Philippine Sports Commission - Annual Procurement Plan for FY 2020 (1st Update)

Co Procurement de Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief
(PA P)				Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Project)
Consumables and Paraphernalia Not Available in PS-DBM	Various Offices	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	28,527,230.12	28,527,230.12		
Electrical Supplies	Dormitory, Philsports, Engineering	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	14,940,684.00	14,940,684.00		
Electrical Equipment	Dormitory, Philsports	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	6,732,750.00	6,732,750.00		
Tools and Hardware Supplies	Engineering, Operations, Philsports	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	3,856,707.25	3,856,707.25		
Plumbing Supplies	Dormitory, Engineering, Philsports		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,121,725.00	1,121,725.00		
International and Domestic Airline Tickets	Travel Unit	1	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	As Needed	N/A	As Needed	As Needed	GoP	255,000,000.00	255,000,000.00		
Common Use Supplies and Equipment	Various Offices	NO	NP-53.5 Agency-to-Agency	As Needed	N/A	As Needed	As Needed	GoP	1,471,006.64	1,471,006.64		
IT Equipment and Systems	ISU		Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	21,558,591.60	21,558,591.60		
Books and Subscriptions	Engineering, BCSSS, Legal		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	N/A	As Needed	As Needed	GoP	99,500.00	99,500.00		
Warehousing	Property Office	NO	NP-53.10 Lease of Real Property and V	Feb and June 2020	N/A	Feb and June 20	Feb and June 202	GoP	30,600,000.00	30,600,000.00		
Trucking	Property Office	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	5,800,000.00	5,800,000.00		
Auto Supplies	Transportation Unit	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	458,300.00	458,300.00		
	经数据编码数		医抗菌素 医水型后 医基本层				Total		370,166,494.61	370,166,494.61		

Prepared by:

ATTY. MICHELLE C. LABAJANAN

BAC Secretary

Recommending Approval:

ATTY. GUILLE MO B. IROY, JR. BAC Chairman

Approved by:

CHAIRMAN WILLIAM I. RAMIREZ

Head of Procuring Entity



Republic of the Philippines Office of the President Philippine Sports Commission

POSTING CERTIFICATION

This is to certify that the Philippine Sports Commission has posted its Updated/Supplemental Annual Procurement Plan No.1 for FY 2020 and Procurement Monitoring Report for the 1st Semester for FY 2020 at its agency website and can be accessible through this link: https://psc.gov.ph/en/transparency-seal.html.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28th day of September 2020.

ATTY. MICHELLE C. LABAJANAN
Head, Bids and Awards Committee Secretariat