

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars		UACS Code	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances			
			Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Allotments (Received, Reapportioned)	Transfer to (From)	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due
I. Agency Specific Budget		01 101 101																					
General Administration and Support		100000000	80,205,000.00		80,205,000.00	79,223,103.00			79,223,103.00	15,602,483.35	16,116,780.33	25,910,298.11	18,257,130.58	77,886,692.37	13,288,775.40	16,451,227.42	21,837,134.13	23,911,835.22	77,486,072.17	981,897.00	1,336,410.63	397,720.20	
General Admin. and Supervision		100010000																					
PS		5010000000	36,142,000.00		36,142,000.00	35,160,103.00			35,160,103.00	6,446,791.80	7,754,080.55	5,859,731.31	13,827,137.41	33,887,741.07	6,417,805.98	7,766,480.91	5,847,024.18	13,822,516.57	33,853,827.62	981,897.00	1,272,361.93	233,913.45	
MOOE		5020000000	44,063,000.00		44,063,000.00	44,063,000.00			44,063,000.00	9,155,691.55	10,362,699.78	20,050,566.80	4,429,993.17	43,998,951.30	6,870,969.44	10,884,748.51	15,960,109.95	10,289,318.65	43,835,144.55	-	64,048.70	163,806.75	
Fin Exp. (if applicable)																							
CO			-		-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations		300000000	83,834,000.00	-	83,834,000.00	83,834,000.00	-	-	83,834,000.00	25,749,872.34	31,003,032.21	15,409,028.73	11,500,863.58	83,662,618.66	20,616,513.93	32,267,433.69	15,968,212.86	13,975,484.38	82,767,644.86	-	171,363.14	864,972.00	-
MFO 1 - PROMOTION OF AMATEUR		301000000																					
Policy and Program Formulation		301010000																					
Amateur Sport Dev't & Promotion																							
PS		5010000000	23,158,000.00		23,158,000.00	23,158,000.00			23,158,000.00	5,969,152.15	7,210,988.55	5,386,252.43	4,589,886.42	23,156,279.55	5,963,796.15	7,196,874.82	5,373,324.92	4,622,283.86	23,156,279.55	-	2,720.45	-	
MOOE		5020000000	32,038,000.00		32,038,000.00	32,038,000.00			32,038,000.00	5,115,028.31	12,381,835.66	8,506,715.45	5,949,522.08	31,953,099.48	2,527,717.78	14,012,557.19	7,656,127.09	6,881,725.42	31,086,127.48	-	85,900.52	864,972.00	
Fin Exp. (if applicable)																							
CO																							
National Sport for-All-Grassroots Centerpiece Program		301020000																					
PS		5010000000																					
MOOE		5020000000	28,636,000.00		28,636,000.00	28,636,000.00			28,636,000.00	14,865,493.88	11,410,208.00	1,516,060.85	961,475.10	28,553,237.83	12,125,000.00	10,998,001.88	2,988,760.85	2,461,475.10	28,553,237.83	-	82,762.17	-	
Fin Exp. (if applicable)																							
CO																							
Locally-Funded Project(s)		400000000	35,454,000.00	-	35,454,000.00	35,454,000.00	-	-	35,454,000.00	2,506,642.44	51,151.90	32,878,848.18	-	35,436,642.52	2,506,642.44	51,151.90	32,878,848.18	-	35,436,642.52	-	17,357.48	-	-
ASIAN Games		412010001																					
PS		5010000000																					
MOOE		5020000000	35,454,000.00		35,454,000.00	35,454,000.00			35,454,000.00	2,506,642.44	51,151.90	32,878,848.18	-	35,436,642.52	2,506,642.44	51,151.90	32,878,848.18	-	35,436,642.52		17,357.48	-	
Fin Exp. (if applicable)																							
CO																							
Sub-Total, Agency Specific Budget			199,493,000.00		199,493,000.00	198,511,103.00			198,511,103.00	43,858,798.13	49,170,984.44	74,198,175.02	29,758,014.16	166,885,951.75	36,411,931.77	50,709,813.01	70,714,195.17	37,887,319.60	195,723,259.55	981,897.00	1,525,151.25	1,262,692.20	
PS		5010000000	58,301,000.00		58,301,000.00	58,319,103.00			58,319,103.00	12,415,943.95	14,965,069.10	11,245,983.74	18,417,023.83	57,044,020.62	12,381,602.11	14,963,355.53	11,220,348.10	18,244,800.43	56,810,107.17	981,897.00	1,275,082.38	233,913.45	
MOOE		5020000000	140,192,000.00		140,192,000.00	140,192,000.00			140,192,000.00	31,442,854.18	34,205,895.34	62,952,191.28	11,340,960.33	139,841,931.13	24,030,329.66	35,746,457.48	59,493,846.07	19,642,519.17	138,913,152.38	-	250,068.67	1,028,778.75	
Fin Exp. (if applicable)																							
CO																							
II Automatic Appropriations			5,226,000.00	-	5,226,000.00	5,226,000.00	-	-	5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22	1,237,186.12	4,792,939.15	818,361.98	1,572,093.83	775,885.56	1,609,900.85	4,778,242.22	-	433,060.85	16,696.93	-
RLIP		01 104 102	5,226,000.00		5,226,000.00	5,226,000.00			5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22	1,237,186.12	4,792,939.15	818,361.98	1,572,093.83	775,885.56	1,609,900.85	4,778,242.22	-	433,060.85	16,696.93	
Special Acct in the Gen. Fund (Please Specify)																							
MOOE		5020000000																					
CO																							
Sub-Total, Automatic Appropriations			5,226,000.00		5,226,000.00	5,226,000.00			5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22	1,237,186.12	4,792,939.15	818,361.98	1,572,093.83	775,885.56	1,609,900.85	4,778,242.22	-	433,060.85	16,696.93	
PS		5010000000	5,226,000.00		5,226,000.00	5,226,000.00			5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22	1,237,186.12	4,792,939.15	818,361.98	1,572,093.83	775,885.56	1,609,900.85	4,778,242.22	-	433,060.85	16,696.93	
MOOE		5020000000																					
Fin Exp. (if applicable)																							
CO																							

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2018

FAR No. 1

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 28 032 0000000
Funding Source Code (as clustered) : 01 101 101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments			Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Unobligated	Transfer to		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) + (23+24)	
																					Due and Demandable	Not Yet Due
III. Special Purpose Fund (Please specify)																						
MPBF-PS	5010000000	226,666.00		226,666.00	226,666.00			226,666.00		221,680.06			221,680.06		221,680.06			221,680.06		4,985.94	-	-
PGF-PS (Pension Benefits)	5 01 04 030																					
Contingent Fund	5020000000	15,000,000.00		15,000,000.00	15,000,000.00			15,000,000.00			15,000,000.00		15,000,000.00			15,000,000.00		15,000,000.00			-	-
Sub-Total, Special Purpose Fund		15,226,666.00		15,226,666.00	15,226,666.00			15,226,666.00		221,680.06	15,000,000.00		15,221,680.06		221,680.06	15,000,000.00		15,221,680.06		4,985.94	-	-
PS	5010000000																					
MOOE	5020000000																					
Fin Exp. (if applicable)																						
CO																						
GRAND TOTAL		219,945,666.00		219,945,666.00	218,963,769.00			218,963,769.00	45,071,192.35	50,570,706.09	90,363,472.24	30,995,200.28	217,000,570.96	37,230,293.75	52,503,586.90	86,490,080.73	39,497,220.45	215,721,181.83	981,867.00	1,963,198.04	1,279,389.13	
PS	5010000000	64,753,666.00		64,753,666.00	63,771,769.00			63,771,769.00	13,626,338.17	16,364,810.75	12,411,280.96	19,654,209.95	62,058,639.83	13,199,964.09	16,757,129.42	11,996,234.66	19,854,701.28	61,806,029.45	981,867.00	1,713,129.17	250,810.38	
MOOE	5020000000	155,192,000.00		155,192,000.00	155,192,000.00			155,192,000.00	31,442,854.18	34,205,895.34	77,952,191.28	11,340,990.33	154,941,931.13	24,030,328.66	35,746,457.48	74,493,846.07	19,642,519.17	153,913,152.38		250,068.67	1,028,778.75	
Fin Exp. (if applicable)																						
CO																						
Recapitulation by MFO:																						
MFO 1 - PROMOTION OF AMATEUR SPORT																						
INDICATORS																						
Quantity Indicators:																						
- No. of promotional events/activities held																						
- No. of national athletes supported																						
Quality Indicators:																						
- % of stakeholders who rated the PSC promotional events/activities as good, better, best																						
- % of change in number of athletes participating in international competitions.																						
- % of change in number of: 1) grassroots athletes participating in national competitions and 2) individuals joining the Sports-for-All activities																						
Timelines:																						
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																						

Certified Correct:

VIOLETA R. TUAZON
Acting Chief, Budget Division

Certified Correct:

BELINDA C. DAVID
Acting Chief, Accounting Division

Recommending Approval:

MERLITA R. IBAY
OIC - Executive Director

Approved By:

WILLIAM I. RAMIREZ
Chairman

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT CLASS
As of the Quarter Ending December 31, 2018

EXPENDITURES

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Other Executive Offices
Agency : Philippine Sports Commission
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 01 101 101

Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Actuals (To) From	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfers to/from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations
																				Due and Demandable	Not Yet Due
AGENCY SPECIFIC BUDGET																					
Personal Services	501000000	58,301,000.00		58,301,000.00	58,319,103.00	0.00		58,319,103.00	12,415,943.95	14,965,069.10	11,245,983.74	18,417,023.83	57,044,020.62	12,381,602.11	14,963,355.53	11,220,349.10	18,244,800.43	56,810,107.17	981,897.00	1,275,062.38	233,613.45
Salaries and Wages																					
Salaries and Wages - Regular	5010101001	43,553,000.00		43,553,000.00	43,553,000.00	-797,736.09		42,755,263.91	10,549,180.00	10,104,247.88	9,938,807.09	11,819,209.87	42,411,244.84	10,549,180.00	10,104,247.88	9,925,183.09	11,697,115.61	42,275,726.58	797,736.09	344,019.07	135,518.26
Personal Economic Relief Allow.	5010201002	2,640,000.00		2,640,000.00	2,640,000.00			2,640,000.00	629,273.14	610,909.78	609,364.20	638,093.74	2,487,638.86	629,273.14	610,909.78	607,364.20	629,091.75	2,476,638.87	0.00	152,361.14	10,999.99
Representation Expenses	5010202000	1,014,000.00		1,014,000.00	1,014,000.00	235,250.00		1,249,250.00	311,000.00	310,000.00	302,750.00	325,500.00	1,249,250.00	311,000.00	310,000.00	302,750.00	325,500.00	1,249,250.00	-235,250.00	0.00	0.00
Transportation Allowance	5010203001	954,000.00		954,000.00	954,000.00			954,000.00	140,000.00	168,000.00	168,000.00	168,000.00	644,000.00	140,000.00	168,000.00	168,000.00	168,000.00	644,000.00	0.00	310,000.00	0.00
Clothing and Uniform Allowance	5010204001	560,000.00		560,000.00	560,000.00	92,000.00		652,000.00	530,000.00	106,000.00			642,000.00	530,000.00	106,000.00			642,000.00	-92,000.00	0.00	0.00
Step Incr. for Length of Service	5010499010	109,000.00		109,000.00	109,000.00			109,000.00					0.00				6,000.00	642,000.00	0.00	0.00	0.00
Step Incr. - Merit, Perform	5010499011			0.00	0.00			0.00					0.00					0.00	0.00	109,000.00	0.00
Overtime & Night Pay	5010213000			0.00	0.00	387,380.79		387,380.79	83,613.22	58,083.84	59,238.28	188,445.65	387,380.79	59,571.38	80,125.48	59,238.28	104,163.66	303,098.80	-387,380.79	0.00	84,281.99
Mid-Year Bonus	5010299038	3,630,000.00		3,630,000.00	3,630,000.00			3,630,000.00					3,440,980.45					3,440,980.45	0.00	189,019.55	0.00
Year End Bonus	5010214001	3,630,000.00		3,630,000.00	3,630,000.00			3,630,000.00				3,522,817.50			3,440,980.45			3,440,980.45	0.00	189,019.55	0.00
Cash Gift	5010215001	550,000.00		550,000.00	550,000.00			550,000.00				528,000.00	528,000.00					528,000.00	0.00	107,182.50	0.00
Prod. Enhancement Incentives	5010299012	550,000.00		550,000.00	550,000.00			550,000.00				523,500.00	523,500.00					523,500.00	0.00	26,500.00	0.00
PAG-IBIG Contribution	5010302001	132,000.00		132,000.00	132,000.00			132,000.00	31,300.00	30,600.00	30,500.00		32,200.00	31,300.00	30,600.00	30,500.00		31,600.00	0.00	7,400.00	600.00
PHILHEALTH Contribution	5010303001	358,000.00		358,000.00	358,000.00	83,105.30		439,105.30	110,277.59	107,647.35	107,024.17	114,156.19	439,105.30	110,277.59	71,591.94	107,013.53	148,309.03	437,192.09	-83,105.30	0.00	1,913.21
ECC Contribution	5010304001	132,000.00		132,000.00	132,000.00			132,000.00	31,300.00	30,600.00	30,500.00		32,200.00	31,300.00	30,600.00	30,500.00		31,600.00	0.00	7,600.00	600.00
Terminal Leave Benefits	5010403001	1,501,000.00		1,501,000.00	519,103.00			519,103.00				519,102.88	519,102.88					519,102.88	981,897.00	0.12	0.00
Int. & Other Oper. Exp.	5020000000	140,192,000.00		140,192,000.00	140,192,000.00	0.00		140,192,000.00	31,442,854.18	34,205,896.34	82,952,191.28	11,340,990.33	139,941,931.13	24,030,329.68	35,746,457.48	59,493,846.07	19,642,519.17	138,913,152.38	0.00	250,068.87	1,028,778.75
Travel Expenses																					
Traveling Expenses - Local	5020101000	7,000,000.00		7,000,000.00	7,000,000.00	-6,693,132.71		306,867.29	41,166.00	30,450.00	67,452.00	129,934.00	269,002.00	35,971.00	35,645.00	54,790.00	142,596.00	269,002.00	6,693,132.71	37,865.29	0.00
Traveling Expenses - Foreign	5020102000	25,000,000.00		25,000,000.00	25,000,000.00	2,832,516.91		27,832,516.91	490,488.00	1,676,181.03	23,577,823.25	2,070,953.68	27,815,445.96	490,488.00	1,676,181.03	23,372,836.79	2,194,897.14	27,734,402.96	-2,832,516.91	17,070.95	81,043.00
Training and Scholarship Exp.	5020201002	4,100,000.00		4,100,000.00	4,100,000.00	-3,873,813.13		228,186.87	138,000.00	38,000.00	44,480.00		220,480.00	78,000.00	73,000.00			195,480.00	3,873,813.13	5,706.87	25,000.00
Supplies and Materials Exp.																					
Office Supplies Expenses	5020201000																				
Accountable Forms Expenses	5020302000																				
Drugs and Medicine Expenses	5020307000																				
Medical, Dental & Lab. Exp.	5020308000																				
Fuel, Oil and Lubricants Exp.	5020309000																				
Other Supplies Expense	5020396000	23,000,000.00		23,000,000.00	23,000,000.00	4,885,827.60		27,885,827.60	577,373.88	6,239,348.12	20,557,310.60	511,795.00	27,885,827.60		5,167,649.00	19,313,444.85	3,322,217.50	27,803,311.35	-4,885,827.60	0.00	82,516.25
Utility Expenses																					
Water Expenses	5020401000	8,000,000.00		8,000,000.00	8,000,000.00	7,373,803.57		15,373,803.57	5,004,262.85	2,706,284.11	4,412,858.36	3,250,418.25	15,373,803.57	2,884,513.61	4,826,013.35	3,244,762.01	4,362,224.10	15,317,513.07	-7,373,803.57	0.00	56,290.50
Electricity Expenses	5020402000	13,000,000.00		13,000,000.00	13,000,000.00	10,711,332.24		23,711,332.24	5,174,084.92	5,485,501.30	9,387,131.75	3,664,614.27	23,711,332.24	3,846,571.97	7,013,014.25	7,522,298.47	5,529,447.55	23,711,332.24	-10,711,332.24	0.00	0.00
Postage and Courier Expenses	5020501000																				
Communication Expenses																					
Telephone Expense - Mobile	5020502001	960,000.00		960,000.00	960,000.00	184,400.00		1,144,400.00	277,900.00	290,000.00	281,500.00	295,000.00	1,144,400.00	277,900.00	290,000.00	281,500.00	295,000.00	1,144,400.00	0.00	0.00	0.00
Telephone Expense - Landline	5020502002	540,000.00		540,000.00	540,000.00	155,294.00		695,294.00	215,699.10	88,731.75	190,539.33	200,323.82	695,294.00	157,153.06	147,277.80	185,028.50	205,834.65	695,294.00	-155,294.00	0.00	0.00
Internet Expenses	5020503000	350,000.00		350,000.00	350,000.00	78,935.06		428,935.06	83,980.67	108,244.00	162,897.26	73,813.13	428,935.06	64,520.67	127,704.00	129,003.10	428,935.06	428,935.06	-78,935.06	0.00	0.00
Cable, Satellite, Telegraph, Radio	5020504000	95,000.00		95,000.00	95,000.00	63,235.53		158,235.53	90,492.00	13,078.00	38,909.53	15,756.00	158,235.53	49,872.00	53,698.00	34,504.50	20,161.03	158,235.53	-63,235.53	0.00	0.00
Janitorial Expense	5021202000	10,734,000.00		10,734,000.00	10,734,000.00	-4,775,972.34		5,958,027.66	868,702.90	783,929.00			5,958,027.66		3,614,460.75	1,758,771.91	583,795.00	5,958,027.66	4,775,972.34	0.00	0.00
Security Expense	5021203000	16,000,000.00		16,000,000.00	16,000,000.00	-15,131,297.10		868,702.90	783,929.00				783,929.00					868,702.90	15,131,297.10	84,773.90	783,929.00
Advertising Expenses	5029901000	200,000.00		200,000.00	200,000.00			200,000.00	10,080.00	47,040.00	59,808.00	82,320.00	199,248.00	10,080.00	47,040.00	59,808.00	82,320.00	199,248.00	0.00	752.00	0.00
Representation Expenses	5029903000																				
Transportation & Delivery Exp.	5029904000	984,000.00		984,000.00	984,000.00	-284,000.00		700,000.00	700,000.00				700,000.00	700,000.00				700,000.00	0.00	0.00	0.00
Rent - ICT Machinery & Equip.	5029905000	550,000.00		550,000.00	550,000.00	-184,400.00		365,600.00	60,739.61	33,036.00	128,942.45	83,792.00	365,600.00	13,358.00	20,431.14	47,420.00	225,302.92	306,510.06	184,400.00	59,089.94	0.00
Subscription Expense	5029907000	200,000.00		200,000.00	200,000.00	-15,756.00		184,244.00	32,154.00	48,678.00	48,896.00	49,096.00	178,624.00	32,154.00	48,678.00	48,696.00	49,096.00	306,510.06	178,624.00	15,756.00	0.00
Rep. & Maint. - Invest. Prop.	5021301000																				
Rep. & Maint. - Office Equip.	5021305002																				
Rep. & Maint. - F and Fixtures	5021307000																				
Rep. & Maint. - Motor Vehicle	5021308001																				
Rep. & Maint. - Other P, P, E	5021399000	4,200,000.00		4,200,000.00	4,200,000.00	-4,200,000.00		0.00					0.00								

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJ.
As of the Quarter Ending December 31, 2018

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Other Executive Offices
 Agency : Philippine Sports Commission
 Operating Unit : (C0492)
 Organization Code (UACS) : 26 032 000000
 Funding Source Code (as clustered) : 01 101 101

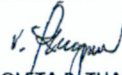
Particulars	UACS Code	Appropriations		Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfers to From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
		(To/From, Real)																		Due and Demandable	Due and Payable
Donations	5029908000	200,000.00	200,000.00	200,000.00	-166,705.89		33,294.31					0.00					0.00	166,705.89	33,294.31	0.00	
Extraordinary & Misc. Exp.	5021003000	840,000.00	840,000.00	840,000.00	67,020.00		907,020.00	236,880.00	223,380.00	209,880.00	236,880.00	907,020.00	236,880.00	223,380.00	209,880.00	236,880.00	907,020.00	-67,020.00	0.00	0.00	
Taxes, Duties and Licenses	5021501000	500,000.00	500,000.00	500,000.00	-253,830.32		246,169.68	186,978.01	50,967.00	2,329.06		240,274.07	15,334.36	222,610.65	2,329.06		240,274.07	253,830.32	5,895.61	0.00	
Fidelity Bond Premium	5021502000		0.00	0.00	491,732.87		491,732.87	25,125.00	154,875.00	84,138.69	227,594.18	491,732.87	25,125.00	132,375.00	95,388.69	238,844.18	491,732.87	-491,732.87	0.00	0.00	
Insurance Expense	5021503000		0.00	0.00	4,371.83		4,371.83	1,111.14	3,260.69			4,371.83	0.00	4,371.83			4,371.83	-4,371.83	0.00	0.00	
Other Maint. & Operating Exp.	5029999000	23,739,000.00	23,739,000.00	23,739,000.00	8,730,437.68		32,469,437.68	17,312,410.00	11,594,627.68	3,113,700.00	448,700.00	32,469,437.68	15,312,410.00	12,022,927.68	3,113,700.00	2,020,400.00	32,469,437.68	-8,730,437.68	0.00	0.00	
Financial Expenses		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUTOMATIC APPROPRIATIONS		5,226,000.00	5,226,000.00	5,226,000.00	0.00		5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22	1,237,186.12	4,792,939.15	818,361.98	1,572,093.83	775,885.56	1,609,900.85	4,776,242.22	0.00	433,060.85	16,696.93	0.00
Ret. & Life Insurance Premium	5010301000	5,226,000.00	5,226,000.00	5,226,000.00	0.00		5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22	1,237,186.12	4,792,939.15	818,361.98	1,572,093.83	775,885.56	1,609,900.85	4,776,242.22	0.00	433,060.85	16,696.93	0.00
SPECIAL PURPOSE FUNDS		226,666.00	226,666.00	226,666.00	0.00		226,666.00	0.00	221,680.06	0.00	0.00	221,680.06	0.00	221,680.06	0.00	0.00	221,680.06	0.00	4,985.94	0.00	0.00
Miscellaneous Personnel Benefits Fund																					
Backwages /Benefits of Mr. Mateo	5010000000	226,666.00	226,666.00	226,666.00	0.00		226,666.00		221,680.06			221,680.06		221,680.06			221,680.06	0.00	4,985.94	0.00	0.00
	5010000000																				
Pension and Gratuity Fund																					
Terminal Leave Benefit	5-01-04-030																				
Contingent Fund	5020000000	15,000,000.00	15,000,000.00	15,000,000.00	0.00		15,000,000.00			15,000,000.00		15,000,000.00			15,000,000.00		15,000,000.00				
GRAND TOTAL		219,945,666.00	219,945,666.00	218,963,769.00	0.00		218,963,769.00	45,071,192.35	50,570,706.09	90,363,472.24	30,995,200.28	217,000,570.96	37,230,293.75	52,503,586.90	86,490,080.73	39,497,220.45	215,721,181.83	981,897.00	1,963,198.04	1,279,389.13	0.00

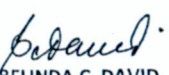
Certified Correct:

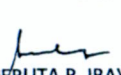
Certified Correct:

Recommending Approval:

Approved By:


VIOLETA R. TUAZON
 Acting Chief, Budget Division


BELINDA C. DAVID
 Acting Chief, Accounting Division


MERLITA R. IBAY
 OIC- Executive Director


WILLIAM I. RAMIREZ
 Chairman

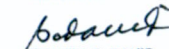
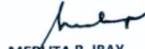
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Reallocations)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due
I. Agency Specific Budget	1 01 101																						
General Administration and Support	100000000	13,487,000.00		13,487,000.00	13,571,981.00			13,571,981.00	-	7,027,565.43	6,253,712.23	(14,112.00)	13,267,165.66	-	7,027,565.43	6,239,600.23	-	13,267,165.66	(84,981.00)	304,815.34	-		
General Admin. and Supervision	100010000																						
PS	5010000000																						
MOOE	5020000000	13,487,000.00		13,487,000.00	13,571,981.00			13,571,981.00		7,027,565.43	6,253,712.23	(14,112.00)	13,267,165.66		7,027,565.43	6,239,600.23		13,267,165.66	(84,981.00)	304,815.34	-		
Fin Exp. (If applicable)																							
CO																							
Operations	300000000	15,811,000.00	-	15,811,000.00	15,811,000.00	-	-	15,811,000.00	-	15,715,763.47	-	-	15,715,763.47	-	15,715,763.47	-	-	15,715,763.47	-	95,236.53	-	-	
MFO 1 - PROMOTION OF AMATEUR	301000000																						
Policy and Program Formulation	301010000																						
Amateur Sport Dev't. & Promotion																							
PS	5010000000																						
MOOE	5020000000	15,811,000.00		15,811,000.00	15,811,000.00			15,811,000.00		15,715,763.47	-	-	15,715,763.47		15,715,763.47	-	-	15,715,763.47	-	95,236.53	-	-	
Fin Exp. (If applicable)																							
CO																							
National Sport for-All-Grassroots	301020000																						
Centerpiece Program																							
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
Locally-Funded Project(s)	400000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Olympic Games	412010001																						
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
Sub-Total, Agency Specific Budget		29,298,000.00	-	29,298,000.00	29,382,981.00	-	-	29,382,981.00	-	22,743,328.90	6,253,712.23	(14,112.00)	28,982,929.13	-	22,743,328.90	6,239,600.23	-	28,982,929.13	(84,981.00)	400,051.87	-	-	
PS	5010000000																						
MOOE	5020000000	29,298,000.00	-	29,298,000.00	29,382,981.00	-	-	29,382,981.00	-	22,743,328.90	6,253,712.23	(14,112.00)	28,982,929.13	-	22,743,328.90	6,239,600.23	-	28,982,929.13	(84,981.00)	400,051.87	-	-	
Fin Exp. (If applicable)																							
CO																							
II Automatic Appropriations																							
RLIP	1 04 102																						
Special Acct in the Gen. Fund (Please Specify)																							
MOOE	5020000000	28,298,000.00		29,298,000.00	29,382,981.00			29,382,981.00		22,743,328.90	6,253,712.23	(14,112.00)	28,982,929.13		22,743,328.90	6,239,600.23		28,982,929.13	(84,981.00)	400,051.87	-		
CO																							
Sub-Total, Automatic Appropriations		29,298,000.00	-	29,298,000.00	29,382,981.00	-	-	29,382,981.00	-	22,743,328.90	6,253,712.23	(14,112.00)	28,982,929.13	-	22,743,328.90	6,239,600.23	-	28,982,929.13	(84,981.00)	400,051.87	-		
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2018

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 03 104 377

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																				Due and Demandable	Not Yet Due Demandable
III. Special Purpose Fund (Please specify)																					
MPBF-PS																					
PGF-PS (Pension Benefits)	5 01 04 030																				
Sub-Total, Special Purpose Fund		-		-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000																				
MOOE	5020000000																				
Fin Exp. (If applicable)																					
CO																					
GRAND TOTAL		29,298,000.00	-	29,298,000.00	29,382,981.00	-	29,382,981.00	-	22,743,328.90	6,253,712.23	(14,112.00)	28,982,929.13	-	22,743,328.90	6,239,800.23	-	28,982,929.13	(84,981.00)	400,051.87	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	29,298,000.00	-	29,298,000.00	29,382,981.00	-	29,382,981.00	-	22,743,328.90	6,253,712.23	(14,112.00)	28,982,929.13	-	22,743,328.90	6,239,800.23	-	28,982,929.13	(84,981.00)	400,051.87	-	-
Fin Exp. (If applicable)																					
CO																					
Recapitulation by MFO:																					
MFO 1 - PROMOTION OF AMATEUR SPORT																					
INDICATORS																					
Quantity Indicators:																					
- No. of promotional events/activities held																					
- No. of national athletes supported																					
Quality Indicators:																					
- % of stakeholders who rated the PSC promotional events/activities as good, better, best																					
- % of change in number of athletes participating in international competitions.																					
- % of change in number of: 1) grassroots athletes participating in national competitions and 2) individuals joining the Sports-for-All activities																					
Timelines:																					
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																					
Certified Correct:		Certified Correct:			Certified Correct:			Recommending Approval:					Approved By:								
																					
VIOLETA R. TUAZON		BELINDA C. DAVID			MELITA R. IBAY			WILLIAM I. RAMIREZ													
Acting Chief, Budget Division		Acting Chief, Accounting Division			OIC - Executive Director			Chairman													

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

[illegible]

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2018

FAR No. 1-A

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Other Executive Offices
Agency : Philippine Sports Commission
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 03 104 377

Funding Source Code (as clustered) : 03 104 377

Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Transfers (To) From, (Re)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfers to from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
																					Due and Demandable	Due able
Donations	5029908000																					
Extraordinary & Misc. Exp.	5021003000																					
Taxes, Duties and Licenses	5021501000																					
Fidelity Bond Premium	5021502000																					
Insurance Expense	5021503000																					
Other Maint. & Operating Exp.	5029999000					10,000,000.00		10,000,000.00		10,000,000.00			10,000,000.00		10,000,000.00			10,000,000.00	-10,000,000.00	0.00	0.00	0.00
Financial Expenses		0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay		0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ret. & Life Insurance Premium	5010301000			0.00				0.00					0.00					0.00		0.00	0.00	0.00
C. SPECIAL PURPOSE FUNDS		0.00		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund																						
E.O. No. 201 s. 2016 (SSL 4)	5010101000																					
2016 PBB	5010301000																					
2017 Mid-Year Bonus																						
Pension and Gratuity Fund																						
Terminal Leave Benefit	5-01-04-030																					
GRAND TOTAL		29,298,000.00	0.00	29,298,000.00	29,382,981.00	0.00		29,382,981.00	0.00	22,743,328.90	6,253,712.23	-14,112.00	28,982,929.13	0.00	22,743,328.90	6,239,600.23	0.00	28,982,929.13	-84,981.00	400,051.87	0.00	0.00

Certified Correct:

Certified Correct:

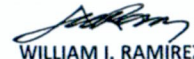
Recommending Approval:

Approved By:


VIOLETA R. TUAZON
Acting Chief, Budget Division


BELINDA C. DAVID
Acting Chief, Accounting Division


MERLITA R. IBAY
OIC- Executive Director


WILLIAM I. RAMIREZ
Chairman

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustment (Withdrawal, Reassignment)	Transfer to (Increase / Decrease)	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)			
																					Due and Demandable	Not Yet Due Demandable		
I. Agency Specific Budget	01 101 101																							
General Administration and Support	100000000	80,205,000.00		80,205,000.00	78,704,000.00		78,704,000.00	15,602,483.35	18,116,780.33	25,910,298.11	-	59,629,561.79	13,288,775.40	18,451,227.42	21,837,134.13	-	53,577,136.95	1,501,000.00	19,074,438.21	6,052,424.84				
General Admin. and Supervision	100010000																							
PS	5010000000	36,142,000.00		36,142,000.00	34,641,000.00		34,641,000.00	6,446,791.80	7,754,060.55	5,859,731.31		20,060,603.66	6,417,805.96	7,766,480.91	5,847,024.18		20,031,311.05	1,501,000.00	14,580,396.34	29,292.61				
MOOE	5020000000	44,063,000.00		44,063,000.00	44,063,000.00		44,063,000.00	9,155,691.55	10,362,699.78	20,050,566.80		39,568,958.13	6,870,969.44	10,684,748.51	15,990,109.95		33,545,825.90	-	4,494,041.87	6,023,132.23				
Fin Exp. (If applicable)																								
CO																								
Operations	300000000	83,834,000.00	-	83,834,000.00	83,834,000.00	-	83,834,000.00	25,749,672.34	31,003,032.21	15,409,028.73	-	72,161,733.28	20,816,513.93	32,207,433.69	15,988,212.86	-	68,822,160.48	-	11,672,266.72	3,339,572.80	-			
MFO 1 - PROMOTION OF AMATEUR	301000000																							
Policy and Program Formulation	301010000																							
Amateur Sport Dev't. & Promotion																								
PS	5010000000	23,159,000.00		23,159,000.00	23,159,000.00		23,159,000.00	5,969,152.15	7,210,988.55	5,386,252.43		18,566,393.13	5,963,796.15	7,196,874.62	5,373,324.62		18,533,995.69	-	4,592,806.87	32,367.44				
MOOE	5020000000	32,039,000.00		32,039,000.00	32,039,000.00		32,039,000.00	5,115,026.31	12,381,835.66	8,506,715.45		26,003,577.42	2,527,717.76	14,012,557.19	7,656,127.09		24,196,402.06	-	6,035,422.58	1,807,175.36				
Fin Exp. (If applicable)																								
CO																								
National Sport for-All-Grassroots Centerpiece Program	301020000																							
PS	5010000000																							
MOOE	5020000000	26,636,000.00		26,636,000.00	26,636,000.00		26,636,000.00	14,865,493.68	11,410,208.00	1,516,060.85		27,591,762.73	12,125,000.00	10,988,001.88	2,988,760.85		26,091,762.73	-	1,044,237.27	1,500,000.00				
Fin Exp. (If applicable)																								
CO																								
Locally-Funded Project(s)	400000000	35,454,000.00	-	35,454,000.00	35,454,000.00	-	35,454,000.00	2,506,642.44	51,151.60	32,878,848.18	-	35,436,642.52	2,506,642.44	51,151.60	32,878,848.18	-	35,436,642.52	-	17,357.48	-	-			
ASIAN Games	412010001																							
PS	5010000000																							
MOOE	5020000000	35,454,000.00		35,454,000.00	35,454,000.00		35,454,000.00	2,506,642.44	51,151.60	32,878,848.18		35,436,642.52	2,506,642.44	51,151.60	32,878,848.18		35,436,642.52		17,357.48	-				
Fin Exp. (If applicable)																								
CO																								
Sub-Total, Agency Specific Budget		199,493,000.00		199,493,000.00	197,992,000.00		197,992,000.00	43,858,798.13	48,170,964.44	74,198,175.02	-	167,227,937.59	36,411,831.77	50,708,813.01	70,714,195.17	-	157,835,939.95	1,501,000.00	30,784,062.41	9,391,987.64				
PS	5010000000	59,301,000.00		59,301,000.00	57,800,000.00		57,800,000.00	12,415,943.95	14,965,069.10	11,245,983.74	-	38,626,996.79	12,381,602.11	14,963,355.53	11,220,349.10	-	38,565,306.74	1,501,000.00	19,173,003.21	61,690.05				
MOOE	5020000000	140,192,000.00		140,192,000.00	140,192,000.00		140,192,000.00	31,442,854.18	34,205,895.34	62,952,191.28	-	128,600,940.80	24,030,329.66	35,746,457.48	59,483,846.07	-	119,270,633.21	-	11,591,059.20	9,330,307.59				
Fin Exp. (If applicable)																								
CO																								
II Automatic Appropriations		5,226,000.00	-	5,226,000.00	5,226,000.00	-	5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22	-	3,555,753.03	818,361.98	1,572,093.83	775,885.56	-	3,166,341.37	-	1,670,246.97	389,411.66	-			
RLIP	01 104 102	5,226,000.00		5,226,000.00	5,226,000.00		5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22		3,555,753.03	818,361.98	1,572,093.83	775,885.56		3,166,341.37	-	1,670,246.97	389,411.66				
Special Act in the Gen. Fund (Please Specify)																								
MOOE	5020000000																							
CO																								
Sub-Total, Automatic Appropriations		5,226,000.00		5,226,000.00	5,226,000.00		5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22	-	3,555,753.03	818,361.98	1,572,093.83	775,885.56	-	3,166,341.37	-	1,670,246.97	389,411.66				
PS	5010000000	5,226,000.00		5,226,000.00	5,226,000.00		5,226,000.00	1,212,394.22	1,178,061.59	1,165,297.22	-	3,555,753.03	818,361.98	1,572,093.83	775,885.56	-	3,166,341.37	-	1,670,246.97	389,411.66				
MOOE	5020000000																							
Fin Exp. (If applicable)																								
CO																								

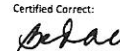
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances											
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Assignments)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)								
																						Due and Demandable	Not Yet Due Obligation							
III. Special Purpose Fund (Please specify)																														
MPBF-PS	5010000000	226,666.00		226,666.00	226,666.00									221,680.06		221,680.06			221,680.06		4,985.94	-	-							
PGF-PS (Pension Benefits)	5 01 04 030			-	-									-		-			-		-	-	-							
Contingent Fund	5020000000				15,000,000.00						15,000,000.00			15,000,000.00		15,000,000.00			15,000,000.00	(15,000,000.00)	-	-								
Su. .Special Purpose Fund		226,666.00	-	226,666.00	15,226,666.00	-	-	-	15,226,666.00	-	221,680.06	15,000,000.00	-	15,221,680.06	-	221,680.06	15,000,000.00	-	15,221,680.06	(15,000,000.00)	4,985.94	-	-							
PS	5010000000																													
MOOE	5020000000																													
Fin Exp. (If applicable)																														
CO																														
GRAND TOTAL		204,945,666.00		204,945,666.00	218,444,666.00				218,444,666.00	45,071,192.35	50,570,706.09	80,363,472.24	-	186,005,370.68	37,230,293.75	52,503,586.90	86,480,080.73	-	176,223,991.38	(13,499,000.00)	32,436,295.32	9,781,409.30								
PS	5010000000	64,753,666.00	-	64,753,666.00	63,252,666.00	-	-	-	63,252,666.00	13,628,336.17	16,364,810.75	12,411,280.96	-	42,404,429.88	13,199,964.09	16,757,129.42	11,898,234.66	-	41,953,328.17	1,501,000.00	20,848,236.12	451,101.71								
MOOE	5020000000	140,192,000.00	-	140,192,000.00	155,192,000.00	-	-	-	155,192,000.00	31,442,854.18	34,205,895.34	77,952,191.28	-	143,600,940.80	24,039,329.66	35,746,457.46	74,493,646.07	-	134,270,633.21	(15,000,000.00)	11,591,059.20	9,330,307.59								
Fin Exp. (If applicable)																														
CO																														
Recaptulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPORT INDICATORS Quantity Indicators: - No. of promotional events/activities held - No. of national athletes supported Quality Indicators: - % of stakeholders who rated the PSC promotional events/activities as good, better, best - % of change in number of athletes participating in international competitions. - % of change in number of: 1) grassroots participating in national competitions individuals joining the Sports-for>All activities Timelines: - % of application for sports-related assistance responded to within three (3) days upon receipt of application.																														
Certified Correct: VIOLETA R. TUAZON Acting Chief, Budget Division		Certified Correct: BELINDA C. DAVID Acting Chief, Accounting Division																			Recommended Approval: ATTY. GUILLERMO B. IROY, JR. OIC - Executive Director					Approved By: WILLIAM I. RAMIREZ Chairman				

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Increase, Decrease)	Transfer to (Increase)	Transfer from (Decrease)	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due Demandable
I. Agency Specific Budget	1 01 101																						
General Administration and Support	100000000	13,487,000.00		13,487,000.00	13,571,981.00			13,571,981.00	-	7,027,565.43	6,253,712.23	-	13,281,277.66	-	7,027,565.43	6,239,600.23	-	13,267,165.66	(84,981.00)	290,703.34	14,112.00		
General Admin. and Supervision	100010000																						
PS	5010000000																						
MOOE	5020000000	13,487,000.00		13,487,000.00	13,571,981.00			13,571,981.00		7,027,565.43	6,253,712.23		13,281,277.66		7,027,565.43	6,239,600.23		13,267,165.66	(84,981.00)	290,703.34	14,112.00		
Fin Exp. (If applicable)																							
CO																							
Operations	300000000	15,811,000.00	-	15,811,000.00	15,811,000.00	-	-	15,811,000.00	-	15,715,763.47	-	-	15,715,763.47	-	15,715,763.47	-	-	15,715,763.47	-	95,236.53	-	-	
MFO 1 - PROMOTION OF AMATEUR	301000000																						
Policy and Program Formulation	301010000																						
Amateur Sport Dev't. & Promotion																							
PS	5010000000																						
MOOE	5020000000	15,811,000.00		15,811,000.00	15,811,000.00			15,811,000.00		15,715,763.47	-		15,715,763.47		15,715,763.47	-		15,715,763.47	-	95,236.53	-	-	
Fin Exp. (If applicable)																							
CO																							
National Sport for-All-Grassroots	301020000																						
Centerpiece Program																							
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
Locally-Funded Project(s)	400000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Olympic Games	412010001																						
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
Sub-Total, Agency Specific Budget		29,298,000.00	-	29,298,000.00	29,382,981.00	-	-	29,382,981.00	-	22,743,328.90	6,253,712.23	-	28,997,041.13	-	22,743,328.90	6,239,600.23	-	28,982,929.13	(84,981.00)	385,939.87	14,112.00	-	
PS	5010000000																						
MOOE	5020000000	29,298,000.00	-	29,298,000.00	29,382,981.00	-	-	29,382,981.00	-	22,743,328.90	6,253,712.23	-	28,997,041.13	-	22,743,328.90	6,239,600.23	-	28,982,929.13	(84,981.00)	385,939.87	14,112.00	-	
Fin Exp. (If applicable)																							
CO																							
II Automatic Appropriations																							
RLIP	1 04 102																						
Special Acct in the Gen. Fund (Please Specify)																							
MOOE	5020000000	29,298,000.00		29,298,000.00	29,382,981.00			29,382,981.00		22,743,328.90	6,253,712.23		28,997,041.13		22,743,328.90	6,239,600.23		28,982,929.13	(84,981.00)	385,939.87	14,112.00		
CO																							
Sub-Total, Automatic Appropriations		29,298,000.00	-	29,298,000.00	29,382,981.00	-	-	29,382,981.00	-	22,743,328.90	6,253,712.23	-	28,997,041.13	-	22,743,328.90	6,239,600.23	-	28,982,929.13	(84,981.00)	385,939.87	14,112.00		
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Funding Source Code (as clustered)		03 104 3/7		Appropriations		Allotments			Current Year Obligations					Current Year Disbursements					Balances		Unpaid Obligations		
Particulars	UACS Code	Authorized Appropriation	Adjustments (To)From, Realignment	Adjusted Appropriations	Allotments Received	Allocations (Allocated, Assigned)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Demanded
III. Special Purpose Fund (Please specify)																							
MPBF-PS																							
PGF-PS (Pension Benefits)	5 01 04 030																						
Special Purpose Fund		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
GRAND TOTAL		29,298,000.00	-	29,298,000.00	29,382,981.00	-	-	-	29,382,981.00	-	22,743,328.90	6,253,712.23	-	28,997,041.13	-	22,743,328.90	6,239,600.23	-	28,982,929.13	(84,981.00)	385,939.67	14,112.00	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	29,298,000.00	-	29,298,000.00	29,382,981.00	-	-	-	29,382,981.00	-	22,743,328.90	6,253,712.23	-	28,997,041.13	-	22,743,328.90	6,239,600.23	-	28,982,929.13	(84,981.00)	385,939.67	14,112.00	-
Fin Exp. (If applicable)																							
CO																							
Recapitulation by MFO:																							
MFO 1 - PROMOTION OF AMATEUR SPORT INDICATORS																							
Quantity Indicators:																							
- No. of promotional events/activities held																							
- No. of national athletes supported																							
Quality Indicators:																							
- % of stakeholders who rated the PSC promotional events/activities as good, better, best																							
- % of change in number of athletes participating in international competitions.																							
- % of change in number of: 1) grassroots participants participating in national competitions																							
- % of change in number of individuals joining the Sports-for-All activities																							
Timelines:																							
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																							
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:																	
																							
VIOLETA R. JUAZON		BELINDA C. DAVID		ATTY. GUILLERMO B. IROY, JR.		WILLIAM I. RAMIREZ																	
Acting Chief, Budget Division		Acting Chief, Accounting Division		OIC - Executive Director		Chairman																	

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due Demandable
I. Agency Specific Budget	01 101 101																						
General Administration and Support	100000000	80,205,000.00		80,205,000.00	78,704,000.00				78,704,000.00	15,602,483.35	18,116,780.33	-	-	33,719,263.68	13,288,775.40	18,451,227.42	-	-	31,740,002.82	1,501,000.00	44,984,736.32	1,979,260.86	
General Admin. and Supervisory	100010000																						
PS	5010000000	36,142,000.00		36,142,000.00	34,641,000.00				34,641,000.00	6,446,791.80	7,754,080.55			14,200,872.35	6,417,805.98	7,768,480.91			14,184,286.87	1,501,000.00	20,440,127.65	16,585.48	
MOOE	5020000000	44,063,000.00		44,063,000.00	44,063,000.00				44,063,000.00	9,155,691.55	10,362,699.78			19,518,391.33	6,870,969.44	10,684,746.51			17,555,715.95	-	24,544,608.67	1,962,675.38	
Fin Exp. (If applicable)																							
CO																							
Op. & Maint.	3000000000	83,834,000.00	-	83,834,000.00	83,834,000.00	-	-	-	83,834,000.00	25,749,672.34	31,003,032.21	-	-	56,752,704.55	20,616,513.93	32,207,433.69	-	-	52,823,947.62	-	27,081,295.45	3,928,756.93	-
MFO 1 - PROMOTION OF AMATEUR	301000000																						
Policy and Program Formulation	301010000																						
Amateur Sport Dev't. & Promotion																							
PS	5010000000	23,159,000.00		23,159,000.00	23,159,000.00				23,159,000.00	5,969,152.15	7,210,988.55			13,180,140.70	5,963,796.15	7,196,874.62			13,160,670.77	-	9,978,859.30	19,469.93	
MOOE	5020000000	32,039,000.00		32,039,000.00	32,039,000.00				32,039,000.00	5,115,026.31	12,381,835.66			17,496,861.97	2,527,717.78	14,012,557.19			16,540,274.97	-	14,542,138.03	956,587.00	
Fin Exp. (If applicable)																							
CO																							
National Sport for-All-Grassroots	301020000																						
Centerpiece Program																							
PS	5010000000																						
MOOE	5020000000	28,636,000.00		28,636,000.00	28,636,000.00				28,636,000.00	14,665,493.88	11,410,208.00	-		26,075,701.88	12,125,000.00	10,998,001.88	-		23,123,001.88	-	2,560,298.12	2,952,700.00	
Fin Exp. (If applicable)																							
CO																							
Locally-Funded Project(s)	400000000	35,454,000.00	-	35,454,000.00	35,454,000.00	-	-	-	35,454,000.00	2,506,642.44	51,151.90	-	-	2,557,794.34	2,506,642.44	51,151.90	-	-	2,557,794.34	-	32,898,205.66	-	-
ASIAN Games	412010001																						
PS	5010000000																						
MOOE	5020000000	35,454,000.00		35,454,000.00	35,454,000.00				35,454,000.00	2,506,642.44	51,151.90			2,557,794.34	2,506,642.44	51,151.90			2,557,794.34		32,898,205.66	-	
Fin Exp. (If applicable)																							
CO																							
Sub-Total, Agency Specific Budget		199,493,000.00		199,493,000.00	197,992,000.00				197,992,000.00	43,858,798.13	49,170,984.44	-	-	93,029,762.57	36,411,931.77	50,709,813.01	-	-	87,121,744.78	1,501,000.00	104,982,237.43	5,908,017.79	
PS	5010000000	59,301,000.00		59,301,000.00	57,800,000.00				57,800,000.00	12,415,943.95	14,965,069.10	-	-	27,381,013.05	12,381,602.11	14,963,355.53	-	-	27,344,957.84	1,501,000.00	30,416,986.95	36,056.41	
MOOE	5020000000	140,192,000.00		140,192,000.00	140,192,000.00				140,192,000.00	31,442,854.18	34,205,895.34	-	-	65,648,749.52	24,030,329.66	35,746,457.48	-	-	59,776,787.14	-	74,543,250.48	5,871,962.38	
Fin Exp. (If applicable)																							
CO																							
II Automatic Appropriations		5,226,000.00	-	5,226,000.00	5,226,000.00	-	-	-	5,226,000.00	1,212,394.22	1,178,081.59	-	-	2,390,455.81	818,361.98	1,572,093.83	-	-	2,390,455.81	-	2,835,544.19	-	-
RLIP	01 104 102	5,226,000.00		5,226,000.00	5,226,000.00				5,226,000.00	1,212,394.22	1,178,081.59			2,390,455.81	818,361.98	1,572,093.83			2,390,455.81	-	2,835,544.19	-	
Special Acct in the Gen. Fund (Please Specify)				-																-		-	
MOOE				-																-		-	
CO	5020000000			-																-		-	
Sub-Total, Automatic Appropriations		5,226,000.00		5,226,000.00	5,226,000.00				5,226,000.00	1,212,394.22	1,178,081.59	-	-	2,390,455.81	818,361.98	1,572,093.83	-	-	2,390,455.81	-	2,835,544.19	-	
PS	5010000000	5,226,000.00		5,226,000.00	5,226,000.00				5,226,000.00	1,212,394.22	1,178,081.59	-	-	2,390,455.81	818,361.98	1,572,093.83	-	-	2,390,455.81	-	2,835,544.19	-	
MOOE	5020000000			-								-	-				-	-		-		-	
Fin Exp. (If applicable)																							
CO																							

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2018

FAR No. 1

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 28 032 0000000
Funding Source Code (as clustered) : 01 101 101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)
																					Due and Demandable	Not Yet Due Demandable
III. Special Purpose Fund (Please specify)																						
MPBF-PS	5010000000	226,666.00		226,666.00	226,666.00				226,666.00		221,680.06			221,680.06		221,680.06			221,680.06		4,985.94	-
PGF-PS (Pension Benefits)	5 01 04 030			-					-					-			-		-		-	-
Sub-T Special Purpose Fund		226,666.00	-	226,666.00	226,666.00				226,666.00	-	221,680.06	-	-	221,680.06	-	221,680.06		-	221,680.06	-	4,985.94	-
PS	5010000000																					
MOOE	5020000000																					
Fin Exp. (If applicable)																						
CO																						
GRAND TOTAL		204,945,666.00		204,945,666.00	203,444,666.00				203,444,666.00	45,071,192.35	50,570,706.09	-	-	95,641,898.44	37,230,293.75	52,503,586.90	-	-	89,733,880.65	1,501,000.00	107,802,767.56	5,908,017.78
PS	5010000000	64,753,666.00	-	64,753,666.00	63,252,666.00	-	-	-	63,252,666.00	13,628,338.17	16,364,810.75			29,993,148.92	13,199,964.09	16,757,129.42			29,957,093.51	1,501,000.00	33,259,517.08	36,055.41
MOOE	5020000000	140,192,000.00		140,192,000.00	140,192,000.00				140,192,000.00	31,442,854.18	34,205,895.34			65,648,749.52	24,030,329.66	35,746,457.48			59,776,787.14		74,543,250.48	5,871,962.38
Fin Exp. (If applicable)																						
CO																						
Recaptulation by MFO:																						
MFO 1 - PROMOTION OF AMATEUR SPORT																						
INDICATORS																						
Quantity Indicators:																						
- No. of promotional events/activities held																						
- No. of national athletes supported																						
Quality Indicators:																						
- % of stakeholders who rated the PSO promotional events/activities as good, better, best																						
- % of change in number of athletes participating in international competitions.																						
- % of change in number of: 1) grassroots athletes participating in national competitions and 2) individuals joining the Sports-for-All																						
Timelines:																						
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																						

Certified Correct:

VIOLETA R. TUAZON
Acting Chief, Budget Division

Certified Correct:

BELINDA C. DAVID
Acting Chief, Accounting Division

Recommending Approval:

SIMEON GABRIEL M. RIVERA
OIC - Executive Director

Approved By:

COMM. ARNOLD G. AGUSTIN
Officer-in-Charge

As of the Quarter Ending June 30, 2018

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignments)	Transfers to	Reversions	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
I. Agency Specific Budget	1 01 101																						
General Administration and Support	1000000000	13,487,000.00		13,487,000.00	7,268,278.00			7,268,278.00	-	7,027,585.43	-	-	7,027,585.43	-	7,027,585.43	-	-	7,027,585.43	6,218,722.00	240,712.57	-		
General Admin. and Supervision	1000100000																						
PS	5010000000																						
MOOE	5020000000	13,487,000.00		13,487,000.00	7,268,278.00			7,268,278.00		7,027,585.43			7,027,585.43		7,027,585.43			7,027,585.43	6,218,722.00	240,712.57	-		
Fin Exp. (If applicable)																							
CO																							
Q. 1 is	3000000000	15,811,000.00	-	15,811,000.00	15,811,000.00	-	-	15,811,000.00	-	15,715,763.47	-	-	15,715,763.47	-	15,715,763.47	-	-	15,715,763.47	-	95,236.53	-	-	
MFO 1 - PROMOTION OF AMATEUR	3010000000																						
Policy and Program Formulation	3010100000																						
Amateur Sport Dev't. & Promotion																							
PS	5010000000																						
MOOE	5020000000	15,811,000.00		15,811,000.00	15,811,000.00			15,811,000.00		15,715,763.47			15,715,763.47		15,715,763.47			15,715,763.47	-	95,236.53	-		
Fin Exp. (If applicable)																							
CO																							
National Sport for-All-Grassroots	3010200000																						
Centerpiece Program																							
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
Locally-Funded Project(s)	4000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Olympic Games	412010001																						
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
Sub-Total, Agency Specific Budget		29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	23,079,278.00	-	22,743,328.90	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-	-	
PS	5010000000																						
MOOE	5020000000	29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	23,079,278.00	-	22,743,328.90	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-	-	
Fin Exp. (If applicable)																							
CO																							
II Automatic Appropriations																							
RLIP	1 04 102																						
Special Acct in the Gen. Fund (Please Specify)																							
MODE	5020000000	29,298,000.00		29,298,000.00	23,079,278.00			23,079,278.00		22,743,328.90			22,743,328.90		22,743,328.90			22,743,328.90	6,218,722.00	335,949.10	-		
CO																							
Sub-Total, Automatic Appropriations		29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	23,079,278.00	-	22,743,328.90	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-		
PS	5010000000																						
MODE	5020000000								-									-					
Fin Exp. (If applicable)																							
CO																							

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Securities	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
										Due and Demandable	Not Yet Due												
III. Special Purpose Fund (Please specify)																							
MPBF-PS																							
PGF-PS (Pension Benefits)	5 01 04 030																						
Sub Special Purpose Fund																							
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
GRAND TOTAL		29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	-	23,079,278.00	-	22,743,328.90	-	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	-	23,079,278.00	-	22,743,328.90	-	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-
Fin Exp. (If applicable)																							
CO																							
Recaptulation by MFO:																							
MFO 1 - PROMOTION OF AMATEUR SPORT																							
INDICATORS																							
Quantity Indicators:																							
- No. of promotional events/activities held																							
- No. of national athletes supported																							
Quality Indicators:																							
- % of stakeholders who rated the PSC promotional events/activities as good, better, best																							
- % of change in number of athletes participating in international competitions.																							
- % of change in number of: 1) grassroots athletes participating in national competitions																							
- Individuals joining the Sports-for-All																							
Timelines:																							
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																							
Certified Correct:		Certified Correct:				Recommending Approval:				Approved By:													
V. Razon		Belinda C. David				SIMEON GABRIEL M. RIVERA				COMM. ARNOLD G. AGUSTIN													
Acting Chief, Budget Division		Acting Chief, Accounting Division				OIC - Executive Director				Officer-in-Charge													

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements						Balances				
		Authorized Appropriation	Adjustments (Transfer (To)From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
I. Agency Specific Budget	01 101 101																						
General Administration and Support	100000000	80,205,000.00		80,205,000.00	78,704,000.00				78,704,000.00	15,602,483.35	-	-	-	15,602,483.35	13,288,775.40	-	-	-	13,288,775.40	1,501,000.00	63,101,516.65	2,313,707.95	
General Admin. and Supervision	100010000																						
PS	5010000000	36,142,000.00		36,142,000.00	34,641,000.00				34,641,000.00	6,446,791.80				6,446,791.80	6,417,805.98				6,417,805.98	1,501,000.00	28,194,208.20	28,965.84	
MOOE	5020000000	44,063,000.00		44,063,000.00	44,063,000.00				44,063,000.00	9,155,691.55				9,155,691.55	6,870,969.44				6,870,969.44	-	34,907,308.45	2,284,722.11	
Fin Exp. (If applicable)																							
CO																							
Operations	300000000	83,834,000.00	-	83,834,000.00	83,834,000.00	-	-	-	83,834,000.00	25,749,672.34	-	-	-	25,749,672.34	20,616,513.93	-	-	-	20,616,513.93	-	58,084,327.68	5,133,158.41	-
MFO 1 - PROMOTION OF AMATEUR	301000000																						
Policy and Program Formulation	301010000																						
Amateur Sport Dev't. & Promotion																							
PS	5010000000	23,159,000.00		23,159,000.00	23,159,000.00				23,159,000.00	5,969,152.15				5,969,152.15	5,963,796.15				5,963,796.15	-	17,189,647.85	5,356.00	
MOOE	5020000000	32,039,000.00		32,039,000.00	32,039,000.00				32,039,000.00	5,115,026.31				5,115,026.31	2,527,717.78				2,527,717.78	-	26,923,973.69	2,987,308.53	
Fin Exp. (If applicable)																							
CO																							
National Sport for-All-Grassroots	301020000																						
Centerpiece Program																							
PS	5010000000																						
MOOE	5020000000	28,636,000.00		28,636,000.00	28,636,000.00				28,636,000.00	14,665,493.88			-	14,665,493.88	12,125,000.00				12,125,000.00	-	13,970,506.12	2,540,493.88	
Fin Exp. (If applicable)																							
CO																							
Locally-Funded Project(s)	400000000	35,454,000.00	-	35,454,000.00	35,454,000.00	-	-	-	35,454,000.00	2,506,642.44	-	-	-	2,506,642.44	2,506,642.44	-	-	-	2,506,642.44	-	32,947,357.56	-	-
ASIAN Games	412010001																						
PS	5010000000																						
MOOE	5020000000	35,454,000.00		35,454,000.00	35,454,000.00				35,454,000.00	2,506,642.44				2,506,642.44	2,506,642.44				2,506,642.44		32,947,357.56		
Fin Exp. (If applicable)																							
CO																							
Sub-Total, Agency Specific Budget		199,493,000.00		199,493,000.00	197,992,000.00				197,992,000.00	43,858,798.13	-	-	-	43,858,798.13	36,411,931.77	-	-	-	36,411,931.77	1,501,000.00	154,133,201.87	7,446,866.36	
PS	5010000000	59,301,000.00		59,301,000.00	57,800,000.00				57,800,000.00	12,415,943.95			-	12,415,943.95	12,381,602.11				12,381,602.11	1,501,000.00	45,384,056.05	34,341.84	
MOOE	5020000000	140,192,000.00		140,192,000.00	140,192,000.00				140,192,000.00	31,442,854.18			-	31,442,854.18	24,030,329.66				24,030,329.66	-	108,749,145.82	7,412,524.52	
Fin Exp. (If applicable)																							
CO																							
II Automatic Appropriations		5,228,000.00	-	5,228,000.00	5,228,000.00	-	-	-	5,228,000.00	1,212,394.22	-	-	-	1,212,394.22	818,361.98	-	-	-	818,361.98	-	4,013,605.78	394,032.24	-
RLIP	01 104 102	5,228,000.00		5,228,000.00	5,228,000.00				5,228,000.00	1,212,394.22				1,212,394.22	818,361.98				818,361.98	-	4,013,605.78	394,032.24	
Special Acct in the Gen. Fund (Please Specify)																							
MOOE	5020000000			-					-	-											-	-	
CO																							
Sub-Total, Automatic Appropriations		5,228,000.00		5,228,000.00	5,228,000.00				5,228,000.00	1,212,394.22	-	-	-	1,212,394.22	818,361.98	-	-	-	818,361.98	-	4,013,605.78	394,032.24	
PS	5010000000	5,228,000.00		5,228,000.00	5,228,000.00				5,228,000.00	1,212,394.22			-	1,212,394.22	818,361.98				818,361.98	-	4,013,605.78	394,032.24	
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2018

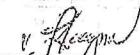
FAR No. 1

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0482)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 01 101 101

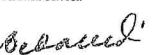
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments Withdrawn	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)
						Realignments															Due and Demandable	Not Yet Due
III. Special Purpose Fund (Please specify)																						
MPBF-PS	5010000000	226,666.00		226,666.00	226,666.00				226,666.00													
PGF-PS (Pension Benefits)	5 01 04 030																			226,666.00		
Sub- Special Purpose Fund		226,666.00		226,666.00	226,666.00				226,666.00													
PS	5010000000																			226,666.00		
MOOE	5020000000																					
Fin Exp. (If applicable)																						
CO																						
GRAND TOTAL		204,945,666.00		204,945,666.00	203,444,666.00				203,444,666.00	45,071,192.35				45,071,192.35	37,230,293.75				37,230,293.75	1,501,000.00	158,373,473.65	7,840,898.80
PS	5010000000	64,753,666.00		64,753,666.00	63,252,666.00				63,252,666.00	13,628,338.17				13,628,338.17	13,199,984.09				13,199,984.09	1,501,000.00	48,624,327.83	428,374.08
MOOE	5020000000	140,192,000.00		140,192,000.00	140,192,000.00				140,192,000.00	31,442,854.18				31,442,854.18	24,030,329.66				24,030,329.66		108,749,145.82	7,412,524.52
Fin Exp. (If applicable)																						
CO																						
Recapitulation by MFO:																						
MFO 1 - PROMOTION OF AMATEUR SPORT																						
INDICATORS																						
Quantity Indicators:																						
- No. of promotional events/activities held																						
- No. of national athletes supported																						
Quality Indicators:																						
- % of stakeholders who rated the PSC promotional events/activities as good, better, best																						
- % of change in number of athletes participating in international competitions																						
- % of change in number of: 1) grassroots athletes participating in national competitions																						
- Individuals joining the Sports-for-All																						
Timelines:																						
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																						

Certified Correct:


VIOLETA N. TUALON
Acting Chief, Budget Division

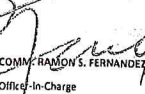
Certified Correct:


BELINDA C. DAVID
Acting Chief, Accounting Division

Recommending Approval:


SIMEON GABRIEL M. RIVERA
Acting, Deputy Executive Director-AFMS

Approved By:


COMM. RAMON S. FERNANDEZ
Office-In-Charge

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

		Appropriations			Allotments				Current Year Obligations					Current Year Disbursements						Balances				
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer To/From, Realligment)	Adjusted Appropriations	Allotments Received	Adjustment (Withdrawal, Redirection)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due Demandable	
I. Agency Specific Budget	1 01 101																							
General Administration and Support	100000000	13,487,000.00		13,487,000.00	-				-	-	-	-	-	-	-	-	-	-	-	13,487,000.00	-	-	-	-
General Admin. and Supervision	100010000																							
PS	5010000000																							
MOOE	5020000000	13,487,000.00		13,487,000.00					-					-						13,487,000.00	-	-	-	-
Fin Exp. (If applicable)																								
CO																								
Operations	300000000	15,811,000.00	-	15,811,000.00		-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,811,000.00	-	-	-	-
MFO 1 - PROMOTION OF AMATEUR	301000000																							
Policy and Program Formulation	301010000																							
Amateur Sport Dev't. & Promotion																								
PS	5010000000																							
MOOE	5020000000	15,811,000.00		15,811,000.00																15,811,000.00	-	-	-	-
Fin Exp. (If applicable)																								
CO																								
National Sport for-All-Grassroots Centerpiece Program	301020000																							
PS	5010000000																							
MOOE	5020000000																							
Fin Exp. (If applicable)																								
CO																								
Locally-Funded Project(s)	400000000	-		-					-	-	-	-	-	-	-	-	-	-	-					
Olympic Games	412010001																							
PS	5010000000																							
MOOE	5020000000																							
Fin Exp. (If applicable)																								
CO																								
Sub-Total, Agency Specific Budget		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-					
PS	5010000000																							
MOOE	5020000000																							
Fin Exp. (If applicable)																								
CO																								
II Automatic Appropriations																								
RLIP	1 04 102																							
Special Acct in the Gen. Fund (Please Specify)																								
MOOE	5020000000	29,298,000.00		29,298,000.00					-					-						29,298,000.00	-	-	-	-
CO																								
Sub-Total, Automatic Appropriations		29,298,000.00	-	29,298,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,298,000.00	-	-	-	-
PS	5010000000																							
MOOE	5020000000																							
Fin Exp. (If applicable)																								
CO																								

FAR No. 1

As of the Quarter Ending March 31, 2018

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations		Adjusted Appropriations	Allotments Received	Allotments			Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Balances				Unpaid Obligations (15-20) = (23+24)	Due and Demandable	New Year Due
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)			Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments				
III. Special Purpose Fund (Please specify)																									
MPBF-PS																									
PGF-PS (Pension Benefits)	5 01 04 030																								
Special Purpose Fund																									
PS	5010000000																								
MOOE	5020000000																								
Fin Exp. (If applicable)																									
CO																									
GRAND TOTAL		29,298,000.00	-	29,298,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,298,000.00	-	-	-	-	-
PS	5010000000																			29,298,000.00	-	-	-	-	-
MOOE	5020000000	29,298,000.00	-	29,298,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
Fin Exp. (If applicable)																				29,298,000.00	-	-	-	-	-
CO																									
Recapitulation by MFO:																									
MFO 1 - PROMOTION OF AMATEUR SPORT																									
INDICATORS																									
Quantity Indicators:																									
- No. of promotional events/activities held																									
- No. of national athletes supported																									
Quality Indicators:																									
- % of stakeholders who rated the PSC promotional events/activities as good, better, best																									
- % of change in number of athletes participating in international competitions.																									
- % of change in number of: 1) grassroots athletes participating in national competitions																									
- Individuals joining the Sports-for-All activities																									
Timeliness:																									
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																									
Certified Correct:																									
Certified Correct:																									
Recommending Approval:																									
Approved By:																									
VIOLETA R. TLAZON Acting Chief, Budget Division																									
BELINDA C. DAVID Acting Chief, Accounting Division																									
SIMEON GABRIEL M. RIVERA Acting, Deputy Executive Director-AFMS																									
COMM. RAMON S. FERNANDEZ Officer-in-Charge																									