For the Quarter Ending December 31, 2020 (REVISED) (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

01 101 101

	A	vailable Allotme	nt			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Rema
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS		2				
GASS			a			
PS, MOOE or CO	18,014,284.37	855,175.00		18,731,116.35	138,343.02	
Sub-total	18,014,284.37	855,175.00	18,869,459.37	192,644,116.44	138,343.02	
SUPPORT TO OPERATIONS						
PS, MOOE or CO	0.00	0.00	0.00	0.00	0.00	
Sub-total OPERATIONS	0.00	0.00	0.00	0.00	0.00	
	07 407 000 70	400 000 000 00	207 407 902 72	100 000 165 04	14 200 626 00	
PS, MOOE or CO Sub-total		180,000,000.00	207,197,802.73		14,389,636.89 14,389,636.89	
Total, Programs		180,000,000.00	226,067,262.10		14,509,636.69	
iotai, riogianis	40,212,007.10	100,000,170.00	220,001,202.10	000,402,202.20	17,021,010.01	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO			0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	45,212,087.10	180,855,175.00	226,067,262.10	385,452,282.28	14,527,979.91	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	160,054.86		160,054.86	159,261.00	793.86	
Sub-total	160,054.86	0.00	160,054.86	159,261.00	793.86	
OPERATIONS				*		
PS, MOOE or CO	0.00		0.00	0.00		
Sub-total	0.00	0.00	0.00	0.00	0.00	
CONTINGENT FUND						
PS, MOOE or CO	24,462,142.55		24,462,142.55	24,370,761.61	91,380.94	
Sub-total	24,462,142.55	0.00	24,462,142.55	24,370,761.61	91,380.94	
Total, Programs	24,622,197.41	0.00	24,622,197.41	24,530,022.61	92,174.80	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO			0.00	0.00	0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	24,622,197.41	0.00	24,622,197.41	24,530,022.61	92,174.80	
GRAND TOTAL	69,834,284.51	180,855,175.00	250,689,459.51	409,982,304.89	14,620,154.71	

Certified Correct:

VIOLETAIR. TUAZON
Acting Chief, Budget Division

JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by:

ATTY. GUILLERMO B. IROY, JR

OIC-Executive Director

For the Quarter Ending December 31, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

		ailable Allotmei	nt			
Program / Activity / Projects Allotment	Balance			Obligations	Unobligated	D
Class	Previous	This Quarter	Total	Incurred This	Balance of	Remark
50° 50° 1000	Quarter	(0)	(4)-(0) - (0)	Quarter	Allotment	(7)
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS				10 500 170 00	0.00	
PS, MOOE or CO		13,563,170.00	13,563,170.00			
Sub-total	0.00	13,563,170.00	13,563,170.00	13,563,170.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	1,056.66	293,144.00	294,200.66	292,020.57		
Sub-total	1,056.66	293,144.00	294,200.66	292,020.57	2,180.09	
Total, Programs	1,056.66	13,856,314.00	13,857,370.66	13,855,190.57	2,180.09	
10 Miles		20				
PROJECTS						
LOCALLY-FUNDED PROJECTS		(p)				
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	1,056.66	13,856,314.00	13,857,370.66	13,855,190.57	2,180.09	

PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS	0.00					
PS, MOOE or CO	-					
Sub-total	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00			
OPERATIONS						
PS, MOOE or CO	0.00	0.00	0.00	0.00	0.00	
Sub-total	0.00		0.00			1
Total, Programs	0.00	0.00	0.00	0.00	0.00	1
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO		0.00	0.00	0.00	0.00	1
Sub-total	0.00					1
Total, Projects	0.00					1
TOTAL, PRIOR YEAR'S BUDGET	0.00					4
GRAND TOTAL	1,056.66	13,856,314.00	13,857,370.66	13,855,190.57	2,180.09	1

Certified Correct:

VIOLETA RI TUAZON
Acting Chief, Budget Division

ERIK JEAN A. MAYORES
Acting Chief, Accounting Division

.....

Noted by:

ATTY. GUILLERMO B. IROY, JR

OIC-Executive Director

For the Quarter Ending September 30, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

01 101 101

	T	Available Allotment				1
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remarks
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS		2				
PS, MOOE or CO	33,581,975.23	1	33,581,975.23	15,567,690.86	18,014,284.37	
Sub-total	33,581,975.23	0.00	33,581,975.23	15,567,690.86	18,014,284.37	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	68,772,447.11	-28,605,000.00	40,167,447.11	12,969,644.38	27,197,802.73	
Sub-total	68,772,447.11	-28,605,000.00	40,167,447.11	12,969,644.38	27,197,802.73	
Total, Programs	102,354,422.34	-28,605,000.00	73,749,422.34	28,537,335.24	45,212,087.10	
PROJECTS					(4)	
LOCALLY-FUNDED PROJECTS					-	
PS, MOOE or CO			0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	102,354,422.34	-28,605,000.00	73,749,422.34	28,537,335.24	45,212,087.10	
PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS GASS PS, MOOE or CO	160,054.86		160,054.86	159,261.00	793.86	
Sub-total	160,054.86	0.00	160,054.86	159,261.00	793.86	
OPERATIONS	100,004.000	0.00	100,001.001	100,201.00	, 00.00	
PS, MOOE or CO	0.00		0.00	0.00		
Sub-total	0.00	0.00	0.00	0.00	0.00	
CONTINGENT FUND						
PS, MOOE or CO	24,462,142.55		24,462,142.55	24,370,761.61	91,380.94	
Sub-total	24,462,142.55	0.00	24,462,142.55	24,370,761.61	91,380.94	
Total, Programs	24,622,197.41	0.00	24,622,197.41	24,530,022.61	92,174.80	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO					V/11/1/2/	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	24,622,197.41	0.00	24,622,197.41	24,530,022.61	92,174.80	
GRAND TOTAL	126,976,619.75	-28,605,000.00	98,371,619.75	53,067,357.85	45,304,261.90	
			7			

Certified Correct:

VIOLETA R. TUAZON
Acting Chief, Budget Division

ERIN JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by:

ATTY. GUILLERMO B. IROY, JR OIC-Executive Director

For the Quarter Ending September 30, 2020

(In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

		Available Allotment	1			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Rem
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7
CURRENT YEAR BUDGET						,
PROGRAMS						
GASS						
PS, MOOE or CO			0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS				1		
PS, MOOE or CO		11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	
Sub-total	0.00	11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	
Total, Programs	0.00	11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	2.00				
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
TOTAL, CORRENT TEAR BODGET	0.00	11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS	1	1				
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS	0.00	0.001	0.00	0.00	0.00	
PS, MOOE or CO		1			ľ	
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	0.00	0.00	0.00	0.00	0.00	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	
PROJECTS		f	j [
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
OTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	

Certified Correct:

VIOLETA R! TUAZON

Acting Chief, Budget Division

ERIK JEAN A. MAYORES Acting Chief, Accounting Division Noted by:

ATTY. GUILLERMO B. IROY, JR

OIC-Executive Director

For the Quarter Ending June 30, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

01 101 101

2		Available Allotme	nt			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remark
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS				1		
GASS						
PS, MOOE or CO	57,211,126.54	-1,072,535.00	56,138,591.54	22,556,616.31	33,581,975.23	
Sub-total	57,211,126.54	-1,072,535.00	56,138,591.54	22,556,616.31	33,581,975.23	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS		1 22				
PS, MOOE or CO	80,759,865.53	-1,072,535.00	79,687,330.53	10,914,883.42	68,772,447.11	
Sub-total	80,759,865.53	-1,072,535.00	79,687,330.53	10,914,883.42	68,772,447.11	
Total, Programs	137,970,992.07	-2,145,070.00	135,825,922.07	33,471,499.73	102,354,422.34	
PROJECTS					y :1	
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	0.00	0.00	0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	137,970,992.07	-2,145,070.00	135,825,922.07	33,471,499.73	102,354,422.34	
PRIOR YEAR'S BUDGET (Cont. Appro.)	r.					
PROGRAMS						
GASS						
PS, MOOE or CO	296,829.06		296,829.06		160,054.86	
Sub-total	296,829.06	0.00	296,829.06	136,774.20	160,054.86	
OPERATIONS						
PS, MOOE or CO	7,617,213.36		7,617,213.36		7,617,213.36	
Sub-total	7,617,213.36	0.00	7,617,213.36	0.00	7,617,213.36	
CONTINGENT FUND						
PS, MOOE or CO	66,093,008.38		66,093,008.38	41,630,865.83	24,462,142.55	
Sub-total	66,093,008.38	0.00	66,093,008.38	41,630,865.83	24,462,142.55	
Total, Programs	74,007,050.80	0.00	74,007,050.80	41,767,640.03	32,239,410.77	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	74,007,050.80	0.00	74,007,050.80	41,767,640.03	32,239,410.77	
GRAND TOTAL	211,978,042.87	-2,145,070.00	209,832,972.87	75,239,139.76	134,593,833.11	
Paragraphic and Condition	, , , , , , , , , , , , , , , , , , , ,					

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division ERIK JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by:

SIMEON GABRIEL M. RIVERA

For the Quarter Ending June 30, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

Balance			Obligations	Upobligated	
Previous	This Quarter	Total	Incurred This Quarter	Unobligated Balance of Allotment	Remarks
Quarter (2)	(3)	(4)=(2)+(3)			(7)
\	(-)	() () ()		.,,,,,,	
	1			1	
				1	
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	
			1	1	
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	
)					
1					
		25	1		
0.00	0.00	0.00	0.00	0.00	
	*				
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	1/2
0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	
	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

Certified Correct:

VIOLETA & TUAZON
Chief, Budget Division

ERIN JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by:

SIMEON GABRIEL M. RIVERA

For the Quarter Ending March 31, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

01 101 101

		ailable Allotmer	t			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remark
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET			a contravent (4) following a contravent designate evil a cost (4) following			
PROGRAMS						
GASS						
PS, MOOE or CO	80,144,000.00		80,144,000.00	22,932,873.46	57,211,126.54	
Sub-total	80,144,000.00	0.00	80,144,000.00	22,932,873.46	57,211,126.54	
SUPPORT TO OPERATIONS PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	97,712,000.00		97,712,000.00	16,952,134.47	80,759,865.53	
Sub-total	97,712,000.00	0.00	97,712,000.00	16,952,134.47	80,759,865.53	
Total, Programs	177,856,000.00		177,856,000.00	39,885,007.93	137,970,992.07	
s standard a time						
PROJECTS					** **	
LOCALLY-FUNDED PROJECTS					9	
PS, MOOE or CO		0.00	0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	177,856,000.00		177,856,000.00	39,885,007.93	137,970,992.07	
,						
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	296,829.06		296,829.06		296,829.06	
Sub-total	296,829.06	0.00	296,829.06	0.00	296,829.06	
OPERATIONS						
PS, MOOE or CO	7,617,213.36		7,617,213.36		7,617,213.36	
Sub-total	7,617,213.36	0.00	7,617,213.36	0.00	7,617,213.36	
CONTINGENT FUND						
PS, MOOE or CO	356,375,517.74		356,375,517.74	290,282,509.36	66,093,008.38	
Sub-total	356,375,517.74	0.00	356,375,517.74	290,282,509.36	66,093,008.38	
Total, Programs	364,289,560.16		364,289,560.16	290,282,509.36	74,007,050.80	
DDO JEOTO						
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	0.00	0.00	0.00	0.00	0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00		74,007,050.80	
TOTAL, PRIOR YEAR'S BUDGET	364,289,560.16		364,289,560.16	290,282,509.36		
GRAND TOTAL	542,145,560.16	0.00	542,145,560.16	330,167,517.29	211,978,042.87	

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division Acting Chief, Accounting Division

Noted by:

SIMEON GABRIEL M. RIVERA

For the Quarter Ending March 31, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

	Ava	ailable Allotmen	t			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remarks
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
, , , , , , , ,						
PROJECTS					*	
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appro.)			,			
PROGRAMS						
GASS						
PS, MOOE or CO			8			
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS	0.00	0.00	0.00	0.00	5.55	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	0.00	0.00	0.00	0.00		
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
iotai, i rogianis	0.00	0.00	0.00	0.00	0.50	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	
CIVITE IN ITEM						

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division ERIK JEAN A. MAYORES
Acting Chief, Accounting Division

Noted by:

SIMEON GABRIEL M. RIVERA