For the Quarter Ending December 31, 2017 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

<u>01 101 101</u>

	A.	va <mark>i</mark> lable Allotme	ent			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remark
(1) (1) (1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET			1	1	(0) (1) (0)	(//
PROGRAMS	Y .					
GASS						
PS, MOOE or CO	15,456,021.59	234,713.00	15.690.734.59	12,749,786.06	2,940,948.53	
Sub-total	15,456,021.59			12,749,786.06		
SUPPORT TO OPERATIONS					1	
PS, MOOE or CO					1	
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS			3.	3.1	0.00	
PS, MOOE or CO	24,934,706.70	19,980,064.00	44 914 770 70	21,691,609.82	23 223 160 88	
Sub-total	24,934,706.70			21,691,609.82		
Total, Programs	40,390,728.29	20,214,777.00		34,441,395.88		
	, , , , , , , , , , , , , , , , , , , ,		00,000,000.20	01,111,000.00	20,104,100.41	
PROJECTS	e . 1		,			
LOCALLY-FUNDED PROJECTS			d			
PS, MOOE or CO	10,502,357.68	0.00	10,502,357.68	401 640 92	10,100,716.76	
Sub-total	10,502,357.68		10,502,357.68		10,100,716.76	
Total, Projects	10,502,357.68	0.00	10,502,357.68		10,100,716.76	
OTAL, CURRENT YEAR BUDGET	50,893,085.97	20,214,777.00	71,107,862.97	34,843,036.80		
		20,211,111.00	71,107,002.07	04,040,000.00	30,204,020.11	
RIOR YEAR'S BUDGET (Cont. Appro.)				d = 11 m ² 7 m ± 4 m ± 4 m		
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS	0.00	0.00	0.00	0.00	0.00	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	0.00	0.00	0.00	0.00	0.00	
PS, MOOE or CO	4,356,708.70	1	4,356,708.70		4,356,708.70	
Sub-total	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70	
Total, Programs	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70	
		5.50	.,000,700.70	0.00	4,000,700.70	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
OTAL, PRIOR YEAR'S BUDGET	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70	
RAND TOTAL	55,249,794.67	20,214,777.00	75,464,571.67			
	50,270,134.01	20,217,111.00	13,404,37 1.07	54,045,050.00	40,621,534.87	41 4

Certified Correct:

ATTY. GUILLERMO B. IROY, Jr.

Chief, Budget Division

MERLITA R. IBAY

Deputy Executive Director-AFMS

Acting, Chief Accountant

Noted by:

ATTY. SANNAH B. FRIVALDO Executive Director

For the Quarter Ending December 31, 2017 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

		/ai <mark>l</mark> able Allotme	ent			
Program / Activity / Projects Allotment Class (1)	Balance Previous Quarter (2)	This Quarter	Total (4)=(2)+(3)	Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks
CURRENT YEAR BUDGET					1 1 1 1 1 1	1.7
PROGRAMS						
GASS			***		1	
PS, MOOE or CO	48,780.19	6,951,504.00	7,000,284.19	6,960,203.58	40,080.61	
Sub-total	48,780.19				40,080.61	
SUPPORT TO OPERATIONS			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,000,200.00	10,000.01	
PS, MOOE or CO	. 0					
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	1					
· PS, MOOE or CO	1	15,811,000.00	15,811,000.00	15,799,729.37	11,270.63	
Sub-total	0.00	15,811,000.00	15,811,000.00	15,799,729.37	11,270.63	
Total, Programs	48,780.19			22,759,932.95	51,351.24	
					2 K	
PROJECTS				1		
LOCALLY-FUNDED PROJECTS		,				
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	48,780.19	22,762,504.00	22,811,284.19	22,759,932.95	51,351.24	
	1		e EY		1.00	
PRIOR YEAR'S BUDGET (Cont. Appro.)	7 2				8	
PROGRAMS						
GASS						
PS, MOOE or CO				e as		
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS	, "					
PS, MOOE or CO	10		ori ow as			
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO Sub-total	0.00	0.00	0.00	2.22		
Total, Programs	0.00	0.00	0.00	0.00	0.00	
iotai, riogiallis	0.00	0.00	0.00	0.00	0.00	
PROJECTS	to al laborat passal social	one have to a	to a read of the second	tonat kereliyarinin İt	wageshell of a family	
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO				1		
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
OTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	48,780.19	22,762,504.00	22,811,284.19		51,351.24	
	.5,. 55. 15		,011,207.10	,. 55,002.55	01,001.24	

Certified Correct:

Noted by:

ATTY. GUILLERMO'B. IROY, Jr.

Chief, Budget Division

MERLITA R. IBAY

Deputy Executive Director-AFMS

Acting, Chief Accountant

ATTY. SANNAH B. FRIVALDO Executive Director

For the Quarter Ending September 30, 2017 (In Pesos)

BAR No. 2

Department Agency/OU Other Executive Office

Philippine Sports Commission

Fund Cluster

01 101 101

	Av	ailable Allotm	ent			1' 1
Program / Activity / Projects Allotment Class (1)	Balance Previous Quarter (2)	This Quarter	Total (4)=(2)+(3)	Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks
CURRENT YEAR BUDGET	\41	(0)	(1) (2) (0)	(0)	(0) (1) (0)	(1)
PROGRAMS GASS						
PS, MOOE or CO	27 966 070 90	1,720,169.00	29.686.239.90	14,230,218.31	15,456,021.59	
Sub-total	27,966,070.90			14,230,218.31	15,456,021.59	
SUPPORT TO OPERATIONS PS, MOOE or CO			,,			
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	0.00	0.00	0.00	0.00	0.00	
PS, MOOE or CO	57,854,758.92	0.00	57 854 758 92	32,920,052.22	24,934,706.70	
Sub-total	57,854,758.92	0.00		32,920,052.22	24,934,706.70	
Total, Programs	85,820,829.82			47,150,270.53	40,390,728.29	
,	50,020,020,02	1,1,2,1,1,1,1	5.,6.0,0.0.0	,		
PROJECTS LOCALLY-FUNDED PROJECTS			ź	,		
PS, MOOE or CO	24,096,420.00	0.00	24,096,420.00	13,594,062.32	10,502,357.68	
Sub-total	24,096,420.00	0.00	24,096,420.00	13,594,062.32	10,502,357.68	
Total, Projects	24,096,420.00	0.00	24,096,420.00	13,594,062.32	10,502,357.68	
TOTAL, CURRENT YEAR BUDGET	109,917,249.82	1,720,169.00	111,637,418.82	60,744,332.85	50,893,085.97	
PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS GASS PS, MOOE or CO					o a de la composición dela composición de la composición dela composición de la composición de la composición de la comp	
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS PS, MOOE or CO			10			
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	e e	X 9	, :-	*	2.1	
PS, MOOE or CO	4,356,708.70		4,356,708.70	· / [12] .	4,356,708.70	
Sub-total	4,356,708.70	0.00	4,356,708.70		4,356,708.70	
Total, Programs	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70	
PROJECTS LOCALLY-FUNDED PROJECTS		8				
PS, MOOE or CO						
PS, MOOE or CO Sub-total	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	
Sub-total						

Certified Correct:

ATTY. GUILLERMO B. IROY, Jr.

Chief, Budget Division

IMEE B. CAJANDAB
Chief, Accounting Division

Noted by:

MERLITA R. IBAY

For the Quarter Ending September 30, 2017 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

		vailable Allotm	ent			8
Program / Activity / Projects Allotment Class	Balance Previous	This Quarter	Total	Obligations Incurred This		Remarks
(1)	Quarter (2)	(3)	(4)=(2)+(3)	Quarter (5)	Allotment (6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS		1 - 1 - 1 - 1 - 1 - 1		7 4 H451H		
PS, MOOE or CO		6,995,368.00	6,995,368.00	6,946,587.81	48,780.19	
Sub-total	0.00	6,995,368.00	6,995,368.00	6,946,587.81	48,780.19	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO				_		
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	6,995,368.00	6,995,368.00	6,946,587.81	48,780.19	19
PROJECTS						
LOCALLY-FUNDED PROJECTS			ti .			
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	6,995,368.00	6,995,368.00	6,946,587.81	48,780.19	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS		H a		a) ,1		
PS, MOOE or CO			pr - 31 u	,		
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS	0.00	0.00	0.00	0.00	0.00	
PS, MOOE or CO		,1 8.	9			
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	0.00	0.00	0.00	0.00	0.00	
PS, MOOE or CO			1			
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS			*			
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	_			E - 1 - 1	a: 10	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00		0.00	
OTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	6,995,368.00	6,995,368.00	6,946,587.81	0.00 48,780.19	
	0.00	3,113,000.00	0,000,000.00	3,340,307.01	÷0,100.18	

Certified Correct:

ATTY. GUILLERMO B. IROY, Jr. Chief, Budget Division

IMEE B. CAJANDAB Chief, Accounting Division Noted by:

MERLITA R. IBAY

For the Quarter Ending June 30, 2017 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

01 101 101

	A	vailable Allotme	ent	T		
Program / Activity / Projects Allotmer	Balance			Obligations	Unobligated	
Class	Previous	This Quarter	Total	Incurred This	Balance of	Remar
	Quarter			Quarter	Allotment	
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	54,913,585.30	1,916,400.00		28,863,914.40		
Sub-total	54,913,585.30	1,916,400.00	56,829,985.30	28,863,914.40	27,966,070.90	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	83,151,330.78	0.00	83,151,330.78	25,296,571.86	57,854,758.92	
Sub-total	83,151,330.78	0.00	83,151,330.78	25,296,571.86		
Total, Programs	138,064,916.08	1,916,400.00		54,160,486.26		
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	34,423,000.00	0.00	34,423,000.00	10,326,580.00	24,096,420.00	
Sub-total	34,423,000.00	0.00	34,423,000.00	10,326,580.00	24,096,420.00	
Total, Projects	34,423,000.00	0.00	34,423,000.00	10,326,580.00		
TOTAL, CURRENT YEAR BUDGET	172,487,916.08	1,916,400.00	174,404,316.08	64,487,066.26	109,917,249.82	
PRIOR YEAR'S BUDGET (Cont. Appro	o.)					
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS		0.00	0.00	0.00	0.00	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	5.55	0.00	0.00	0.00	0.00	
PS, MOOE or CO	4,356,708.70		4,356,708.70		1 356 700 70	
Sub-total	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70	
Total, Programs	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70 4,356,708.70	
			.,,	5.50	7,000,700.70	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
OTAL, PRIOR YEAR'S BUDGET	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70	
RAND TOTAL	176,844,624.78		178,761,024.78		114,273,958.52	
			, ,,-,,-	- 1, 101, 300.20	117,210,300.02	

Certified Correct:

ATTY. GUILLERMO B. IROY, Jr.

Chief, Budget Division

IMEE B/CAJANDAB

Chief, Accounting Division

Noted by:

MERLITA R. IBAY

For the Quarter Ending June 30, 2017 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

	Δ	vailable Allotmer	nf	1		
Program / Activity / Projects Allotment Class	Balance Previous	This Quarter	Total	Obligations Incurred This	Unobligated Balance of	Remarks
(1)	Quarter (2)	(3)	(4)=(2)+(3)	Quarter (5)	Allotment	(7)
CURRENT YEAR BUDGET	(-)	(0)	(+) (2) (0)	(0)	(6)=(4)-(5)	(7)
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS			0.00	0.00	0.00	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS			0.00	0.00	0.00	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
		+	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS				1		
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00		
SUPPORT TO OPERATIONS	0.00	0.00	0.00	0.00	0.00	
PS, MOOE or CO	1				1	
Sub-total	0.00	0.00	0.00	0.00		
OPERATIONS		0.00	0.00	0.00	0.00	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00		
Total, Programs	0.00	0.00	0.00	0.00	0.00	
				0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total T. (1.1.5)	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	
					5.55	

Certified Correct:

ATTY. GUILLE RVIO B. IROY, Jr. Chief, Budget Division

IMEE B. CAJANDAB

Chief, Accounting Division

Noted by:

MERLITA R. IBAY



For the Quarter Ending March 31, 2017 (In Pesos)



Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

01 101 101

	Av	ailable Allotmei	nt			
Program / Activity / Projects Allotment	Balance	reserve differences and a second second second		Obligations	Unobligated	
Class	Previous	This Quarter	Total	Incurred This	Balance of	Remarks
	Quarter	27000		Quarter	Allotment	
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	72,737,000.00	914,559.00	73,651,559.00	18,737,973.70	54,913,585.30	
Sub-total	72,737,000.00	914,559.00	73,651,559.00	18,737,973.70	54,913,585.30	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	101,156,000.00	0.00	101,156,000.00	18,004,669.22	83,151,330.78	
Sub-total	101,156,000.00	0.00	101,156,000.00	18,004,669.22	83,151,330.78	
Total, Programs	173,893,000.00	914,559.00	174,807,559.00	36,742,642.92	138,064,916.08	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	34,423,000.00	0.00	34,423,000.00	0.00	34,423,000.00	
Sub-total	34,423,000.00	0.00		0.00	34,423,000.00	
Total, Projects	34,423,000.00	0.00		0.00	34,423,000.00	
TOTAL, CURRENT YEAR BUDGET	208,316,000.00	914,559.00	209,230,559.00	36,742,642.92		
4						
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS	0.00	0.00	0.00	0.00	0.00	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	0.00	0.00	0.00	0.00	0.00	
PS, MOOE or CO	1 256 700 70		1 256 700 70		1 256 700 70	
Sub-total	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70	
Total, Programs	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70	
Total, Flograms	4,356,708.70	0.00	4,356,708.70	0.00	4,356,708.70	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	4,356,708.70	0.00	4,356,708.70	0.00	4 356 709 70	
	212,672,708.70		213,587,267.70	36,742,642.92	4,356,708.70 176,844,624.78	
GRAND TOTAL					47E DAA COA 701	

Certified Correct:

ATTY. GUILLERNO B. IROY, Jr.

Chief, Budget Division

IMEE B/CAJANDAB

Chief, Accounting Division

Noted by

MERLITA R. IBAY





For the Quarter Ending March 31, 2017 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

	Av	ailable Allotmen	ıt			
Program / Activity / Projects Allotment Class	Balance Previous	This Quarter	Total	Obligations Incurred This	Unobligated Balance of	Remarks
	Quarter	(2)	(4)-(0) . (2)	Quarter	Allotment	(7)
(1) CURRENT YEAR BUDGET	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
PROGRAMS						
GASS						
PS, MOOE or CO Sub-total		0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO		0.00	0.00	0.00		
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00		
	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
DDIOD VEADIO DUDOET (O					1	
PRIOR YEAR'S BUDGET (Cont. Appro.)					25	
PROGRAMS						
GASS					- 1	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS			1			
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS	×					
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	1					
Sub-total	0.00	0.00	2.00			
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	

Certified Correct:

ATTY. GUILLERMO B. IROY, Jr. Chief, Budget Division

IMEE B. CAJANDAB

Chief, Accounting Division

Noted by:

MERLITA R. IBAY