QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: Other Executive Offices Appropriations: Current Year Appropriations Agency: Philippine Sports Commission Operating Unit: N/A Organization Code (UACS): 260320000000 Report Status: PENDING

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Report Status: PENDING			P	hysical Targe	ets			Phys	ical Accomp		Τ		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of Dec 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10		10 10 0 10 10		
Part A	£		4		0	7-(3+4+3+0)	0	3	10	11	12=(8+9+10+11)	13	14
I. Operations													
OO : Source of athletic talents widened													
AMATEUR SPORTS DEVELOPMENT													
PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage increase in grassroots athletes competing in the Philippine National Games and Batang Pinoy Games		9,722	9,722	7,000	0	26,444	2,354	3,366	4,396	5,935	16,055	-10,389	BP Mindanao leg and PNG re- scheduled from 2017 to 2018 due to Marawi siege. As a result, schedules of 2018 Batang Pinoy legs and participation rate were affected. Re-verified participants' data reflected in Q4
 Percentage increase in the number of Filipinos participating in Sports-for- All activities 		42,474	42,474	32,995	25,000	142,943	19,500	10,384	17,930	122,395	170,209	27,266	
 Percentage increase in the number of national athletes participating in international and national competitions 		477	477	337	226	1,517	258	214	998	212	1,709	192	
Output Indicators													
1. Number of LGUs sending delegates in PSC competitions		100	100	78	0	278	55	99	250	38	442	164	
2. Number of promotional events/ activities held		20	25	20	10	75	31	48	22	14	115	40	Additional commitments with LGUs
3. Number of national athletes and													during Q4
coaches supported		1,033	1,033	1,033	1,033	1,033 ave.	1,137	1,171	1,107	1,123	1,134 ave.	101 ave.	
II. Projects													
Operations	3E+14	· · · · ·											
OO : Source of athletic talents widened AMATEUR SPORTS	3.1E+14												
DEVELOPMENT PROGRAM	3.101E+14												
Locally-Funded Project(s)	3.101E+14												
Preparation/Training and	5.1012114												
Participation for the Asian Games	3.101E+14												
III. Automatic Appropriations													
National Sports Development Fund	104377												
OO : Source of athletic talents widened AMATEUR SPORTS DEVELOPMENT			Ŧ										
PROGRAM													
Outcome Indicators													

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1. Percentage increase in grassroots athletes competing in the Philippine					· ·	
National Games and Batang Pinoy						
Games	 		 	 	 	
2. Percentage increase in the number						
of Filipinos participating in Sports-for-						
All activities	 		 	 	 	
3. Percentage increase in the number						
of national athletes participating in						
international and national						
competitions	 		 	 	 	
Output Indicators	 		 	 	 	
1. Number of LGUs sending						
delegates in PSC competitions	 		 	 	 	
2. Number of promotional events/		1 1				
activities held	 		 	 	 	
3. Number of national athletes and						
coaches supported			 	 		

Prepared By:

Abigail Marie Rivera Officer Date:

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In coordination with: V. Hampur Violeta Tuazon Financial Services Head/Budget Officer Date:

Approved By: William Ramirez Chairman Date:



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QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

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BAR No. 1

Department: Other Executive Offices Appropriations: Current Year Appropriations Agency: Philippine Sports Commission Operating Unit: N/A Organization Code (UACS): 260320000000 Report Status; FOR REVIEW

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Report Status: FOR REVIEW			Physical Targ	ets			L	Phy	ical Accompl	ishmente			1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of Sept 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
Part A						and the second s		1					
I. Operations							1	T					1
OO : Source of athletic talents widened								1					
AMATEUR SPORTS DEVELOPMENT								1					
PROGRAM	3.101E+14												
Outcome Indicators								Γ					
1. Percentage increase in grassroots								1					
athletes		9,722	9,722	7,000	0	26,444	2,354	3,366	4,396			-16,328	
competing in the Philippine National													
Games and													
Batang Pinoy Games													
Percentage increase in the number of													
Filipinos		42,474	42,474	32,995	25,000	142,943	19,500	10,384	17,930			-95,129	
participating in Sports-For-All activities													
Percentage increase in the number of												1012	
national		477	477	337	226	1.517	258	214	998			-47	
athletes participating in international and		والمرجوب ويربز المقاربة المراجع المراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع										والمراجعة والمراجعة والروابية ويروحه والمتكاف المتكاف والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع	
national competitions				and the second states of the									
Output Indicators													
1. Number of LGUs sending delegates in													
PSC		100	100	78	0	278	55	99	250			126	
compatitions													
2. Number of promotional events/													
activities held		20	25	20	10	75	31	48	22			26	
3. Number of national athletes and	1											147	
coaches supported		1,033	1.033	1,033	1,033	1,033 ave.	1,137	1,171	1,107			105 ave.	
II. Projects	APR 44												
Operations OO : Source of athletic talents widened	3E+14 3.1E+14												
AMATEUR SPORTS DEVELOPMENT	3.1E+14	ويواجعوني البارية المتحدين المحمو والمحوو فترج فليتكاف والإكام الم											
PROGRAM	3.101E+14												
Locally-Funded Project(s)	3.101E+14												
Preparetion/Training and Participation	3,1012+14	and a second											
for the Asian Games	3.101E+14												
III. Automatic Appropriations	3,1012+14	and the second										an faran dan par makin di kila di kila 1956 di Kili Pina aram dan maka dan manda si kila	
National Sports Development Fund	104377											an a	
OO : Source of ethletic talents widened	1943/1			0104949454940459015966946									
AMATEUR SPORTS DEVELOPMENT				and the state of the								*****	and an owner of the second second
PROGRAM							2						
Outcome Indicators				And the State of State of States								~~~~~~	
1. Percentage increase in grassroots													
athletes													
competing in the Philippine National												an a taunan dari bahar dari Maharan An Maharan yang maharan dari baharan.	
Games and													
Batang Pinoy Games				Name and a second s					www.scoreenalauniners/decide				
2. Percentage increase in the number of													
Filipinos													
participating in Sports-For-All activities		A ledy war fall a flag fand in e rowal, dirby Agena,			and the second second second	ورفياة فوسور وحاديدة والانتقابي					and the second		ter etter state the state of
3. Percentage increase in the number of									******	Constant of the Constant of the		an a sa bahar a sa s	
national													1
athistes participating in international and	an and an and a second s	and a first of the second s		VIEW AND A CONTRACTOR OF A CONTRACTOR					and you with the state of the s		27 CHE 101 (MILLER BEHIND) THUR WITH BHAN I	ann mean a man ann an ann an ann ann ann ann a	
national competitions	a a na sa ang manangan ang tang manang na ang mang na sa ang mang na sa ang mang na sa ang mang na sa ang mang	##0###################################		Constant Constant of Constant								araamoon waxoo waxaa waxaa ahaa ahaa ahaa ahaa ahaa ah	and the second
Homenet Pertiling///Prus	and the second	INTERCORDER OF STREET, S	and the second second			AND THE PLACE AN		and the subscreek of the second					al and a second s

Output Indicators		1	1	1	1	1		1	1		1	1
Output Indicators 1. Number of LGUs sending delegates in			1	1	1	1		1		on and the state of the state o	1	
PSC												
competitions			1	1		T					1	
2. Number of promotional events/			T	T	1	1		T	The second se		The second se	an al you age a star to a get a star to a
2. Number of promotional events/ activities held						1					1	
3. Number of national athletes and		and the first state of the second state of the		1		1	and the second				ter	
coaches supported												
1					, and a second secon		h-9-9-9	******				and the stand of the second

Prepared By:	In coordination with:	Approved By:	
Abigali Marle Rivera	Violeja Tuazon	William Ramirez	
Planning Services Head/Planning Officer Date: 09/Oct/2018	Financial Services Head/Budget Officer Date:	Chairman 🖌 Date:	

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Department: Other Executive Offices Appropriations: Current Year Appropri Agency: Philippine Sports Commission Operating Unit: N/A Organization Code (UACS): 260320000 Report Status: FOR REVIEW	iations	2 5 2018			REPORT OF 3 June 30	OPERATION					0A - BS CEIVI (RM 1/24/12 @	ED 91. DOKM	BAR No. 1
			Physical Tar	lets				Phy	lical Accom	plishments	her new management of the		
Particulars	UACS CODE	1st Quarter 3	2nd Quarter	CAN DAMAN DE COMPANY	Countration of the state of the	Total				r 4th Quarter	Total	Variance as of June 30 2018	Remarks
Part A	₩ ₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩		4	5	6	7=(3+4+5+6)	8	9 9	10		12=(8+9+10+11)	13	14
I, Operations	₩₩\$?\$₩\$₩\$\$\$#\$	**************************************							478790000 KC-1047507,45969696969696778			an a	
OO : Source of athletic talents widened AMATEUR SPORTS DEVELOPMENT PROGRAM Outcome Indicators	<u>3.101E+14</u>			9.00.0022/0004251000000000000000000000000000000000		405 64,000 647 647 647 647 647 647 647 647 647 647		2010-2012 (2012)	492 2024 M 20 M 2024 M 2024 M 2024 M 2024	1949 (Antoine Constantine Constant			
1 Percentage increase in grassroots	MIN 2010/11/2017/11/2019/11/2019/11/2019/11/2019/2019/20	99999-09999-0920-09299-09299-09299-09299-09299-09299-09299-09299-0929-0929-0929-0929-0929-0929-0929-0929-0929-	****	2372400000000000000000000000000000000000		******		401777-00000-000940-09257-09293-09	*****		bggwyddyddoladydd ynorddagol a yddol ywydd	anananya kananananya kanana ka	New York Contraction of the Cont
es peting in the Philippine National	#10%#1#17#7#10#10#20#1#10#1#10#1#10#1#1#1#1#1#1#1#1		9,722	7,000	0	10%	2,354	3,366	0420KH/0520K246W201W882254A		01 Bits a monormouth france to the state of the	-13,724	
Games and													
Batang Pinoy Games 2. Percentage Increase in the number of Filipinos participating in Sports-For-All		42,474	42,474	32,995	25,000	10%	19,500	10,384	493939984666664444429999449944444444 1936-20098645456644444994449966444 1935-4936454556664444444444444444444	1999 - 1997 -	99999-1120-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-129 12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-129 12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-12993-129	-55,064	
activities	1947 11949 11940 11940 11940 11940 11940 11940 11940 11940 11950 11950 11950 11950 11950 11950 11950 11950 1195	***************************************	11111111111111111111111111111111111111	*****									
 Percentage increase in the number of national 		477	4 12 12	0.027	000	6 01	6.840		n an	**************************************	₩₩₩₩₩₩ĊĊ₩Q₩₩Ċ₩₩Ċ₩₽₩₩Ċ₩₽₩Ċ₩₽₩Ċ₩₽₩	ፙኯ፟ቘጟጞኯኯኯኯፘኯፙኯዀቚኯኯዸኯጟኯኯኯኯኯኯጟኯኯዀኯኯኯኯኯጟኯኯ፟ፙኯኯኯጟኯኯፙኯኯፙኯኯኯኯፙኯ ጟኯጟኯጟኯኯ	ciardo de Datimante en ancienta de Cartana
athletes participating in international	₩₩Ŷ₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩	**************************************	477	337	226	5%	258	214	ang ang sa	*********************************	******	-482	NONCOCIONIZANA COLINIZAN
and	\$1.25.4.27.4.27.4.04.4.5.4.5.4.5.4.5.4.5.4.5.4.5.4.5.4.	₩₩₽₽₽₽₽₩₽₽₩₽₽₽₩₽₽₽₩₽₽₽₩₽₽₽₩₽₽₽₽₩₽₽₽₽₩	~	Namataka kana kana kana kana kana kana kana		E-MAIN TO THE MARK AND THE MEMORY AND					<u>1</u>		
national competitions Output Indicators	੶ਫ਼ਸ਼੶ਫ਼ਗ਼੶੶ਸ਼ਫ਼੶੶ਫ਼ਸ਼੶ਫ਼ਲ਼੶ੑਗ਼੶ਸ਼੶ਖ਼੶ਖ਼੶ਖ਼੶ਖ਼੶ਖ਼੶ਖ਼੶ਖ਼੶ਫ਼ਗ਼੶ਫ਼ਫ਼੶ਫ਼ਸ਼ਫ਼ਫ਼੶ਖ਼ਫ਼੶ਖ਼੶ਖ਼੶ਫ਼ਖ਼੶ਫ਼ਫ਼ਸ਼ਫ਼੶ਫ਼ਫ਼ਖ਼੶ਫ਼ਜ਼ਫ਼੶ਫ਼ਖ਼ਫ਼ਜ਼ਫ਼ਜ਼ੑਗ਼ੑਗ਼੶ੑੑਸ਼ਫ਼ਫ਼੶ਖ਼ਖ਼ਖ਼੶ਖ਼੶ਖ਼੶ਖ਼੶	2017-02271/02017-022017-022000-022000-0200-07222007022000-0202000-0202000-0202000-0202000-0202000-0202000-0202	9.69%-91%9>12%9%9%%%%%%%%%%%%%%%%%%%%%%%%%%%%%	anterina anti-technology and a sub-sector	*****	nagenikannelisisten sond (nistanensistensa men	Minister of the second s	www.alecontexturp.com/com/com/com/		1018 18 14 14 18 19 10 12 12 10 19 19 19 19 19 19 19 19 19 19 19 19 19	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	9.000000000000000000000000000000000000	55672.1256388889696355963526
1. Number of LGUs sending	ĊĦŦŢŦŸĠĹŦĸŦŦĸŦĸŎĸŦĊĸĔŦĸĊŦġĊĸĔĸĊĸĔĊĸĔĊĸŔŎĬŎĸĬĸĊŎĬŎŦĸŎŎĸſŨĸŎŔĹŎĸŎĬĸĸĸŎĬŔſŢŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎ	<u>๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛๛</u>	10000 #6#91000#000%\$3692@26263	******	SANNAWORKING COUCHONCOUCH	1979-19-19-19-19-19-19-19-19-19-19-19-19-19	anto a managere and an analogical sector of the sector of	un en subscher scher sollten eine seine		ton and the second constrained as	anan managan ang kanan ang kanan ang kanan ang kanang kanang kanang kanang kanang kanang kanang kanang kanang k	₩₩₩₽₽₽₩₩₩₩₽₽₽₩₩₩₽₽₩₩₩₩₩₩₩₩₩₩₩₽₽₩₩₽₩₩₽₩₩	NWX5HCMCProvosita
delegates in PSC		100	100	78	0	5%	65	99				-46	
competitions 2. Number of promotional events/	ŎŎŦĨĨĬŎĊŎŀĬŶŎŎŊĿŴĨŦŦŎŀĊŎŎŎĬŎĬŎŎĬĬŎŎĬĬŎŎĬĬŎŎĬĬŎŎĬŎŎŎĿŎŎŢŎŎŎŎĬĬŎŎŎŎĬŎŎŎŎĬŎŎĬŎŎŎŎĬŎŎĬŎŎŎŎŎŎŎŎ	¹ 1998 - Conference - States	1.11.15.15.15.14.19.15.14.14.14.14.14.14.14.14.14.14.14.14.14.	V340500m34940940454840000	-CIDM-CLINDALWINANU/ADVIDU/VALV	nanganan kananganan kananganan kananganan kanan kan	walational technology and the second s	****	00077-070-070-0000		100407404604040-0-3407214-040251674040740740740740740746040	₩17.4926962221007869944999997979797979797979797979797297287297297297929976299294695697929792 #17.9926999792899997999999999999999999999999	
activities held		20	25	20	10	10%	31	48				34	
3. Number of national athletes and	nn Chroning Dirman Chille Frankeling an ann an Ann ann an Airden an Ann an Airden ann an Airden ann an Airden a	ĸŴĊŢŶŦĸĊĬŎĸĊŶŎĊĊĊŦŢŎŎĸĸĸĸŎŎĊĊĊŦŴŎĿŎŎĸŎĸŎŎŶŎŶŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎ	COLUMN AND DESCRIPTION AND AND AND AND AND AND AND AND AND AN	,		1777T3//29102000000000000000000000000000000000			*****		****	944 	1947-51/21/219 3-71-42-60-91-16-6-47
coaches supported II. Projects	MICLOVICIALITY (MICLOVICACIONI ACCIVITY CONTRACTORI CONTRACTORIS CONTRACTORIS CONTRACTORIS CONTRACTORIS CONTRAC	1,033	1,033	1,033	1,033	5%	1,137	1,171	Carmenauter (Courseauce	Manageror Jan San San San San San San San San San S		242	1. March 1996 March 1997
Operations	3E+14	5779732°0000003001999290000000000000000000000000		07777994738988999886999867999999899	*******************************	9/06%##N66%%Tor/M20%666669920%	ANTON OF AN ADDRESS AND AD	9975-028769767697979797979797979797979797979797	ological anisotropy providence			\$	90109673601306130009000
Oc Jource of athletic talents widened	3.1E+14	ан малитики у малитики и таки у жиру сталичи у таки и т Со малитики у малитики и таки и таки у жиру сталичи и таки и т	1977)	NTO-NO.00000000000000000000000000000000000	2015203300000000000000000000000000000000	9424196662464446447644784	1007x0020096464646666467456	8+1904039+0000010+000403039920	**********	1000.000.000.000.000.000.000.000.000.00	18060x67520x20x20x780x780x780x60x60x60x60x80	ŎŎŔĔŶŎŔĨŔĬŎŎĊĬŎŎĊĬĊŎĊĬŎŎŢŎĊŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎ	967097000000000000000000
AMATEUR SPORTS DEVELOPMENT PROGRAM	3.101E+14										EDMAN ROYATOROEMENTERINGKENTERING	anana amang kang kang kang kang kang kang kang k	*************************
Locally-Funded Project(s)	3.101E+14	na na ann ann an ann ann ann ann ann an		6.9946.0016.0009.0009.0009.0009.0009	00795403000000444946449	KININGTONIN'N THISTOPHICAL		DY GOM AND BOARD BUILDING BY AN	@640312016.341201400344p	Martin Contraction and Contrac	5/044/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20/06/20	nna ann an ann ann an ann an ann ann an	*95000022400924034267
Preparation/Training and Participation for the Asian Games	3.101E+14			9612295262679999999999999999999999999999999	-CRISINGERMUN ETROMELIJUSEKO		1973)347233,579304794294494499999	****	011973897554669767473347556965745	998	#89#05#9#4################################	MARADOM CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONT	962.697.991.6999.99696.997.997.997.997.9
III. Automatic Appropriations National Sports Development Fund	104377	10000 CMCM/D040/CM/CD29F8-CMCM/D0CM/D4/D4/D4/D4/D4/D4/D4/D4/D4/D4/D4/D4/D4/	and survey succession and a survey of the	ጜትም/መመር እምር እንደ አምር እንደ አምር እንደ የትርጉ የመመር እምር እንደ አምር እንደ አምር እንደ	W.MINHONANAUXANI217,KNOW/200277/224147	2415-1412-1519-1412-1412-1412-1412-1412-1412-1412-14	gagagelar,iringstreistinger State	***	**************	600 1348463-504.84677-413153-4438-6440	11.0276 40.041 40.041 40.042 400 40.042 400 40.042 40.040 40.042 40.0400 40.0400 40.0400 40.0400 40.0400 40.0400 400000000	ჾჂႰႵႽႽჃჽჂჄჽႦჂႪჂႦჂႦჂႦჂႦჂႦჂႦჂႦႦႦႦႦჂჂჂჂჂჂჂႵႦჂჂჂჂჂჂႦႦჂႦჂჂႦჂ	66746777777777777777777777777777777777
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In coordination with: Prepared B Approved Abiger Marle Rivera Planning Services Head/Planning Officer D //Jul/2018 Arnold Agus Financial Services Head/Budget Officer Commissioner/Officer-In-Charge Date:

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Preparation/Training and Participation for the

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Prepared By;

ABIGAIL MARIE V. RIVERA OIC, Program Research and Development Division Date: 13 APML 2A18

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In coordination with: V Harry VIOLETA R TUAZON Acting Chief, Budget Division Date:

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Date:

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