

(PHILIPPINE SPORTS COMMISSION) ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Janitorial Services	SFD	Competitive Bidding	4th Quarter of 2018	4th Quarter of 2018	1st quarter of 2019	1st quarter of 2019	Corporate Budget	48,000,000.00	48,000,000.00		
5020399000	Consumables and Paraphernalia Available and not available in PS-DBM	Various Offices	NP-53.9 Agency-to-Agency/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	11,188,675.90	11,188,675.90		
5020399000	Chlorine	SFD/PhilSports	Competitive Bidding	3rd Quarter of 2018	3rd Quarter of 2018	3rd Quarter of 2018	3rd Quarter of 2018	Corporate Budget	1,585,382.40	1,585,382.40		-
5020399000	Electrical Supplies	Engineering/PhilSports/PSC Baguio	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	10,643,674.80	10,643,674.80		-
1069999000	Electrical Equipment	Engineering	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	5,305,249.00	-	5,305,249.00	
5020399000	Plumbing Supplies	Engineering/PhilSports/PSC Baguio	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	3,302,169.00	3,302,169.00		-
1069999000	Plumbing Equipment	Engineering	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	768,000.00	-	768,000.00	
5020399000	Carpentry Supplies	Engineering/PhilSports	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	776,868.00	776,868.00		-
5020399000	Painting Supplies	Engineering/PhilSports	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	2,371,614.00	2,371,614.00		-
5020399000	Tools and Hardware Supplies	Engineering	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	259,940.25	259,940.25		-
1069999000	Tools and Hardware Equipment	Engineering	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	53,000.00	-	53,000.00	
5020399000	Medical Supplies	MSAS	NP-53.9 Small Value Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	4,217,637.75	4,217,637.75		
1069999000	Medical Equipment	MSAS	Competitive Bidding	As needed	N/A	As needed	As needed	Corporate Budget	3,045,000.00	-	3,045,000.00	
5020399000	Luggage for 2019 SEA Games/Philippine Team	Property	Competitive Bidding	3rd Quarter of 2019	September 2019	November 2019	November 2019	Corporate Budget	9,750,000.00	9,750,000.00		-
5020399000	Parade Uniform for 2019 SEA Games	Property	Competitive Bidding	3rd Quarter of 2019	September 2019	November 2019	November 2019	Corporate Budget	43,125,000.00	43,125,000.00		-
5020399000	Training Uniforms for Athletes and Coaches	Property	Competitive Bidding	1st Quarter of 2019	March 2019	April 2019	April 2019	Corporate Budget	62,312,500.00	62,312,500.00		-
1069999000	Infrastructure Projects	Engineering	Competitive Bidding	As needed	n/a	as needed	As needed	Corporate Budget	1,230,000,000.00	-	1,230,000,000.00	
5020399000	Supplies and Materials for PSI Projects	PSI	NP-53.9 Small Value Procurement	as per schedule by project committee	n/a	as needed	as needed	Corporate Budget	1,747,167.00	1,747,167.00		

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5029999000	Seminar and Workshop of PSI	PSI		as per schedule by project committee	n/a	as needed	as needed	Corporate Budget	1,100,000.00	1,100,000.00		
5020399000	Supplies and Materials - Smart ID	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	714,623.00	714,623.00		
5020101000	Airline Tickets Domestic (Various Airlines), Accommodation, Meals and Transportation - Smart ID	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	4,192,500.00	4,192,500.00		
5020399000	Supplies and Materials - Children's Games	PSI	NP-53.9 Small Value Procurement	as per schedule by project committee	n/a	as needed	as needed	Corporate Budget	6,944,732.00	6,944,732.00		
5020101000	Airline Tickets Domestic (Various Airlines), Accommodation, Meals and Transportation - Children's Games	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	5,882,500.00	5,882,500.00		
5020399000	Supplies and Materials - Grassroots	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	4,147,725.00	4,147,725.00		
5020101000	Airline Tickets Domestic (Various Airlines), Accommodation, Meals and Transportation - Grassroots	PSI	NP-53.9 Small Value Procurement	as needed	n/a	as needed	as needed	Corporate Budget	16,872,500.00	16,872,500.00		
5020399000	Supplies and various materials - GAD	Comm. Kiram	NP-53.9 Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	6,047,591.95	6,047,591.95		
5020399000	Supplies and various materials - DAS4Life	Comm. Arnold	NP-53.9 Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	9,789,000.00	9,789,000.00		
5020101000	Hotel Accommodation - DAS4Life Batang Pinoy 2019 -	Comm. Arnold	NP-53.9 Small Value Procurement	As needed	N/A	As needed	As needed	Corporate Budget	900,000.00	900,000.00		
5020399000	Transportation Batang Pinoy 2019- Hotel	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	23,000,000.00	23,000,000.00		
5020399000	Accommodation Batang Pinoy 2019- Professional	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	16,000,000.00	16,000,000.00		
5020399000	Fee & Honoraria Batang Pinoy 2019- Logistics &	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	23,000,000.00	23,000,000.00		
5020399000	Trucking Batang Pinoy 2019- sports	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	15,000,000.00	15,000,000.00		
5020399000	Equipment	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	33,000,000.00	33,000,000.00		

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5020399000	Batang Pinoy 2019 - Sleeping Mats	BP Participants and Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	13,900,000.00	13,900,000.00		
5020399000	Batang Pinoy 2019 - Event Shirts	BP Participants and Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	13,880,000.00	13,880,000.00		
5020399000	Batang Pinoy 2019- Medals and Thropy	BP Participants and Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,610,000.00	2,610,000.00		
5020399000	Batang Pinoy 2019- ID Cards and Lanyard	BP Committee, Participants & Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,000,000.00	2,000,000.00		
5020399000	Batang Pinoy 2019- Qualifiers and Finals Medalist Subsidy	BP Committee, Participants & Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	15,000,000.00	15,000,000.00		
5020399000	Batang Pinoy 2019 - Media Night	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	1,200,000.00	1,200,000.00		
5020399000	Batang Pinoy 2019- Preparation / Coordination Expenses	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	4,500,000.00	4,500,000.00		
5020399000	Batang Pinoy 2019- Delegation Registration Meeting	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,000,000.00	2,000,000.00		
5020399000	Batang Pinoy 2019- Billeting Schools Subsidy	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,000,000.00	2,000,000.00		
5020399000	Batang Pinoy 2019- Contingency	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	8,000,000.00	8,000,000.00		
									1,670,133,050.05	430,961,801.05	1,239,171,249.00	

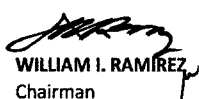
Prepared by:


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Recommending Approval:


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 BAC Chair

Approved:


WILLIAM I. RAMIREZ
 Chairman