00	2,938,457.98	0.00	0.00	4,951,037.98	1,983,400.00	2,938,457.98	0.00	0.00	4,921,857.98	0.00	29,458.70	29,180.00	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	800,000.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
MOOE		800,000.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
Locally-Funded Project(s)		2,402,000.00	0.00	2,402,000.00	2,402,000.00	0.00	0.00	0.00	2,402,000.00	165,000.00	2,237,000.00	0.00	0.00	2,402,000.00	20,000.00	2,382,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200008000	2,402,000.00	0.00	2,402,000.00	2,402,000.00	0.00	0.00	0.00	2,402,000.00	165,000.00	2,237,000.00	0.00	0.00	2,402,000.00	20,000.00	2,382,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00
MOOE		2,402,000.00	0.00	2,402,000.00	2,402,000.00	0.00	0.00	0.00	2,402,000.00	165,000.00	2,237,000.00	0.00	0.00	2,402,000.00	20,000.00	2,382,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00
Sports Operations		8,182,496.68	0.00	8,182,496.68	8,182,496.68	0.00	0.00	0.00	8,182,496.68	2,177,580.00	5,175,457.98	0.00	0.00	7,353,037.98	2,003,400.00	5,320,457.98	0.00	0.00	7,323,857.98	0.00	829,458.70	29,180.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,182,496.68	0.00	8,182,496.68	8,182,496.68	0.00	0.00	0.00	8,182,496.68	2,177,580.00	5,175,457.98	0.00	0.00	7,353,037.98	2,003,400.00	5,320,457.98	0.00	0.00	7,323,857.98	0.00	829,458.70	29,180.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Purpose Fund		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	95,869.56	0.00	0.00

Department: Other Executive Offices
Agency: Philippine Sports Commission
Operating Unit: < not applicable >
Organization Code (UACS): 26 032 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

☐ Current Year Appropriations
☐ Supplemental Appropriations
☒ Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)-7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
Operations	3000000000000000	6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
OO: Source of athletic talents widened		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
Locally-Funded Project(s)		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
Financial Assistance to Athletes	310100200017000	6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
MOOE		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
Sub-Total, Operations		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,207,139.99	0.00	6,207,139.99	6,207,139.99	0.00	0.00	0.00	6,207,139.99	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	6,110,271.43	0.00	0.00	6,110,271.43	0.00	96,868.56	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
If Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
Operations	3000000000000000	0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
OO: Source of athletic talents widened		0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
Policy and Program Formulation and Amateur Sport Development and Protection	310100100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
Financial Assistance to Athletes	310100200017000	0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
MOOE		0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
Sub-Total, Operations		0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		14,511,285.39	6,207,139.99	20,718,425.38	14,511,285.39	6,207,139.99	0.00	0.00	20,718,425.38	2,177,580.00	11,407,029.26	0.00	0.00	13,584,609.26	2,063,400.00	11,552,029.26	0.00	0.00	13,555,429.26	0.00	7,133,816.12	29,180.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		14,511,285.39	6,207,139.99	20,718,425.38	14,511,285.39	6,207,139.99	0.00	0.00	20,718,425.38	2,177,580.00	11,407,029.26	0.00	0.00	13,584,609.26	2,063,400.00	11,552,029.26	0.00	0.00	13,555,429.26	0.00	7,133,816.12	29,180.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on 28/07/2021 03:07 version.FAR1.1.1 : Status : SUBMITTED

Certified Correct:


VIOLETA E. TUAZON
Chief, Budget Division

Date:

Certified Correct:


ERIC JEAN A. MAYORES
Acting Chief Accountant

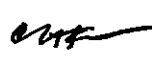
Date:

Recommending Approval:

Iroy
Guillermo
Berbosidad Jr.
Date: 2021.07.29
09:55:26 +0800
ATTY. GUILLERMO B. IROY, JR.
OIC - Executive Director

Date:

Approved By:


CELIA H. KIRAM
OIC - Commissioner

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,237,779,000.00	0.00	0.00	0.00	1,237,779,000.00	88,473,888.80	0.00	0.00	0.00	88,473,888.80	80,410,487.13	0.00	0.00	0.00	80,410,487.13	85,813,000.00	1,148,305,110.40	29,083,402.47	0.00
General Administration and Support	10000000000000000000	310,080,000.00	0.00	310,080,000.00	310,080,000.00	0.00	0.00	0.00	310,080,000.00	22,288,108.82	0.00	0.00	0.00	22,288,108.82	14,075,491.33	0.00	0.00	0.00	14,075,491.33	0.00	287,821,890.38	8,192,818.29	0.00
General Management and Supervision	1000001000001000	310,080,000.00	0.00	310,080,000.00	310,080,000.00	0.00	0.00	0.00	310,080,000.00	22,288,108.82	0.00	0.00	0.00	22,288,108.82	14,075,491.33	0.00	0.00	0.00	14,075,491.33	0.00	287,821,890.38	8,192,818.29	0.00
PS		38,437,000.00	0.00	38,437,000.00	38,437,000.00	0.00	0.00	0.00	38,437,000.00	7,841,371.94	0.00	0.00	0.00	7,841,371.94	7,803,014.92	0.00	0.00	0.00	7,803,014.92	0.00	30,795,828.08	38,367.02	0.00
MOOE		271,853,000.00	0.00	271,853,000.00	271,853,000.00	0.00	0.00	0.00	271,853,000.00	14,828,737.88	0.00	0.00	0.00	14,828,737.88	8,472,478.41	0.00	0.00	0.00	8,472,478.41	0.00	257,028,282.32	8,154,281.27	0.00
General Administration and Support		310,080,000.00	0.00	310,080,000.00	310,080,000.00	0.00	0.00	0.00	310,080,000.00	22,288,108.82	0.00	0.00	0.00	22,288,108.82	14,075,491.33	0.00	0.00	0.00	14,075,491.33	0.00	287,821,890.38	8,192,818.29	0.00
MOOE		38,437,000.00	0.00	38,437,000.00	38,437,000.00	0.00	0.00	0.00	38,437,000.00	7,841,371.94	0.00	0.00	0.00	7,841,371.94	7,803,014.92	0.00	0.00	0.00	7,803,014.92	0.00	30,795,828.08	38,367.02	0.00
MOOE		271,853,000.00	0.00	271,853,000.00	271,853,000.00	0.00	0.00	0.00	271,853,000.00	14,828,737.88	0.00	0.00	0.00	14,828,737.88	8,472,478.41	0.00	0.00	0.00	8,472,478.41	0.00	257,028,282.32	8,154,281.27	0.00
FINEX (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000	963,502,000.00	0.00	963,502,000.00	927,889,000.00	0.00	0.00	0.00	927,889,000.00	67,205,779.98	0.00	0.00	0.00	67,205,779.98	48,334,995.80	0.00	0.00	0.00	48,334,995.80	65,813,000.00	880,483,220.02	20,870,784.18	0.00
OO : Source of athletic talents widened		963,502,000.00	0.00	963,502,000.00	927,889,000.00	0.00	0.00	0.00	927,889,000.00	67,205,779.98	0.00	0.00	0.00	67,205,779.98	48,334,995.80	0.00	0.00	0.00	48,334,995.80	65,813,000.00	880,483,220.02	20,870,784.18	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		963,502,000.00	0.00	963,502,000.00	927,889,000.00	0.00	0.00	0.00	927,889,000.00	67,205,779.98	0.00	0.00	0.00	67,205,779.98	48,334,995.80	0.00	0.00	0.00	48,334,995.80	65,813,000.00	880,483,220.02	20,870,784.18	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	3101001000001000	86,036,000.00	0.00	86,036,000.00	86,036,000.00	0.00	0.00	0.00	86,036,000.00	10,202,072.98	0.00	0.00	0.00	10,202,072.98	8,829,596.77	0.00	0.00	0.00	8,829,596.77	0.00	55,833,927.04	572,478.19	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	8,994,841.22	0.00	0.00	0.00	8,994,841.22	8,962,536.13	0.00	0.00	0.00	8,962,536.13	0.00	23,041,358.78	32,108.09	0.00
MOOE		36,000,000.00	0.00	36,000,000.00	36,000,000.00	0.00	0.00	0.00	36,000,000.00	3,207,431.74	0.00	0.00	0.00	3,207,431.74	2,987,060.64	0.00	0.00	0.00	2,987,060.64	0.00	32,792,588.26	540,371.10	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,410,000.00	0.00	0.00
MOOE		82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,410,000.00	0.00	0.00
Project(s)		845,058,000.00	0.00	845,058,000.00	779,243,000.00	0.00	0.00	0.00	779,243,000.00	57,003,707.02	0.00	0.00	0.00	57,003,707.02	36,705,399.03	0.00	0.00	0.00	36,705,399.03	65,813,000.00	722,236,282.86	20,298,307.99	0.00
Locally-Funded Project(s)		845,058,000.00	0.00	845,058,000.00	779,243,000.00	0.00	0.00	0.00	779,243,000.00	57,003,707.02	0.00	0.00	0.00	57,003,707.02	36,705,399.03	0.00	0.00	0.00	36,705,399.03	65,813,000.00	722,236,282.86	20,298,307.99	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200008000	5,304,000.00	0.00	5,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,304,000.00	0.00	0.00	0.00
MOOE		5,304,000.00	0.00	5,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,304,000.00	0.00	0.00	0.00
International Games - Preparation, Training and Participation for the 2021 Tokyo Olympics, Japan	310100200019000	250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,482,782.02	0.00	0.00	0.00	51,482,782.02	36,477,399.03	0.00	0.00	0.00	36,477,399.03	0.00	198,537,217.96	14,985,382.99	0.00
MOOE		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,482,782.02	0.00	0.00	0.00	51,482,782.02	36,477,399.03	0.00	0.00	0.00	36,477,399.03	0.00	198,537,217.96	14,985,382.99	0.00
International Games - Preparation, Training and Participation for the Asian Regional Games	310100200020000	271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00
MOOE		271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																									
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Reapportionment (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(-)(7)-8+9]	11	12	13	14	15=[(11)+(12)+(13)+(14)]	16	17	18	19	20=[(16)+(17)+(18)+(19)]	21	22	23	24		
International Games - Preparation, Training and Participation for the ASEAN PARA Games	310100200021000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	
National Sports Summit	310100200022000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indigenous People's Games	310100200023000	13,800,000.00	0.00	13,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		13,800,000.00	0.00	13,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training, Seminars and Workshops and Competition Program for Arnis Sports	310100200024000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE Development for Philippine Bowling (PBF)	310100200025000	8,709,000.00	0.00	8,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		8,709,000.00	0.00	8,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training and Support for the Samahang Kickboxing ng Pilipinas	310100200026000	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training and Support for the Philippine Football Federation	310100200027000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Training and Support for the Samahang Basketbolista ng Pilipinas (SBP)	310100200028000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Financial Assistance for Athletes	310100200029000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
Preparation, Training and Participation for the Pilipinas PARA Games	310100200030000	10,148,000.00	0.00	10,148,000.00	10,148,000.00	0.00	0.00	0.00	10,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,148,000.00	0.00	0.00
MOOE		10,148,000.00	0.00	10,148,000.00	10,148,000.00	0.00	0.00	0.00	10,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,148,000.00	0.00	0.00
International Games - Preparation, Training and Participation for the 2021 Southeast Asian Games	310100200031000	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	0.00	0.00	0.00	228,000.00	228,000.00	0.00	0.00	0.00	0.00	228,000.00	0.00	0.00	198,772,000.00	0.00	0.00
MOOE		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	0.00	0.00	0.00	228,000.00	228,000.00	0.00	0.00	0.00	0.00	228,000.00	0.00	0.00	198,772,000.00	0.00	0.00
International Games - Preparation, Training and Participation for the Tokyo Paralympic Games	310100200032000	7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	0.00	0.00	0.00	5,312,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,632,075.00	5,312,925.00	0.00	0.00
MOOE		7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	0.00	0.00	0.00	5,312,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,632,075.00	5,312,925.00	0.00	0.00



Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Transfer To/From, Modification s/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-17]-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Operations		993,502,000.00	0.00	993,502,000.00	927,689,000.00	0.00	0.00	0.00	927,689,000.00	67,205,779.98	0.00	0.00	0.00	67,205,779.98	46,334,995.80	0.00	0.00	0.00	46,334,995.80	65,813,000.00	860,483,220.02	20,870,794.18	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	6,994,841.22	0.00	0.00	0.00	6,994,841.22	8,962,536.13	0.00	0.00	0.00	8,962,536.13	0.00	23,041,358.78	32,105.09	0.00
MOOE		963,466,000.00	0.00	963,466,000.00	897,653,000.00	0.00	0.00	0.00	897,653,000.00	60,211,138.76	0.00	0.00	0.00	60,211,138.76	39,372,459.67	0.00	0.00	0.00	39,372,459.67	65,813,000.00	837,441,861.24	20,838,679.09	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,237,779,000.00	0.00	0.00	0.00	1,237,779,000.00	89,473,889.80	0.00	0.00	0.00	89,473,889.80	60,410,487.13	0.00	0.00	0.00	60,410,487.13	85,813,000.00	1,148,305,110.40	29,083,402.47	0.00
PS		88,473,000.00	0.00	88,473,000.00	88,473,000.00	0.00	0.00	0.00	88,473,000.00	14,636,013.16	0.00	0.00	0.00	14,636,013.16	14,565,551.05	0.00	0.00	0.00	14,565,551.05	0.00	53,836,968.84	70,462.11	0.00
MOOE		1,235,119,000.00	0.00	1,235,119,000.00	1,169,306,000.00	0.00	0.00	0.00	1,169,306,000.00	74,837,876.44	0.00	0.00	0.00	74,837,876.44	45,844,936.08	0.00	0.00	0.00	45,844,936.08	65,813,000.00	1,094,468,123.56	28,992,940.36	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
Specific Budgets of National Government Agencies		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
Retirement and Life Insurance Premiums		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
Sub-total II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,309,877,000.00	0.00	1,309,877,000.00	1,244,064,000.00	0.00	0.00	0.00	1,244,064,000.00	90,916,870.69	0.00	0.00	0.00	90,916,870.69	61,325,325.60	0.00	0.00	0.00	61,325,325.60	65,813,000.00	1,153,147,129.31	29,591,545.09	0.00
PS		74,758,000.00	0.00	74,758,000.00	74,758,000.00	0.00	0.00	0.00	74,758,000.00	16,078,994.25	0.00	0.00	0.00	16,078,994.25	15,480,389.52	0.00	0.00	0.00	15,480,389.52	0.00	58,678,005.75	588,804.73	0.00
MOOE		1,235,119,000.00	0.00	1,235,119,000.00	1,169,306,000.00	0.00	0.00	0.00	1,169,306,000.00	74,837,876.44	0.00	0.00	0.00	74,837,876.44	45,844,936.08	0.00	0.00	0.00	45,844,936.08	65,813,000.00	1,094,468,123.56	28,992,940.36	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		993,502,000.00	0.00	993,502,000.00	927,689,000.00	0.00	0.00	0.00	927,689,000.00	67,205,779.98	0.00	0.00	0.00	67,205,779.98	46,334,995.80	0.00	0.00	0.00	46,334,995.80	65,813,000.00	860,483,220.02	20,870,794.18	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		993,502,000.00	0.00	993,502,000.00	927,689,000.00	0.00	0.00	0.00	927,689,000.00	67,205,779.98	0.00	0.00	0.00	67,205,779.98	46,334,995.80	0.00	0.00	0.00	46,334,995.80	65,813,000.00	860,483,220.02	20,870,794.18	0.00

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VIOLETA R. TUAZON
Chief, Budget Division

Date:


ERIK JEAN A. MAYORES
Acting Chief Accountant

Date:


ATTY. GUILLERMO B. IROY, JR.
OIC - Executive Director

Date:


WILLIAM I. RAMIREZ
Chairman

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department: Other Executive Offices
Agency: Philippine Sports Commission
Operating Unit: < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=(8+9-7)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		0.00	14,511,285.39	14,511,285.39	0.00	14,511,285.39	0.00	0.00	14,511,285.39	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	12,333,705.39	174,180.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
OO : Source of athletic talents widened		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,580.00	0.00	0.00	0.00	2,012,580.00	1,983,400.00	0.00	0.00	0.00	1,983,400.00	0.00	(2,012,580.00)	29,180.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,580.00	0.00	0.00	0.00	2,012,580.00	1,983,400.00	0.00	0.00	0.00	1,983,400.00	0.00	(2,012,580.00)	29,180.00	0.00
National Sport for All-Grassroots Centerplace Program	310100100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	185,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	(185,000.00)	145,000.00	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200008000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	185,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	(185,000.00)	145,000.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	185,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	(185,000.00)	145,000.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Special Purpose Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Department: Other Executive Offices
Agency: Philippine Sports Commission
Operating Unit: < not applicable >
Organization Code (UACS) : 28 032 0000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-15)	23	24
Operations	3000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO : Source of athletic talents widened		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financial Assistance to Athletes	310100200017000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	14,511,285.39	14,511,285.39	0.00	14,511,285.39	0.00	0.00	14,511,285.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,511,285.39	0.00
General Administration and Support	1000000000000000	0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00
General Management and Supervision	100000100001000	0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00
MOOE		0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00
Sub-Total, General Administration and Support		0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	14,389,636.67	14,389,636.67	0.00	14,389,636.67	0.00	0.00	14,389,636.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,636.67	0.00
OO : Source of athletic talents widened		0.00	14,389,636.67	14,389,636.67	0.00	14,389,636.67	0.00	0.00	14,389,636.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,636.67	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	14,389,636.67	14,389,636.67	0.00	14,389,636.67	0.00	0.00	14,389,636.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,636.67	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	0.00	4,980,496.88	4,980,496.88	0.00	4,980,496.88	0.00	0.00	4,980,496.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,980,496.88	0.00
MOOE		0.00	4,980,496.88	4,980,496.88	0.00	4,980,496.88	0.00	0.00	4,980,496.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,980,496.88	0.00
National Sport for All-Grassroot Centerplace Program	310100100002000	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00
MOOE		0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00
Locally-Funded Project(s)		0.00	8,808,139.99	8,808,139.99	0.00	8,808,139.99	0.00	0.00	8,808,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,808,139.99	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200004000	0.00	2,402,000.00	2,402,000.00	0.00	2,402,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,402,000.00	0.00
MOOE		0.00	2,402,000.00	2,402,000.00	0.00	2,402,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,402,000.00	0.00

Department: Other Executive Offices
Agency: Philippine Sports Commission
Operating Unit: < not applicable >
Organization Code (UACS) : 28 032 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriation:
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriation a	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Financial Assistance for Athletes	310100200029000	0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
MOOE		0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
Sub-Total, Operations		0.00	14,389,636.67	14,389,636.67	0.00	14,389,636.67	0.00	0.00	14,389,636.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,636.67	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,636.67	0.00	0.00
MOOE		0.00	14,389,636.67	14,389,636.67	0.00	14,389,636.67	0.00	0.00	14,389,636.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	14,511,285.39	14,511,285.39	0.00	14,511,285.39	0.00	0.00	14,511,285.39	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	12,333,705.39	174,180.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	14,511,285.39	14,511,285.39	0.00	14,511,285.39	0.00	0.00	14,511,285.39	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	12,333,705.39	174,180.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


VIOLETA R. TUAZON
Chief, Budget Division
Date:


ERIK JEAN A. MAYORES
Acting Chief Accountant
Date:


ATTY. GUILLERMO B. IROY, JR.
OIC - Executive Director
Date:


WILLIAM I. RAMIREZ
Chairman
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 28 032 0000000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
Special Accounts in the General Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
National Sports Development Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00


VIOLETA R. TUAZON
 Chief, Budget Division

Date:


ERIK JEAN A. MAYORES
 Acting Chief Accountant

Date:


ATTY. GUILLERMO B. IROY, JR.
 OIC - Executive Director

Date:


WILLIAM I. RAMIREZ
 Chairman

Date: