



1. Percentage increase in grassroots athletes competing in the Philippine National Games and Batang Pinoy Games																				
2. Percentage increase in the number of Filipinos participating in Sports-for-All activities																				
3. Percentage increase in the number of national athletes participating in international and national competitions																				
Output Indicators																				
1. Number of LGUs sending delegates in PSC competitions																				
2. Number of promotional events/ activities held																				
3. Number of national athletes and coaches supported																				

Prepared By:

Abigail Marie Rivera

Officer

Date:

In coordination with:

V. Tuazon

Financial Services Head/Budget Officer

Date:

Approved By:

William Ramirez


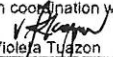

Chairman

Date:






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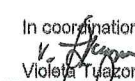
Prepared By:  In coordination with:  Approved By:   
 Abigail Marie Rivera Violeta Tuzon William Ramirez  
 Planning Services Head/Planning Officer Financial Services Head/Budget Officer Chairman  
 Date: 09/Oct/2018 Date: Date:






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Prepared By:  Abigail Marie Rivera  
 Planning Services Head/Planning Officer  
 Date: 10/Jul/2018

In coordination with:  Violeta Tuazon  
 Financial Services Head/Budget Officer  
 Date:

Approved By:  Arnold Agustin  
 Commissioner/Officer-in-Charge  
 Date:

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Automatic Appropriations													
National Sports Development Fund	104377												
OO : Source of athletic talents widened													
AMATEUR SPORTS DEVELOPMENT PROGRAM													
Outcome Indicators													
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Prepared By:

**ABIGAIL MARIE V. RIVERA**  
 OIC, Program Research and Development Division

Date: 13 APRIL 2018

In coordination with:

**VIOLETA R. TUAZON**  
 Acting Chief, Budget Division

Date:

Approved by:

**RAMON S. FERNANDEZ**  
 Officer-in-Charge / Commissioner

Date:

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