## (PHILIPPINE SPORTS COMMISSION) ANNUAL PROCUREMENT PLAN FOR FY 2019

	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			
Code (PAP)				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
				4th Quarter of			1st quarter of					
5021202000	Janitorial Services	SFD	Competitive Bidding	2018	of 2018	2019	2019	Corporate Budget	48,000,000.00	48,000,000.00		
	Consumables and Paraphernalia											
	Available and not available in PS-		NP-53.9 Agency-to-									
5020399000	DBM	Various Offices	Agency/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	11,188,675.90	11,188,675.90		
							-					
				3rd Quarter of	3rd Quarter	3rd Quarter of	3rd Quarter					
5020399000	Chlorine	SFD/Philsports	Competitive Bidding	2018	of 2018	2018	of 2018	Corporate Budget	1,585,382.40	1,585,382.40	•	
		Engineering/Phil										
		sports/PSC	NP-53.9 Small Value									
5020399000	Electrical Supplies	Baguio	Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	10,643,674.80	10,643,674.80	-	
			NP-53.9 Small Value									
1069999000	Electrical Equipment	Engineering	Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	5,305,249.00	-	5,305,249.00	
		Engineering/Phil	1									
		sports/PSC	NP-53.9 Small Value									
5020399000	Plumbing Supplies	Baguio	Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	3,302,169.00	3,302,169.00	-	
			NP-53.9 Small Value									
1069999000	Plumbing Equipment	Engineering	Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	768,000.00	-	768,000.00	
		Engineering/	NP-53.9 Small Value									
5020399000	Carpentry Supplies	Philsports	Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	776,868.00	776,868.00		
		Engineering/	NP-53.9 Small Value									
5020399000	Painting Supplies	Philsports	Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	2,371,614.00	2,371,614.00	-	
			NP-53.9 Small Value									
5020399000	Tools and Hardware Supplies	Engineering	Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	259,940.25	259,940.25	<u>.</u>	
			NP-53.9 Small Value									
1069999000	Tools and Hardware Equipment	Engineering	Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	53,000.00		53,000.00	
			NP-53.9 Small Value									
	Medical Supplies	MSAS	Procurement/Shopping	As needed	N/A	As needed	As needed	Corporate Budget	4,217,637.75	4,217,637.75		
1069999000	Medical Equipment	MSAS	Competitive Bidding	As needed	N/A	As needed	As needed	Corporate Budget	3,045,000.00	•	3,045,000.00	
	Luggage for 2019 SEA			3rd Quarter of	•	November	November					
5020399000	Games/Philippine Team	Property	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	9,750,000.00	9,750,000.00	-	
	Parade Uniform for 2019 SEA			3rd Quarter of	•	November	November					
5020399000		Property	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	43,125,000.00	43,125,000.00	-	
	Training Uniforms for Athletes and	ł		1st Quarter of								
5020399000		Property	Competitive Bidding	2019	March 2019	April 2019	April 2019	Corporate Budget	62,312,500.00	62,312,500.00		
1069999000	Infrastructure Projects	Engineering	Competitive Bidding	As needed	n/a	as needed	As needed	Corporate Budget	1,230,000,000.00		1,230,000,000.00	
				as per								
				schedule by								
	Supplies and Materials for PSI		NP-53.9 Small Value	project								
5020399000	Projects	PSI	Procurement	committee	n/a	as needed	as needed	Corporate Budget	1,747,167.00	1,747,167.00		



## (PHILIPPINE SPORTS COMMISSION) ANNUAL PROCUREMENT PLAN FOR FY 2019

	1	T	T	Schoolule for East December 1					February ID at the Albah			<del></del>
Code (PAP)	Procurement Program/Project	PMO/End User	r Mode of Procurement	Schedule for Each Procurement Activity			ivity	,	Estimated Budget (Php)			
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
				as per					<u> </u>			· · · · · · · · · · · · · · · · · · ·
				schedule by								
Engagono	Seminar and Workshop of PSI	PSI		project committee	-/-			C	4 400 000 00			
3023333000	Serimal and Workshop of FSI	F31	NP-53.9 Small Value	committee	n/a	as needed	as needed	Corporate Budget	1,100,000.00	1,100,000.00		
5020399000	Supplies and Materials - Smart ID	PSI	Procurement	as needed	n/a	as needed	as needed	Corporate Budget	714,623.00	714,623.00		
					.,,,	азлесиси	asticcuca	Corporate budget	714,023.00	714,023.00		
	Airline Tickets Domestic (Various											
	Airlines), Accommodation, Meals		NP-53.9 Small Value									
5020101000	and Transportation - Smart ID	PSI	Procurement	as needed	n/a	as needed	as needed	Corporate Budget	4,192,500.00	4,192,500.00		
				as per			_					
				schedule by								
	Supplies and Materials - Children's		NP-53.9 Small Value	project								
5020399000	Games	PSI	Procurement	committee	n/a	as needed	as needed	Corporate Budget	6,944,732.00	6,944,732.00		
	Aiding Tiglists Demonstra (Mariana											
	Airline Tickets Domestic (Various Airlines), Accommodation, Meals											
	and Transportation - Children's		NP-53.9 Small Value									
5020101000	•	PSI	Procurement	as needed	n/a	as needed	as needed	Corporate Budget	5,882,500.00	5,882,500.00		
5020202000	Supplies and Materials -		NP-53.9 Small Value	us necueu		D3 Needed	ganeeded	Corporate Budget	3,882,300.00	3,882,300.00		
5020399000		PSI	Procurement	as needed	n/a	as needed	as needed	Corporate Budget	4,147,725.00	4,147,725.00		
						· · · · · · · · · · · · · · · · · · ·			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Airline Tickets Domestic (Various											
	Airlines), Accommodation, Meals		NP-53.9 Small Value									
5020101000		PSI	Procurement	as needed	n/a	as needed	as needed	Corporate Budget	16,872,500.00	16,872,500.00		
	Supplies and various materials -		NP-53.9 Small Value									
5020399000		Comm. Kiram	Procurement	As needed	N/A	As needed	As needed	Corporate Budget	6,047,591.95	6,047,591.95		
F020200000	Supplies and various materials -	Comm. Annald	NP-53.9 Small Value	A	***							
5020399000	DAS4Life	Comm. Arnold	NP-53.9 Small Value	As needed	N/A	As needed	As needed	Corporate Budget	9,789,000.00	9,789,000.00		
5020101000	Hotel Accommodation - DAS4Life	Comm. Arnold		As needed	N/A	As needed	As needed	Cosmonata Dudest	000 000 00	202 202 22		
3020101000	Batang Pinoy 2019 -	Comm. Amora	Procurement	As fieeded	N/A	As needed	As needed	Corporate Budget	900,000.00	900,000.00		
5020399000	Transportation	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	23,000,000.00	23,000,000.00		
	Batang Pinoy 2019- Hotel						-3.144.7 2023	- Si por a te Duuget	23,000,000.00	23,000,000.00		
5020399000	Accommodation	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	16,000,000.00	16,000,000.00		
	Batang Pinoy 2019- Professional				· · · · · · · · · · · · · · · · · · ·							
5020399000	Fee & Honoraria	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	23,000,000.00	23,000,000.00		
	Batang Pinoy 2019- Logistics &											
5020399000		BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	15,000,000.00	15,000,000.00		
	Batang Pinoy 2019- sports	<b>DD</b> 0 111										
5020399000	Equipment	Br Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	33,000,000.00	33,000,000.00		

## (PHILIPPINE SPORTS COMMISSION) ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Sche	edule for Each P	rocurement Act	ivity	Source of Funds	Estimated Budget (Php)			
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Remarks
		BP Participants										
5020399000	Batang Pinoy 2019 - Sleeping Mats	and Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	13,900,000.00	13,900,000.00		
	B . B. BB . B. B. B. B. B. B. B. B. B. B	BP Participants	0.000									
5020399000	Batang Pinoy 2019 - Event Shirts	and Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	13,880,000.00	13,880,000.00		
5020399000	Batang Pinoy 2019- Medals and	BP Participants	Competitive Bidding	lanuary 2010	January 3010	lanuam, 2010	January 2010	Corporate Budget	2 (40 000 00	2 640 000 00		
5020399000	ПГОРУ	and Delegates	Compensive bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,610,000.00	2,610,000.00		
	Batang Pinoy 2019- ID Cards and	BP Committee, Participants &										
5020399000	Lanyard	Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,000,000.00	2,000,000.00		
5020399000	Batang Pinoy 2019- Qualifiers and Finals Medalist Subsidy	BP Committee, Participants & Delegates	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	15,000,000.00	15,000,000.00		
5020399000	Batang Pinoy 2019 - Media Night	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	1,200,000.00	1,200,000.00		
5020399000	Batang Pinoy 2019- Preparation / Coordination Expenses	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	4,500,000.00	4,500,000.00		
5020399000	Batang Pinoy 2019- Delegation Registration Meeting	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,000,000.00	2,000,000.00		
5020399000	Batang Pinoy 2019- Billeting Schools Subsidy	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	2,000,000.00	2,000,000.00		
5020399000	Batang Pinoy 2019- Contingency	BP Committee	Competitive Bidding	January 2019	January 2019	January 2019	January 2019	Corporate Budget	8,000,000.00	8,000,000.00		
									1,670,133,050.05	430,961,801.05	1,239,171,249.00	

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IUNLMICHAEL T. UNZO

BAC Secretary

Recommending Approve

ATTY. GUILLER MOB. IROY, JR

BAC Chair

Approved:

WILLIAM I. RAMIREZ

Chairman