Department : OTHER EXECUTIVE OFFICES : PHILIPPINE SPORTS COMMISSION Agency

Operating Unit : (C0492) Organization Code (UACS) : 26 032 0000000

Current Year Appropriations
Supplemental Appropriation
Continuing Appropriations

			Appropriations			1	Allotmen	nts			Current Year Obliga	itions			Cur	rent Year Disburs	ements		T	Balance	S	
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustmen (Veldtarva Realignmen		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obliga (15-20) = (23 Due and Demandable	3+24) Not Yet Due
Agency Specific Budget	1 01 101					-					- Sopries	000.01		Warenon	- Guilo do	Осрг. 30	Dec. 51		_		Demandable	DUITA PARTE
General Administration and St General Admin, and Sup PS	and the second contract of	13,487,000.00	459,872.00	13,946,872.00	13,946,872.00			13,946,872.00	-	-	6,946,587.81	6,960,203.58	13,906,791.39	-	-	6,795,046.97	6,376,147.04	13,171,194.01	-	40,080.61	735,597.38	
MOOE Fin Exp. (If applica CO	5020000000 able)	13,487,000.00	459,872.00	13,946,872.00	13,946,872.00			13,946,872.00			6,946,587.81	6,960,203.58	13,906,791.39			6,795,046.97	6,376,147.04	13,171,194.01	-	40,080.61	735,597.38	
Operations	300000000	15,811,000.00	-	15,811,000.00	15,811,000.00	<del> </del> -	<del>  -</del>	- 15,811,000.00	-	<del></del>	<del></del>	15,799,729.37	15,799,729.37		-		13,646,420.50	13,646,420.50		11 270 63	2,153,308.87	-
MFO 1 - PROMOTION OF AM# Policy and Program Form Amateur Sport Dev't. & Pr PS	301010000 omotion 5010000000	***************************************										16(700), 20.07	10,100,12007				15,040,420.30	13,040,420.30		11,270.63	2,133,306.67	
MOOE Fin Exp. (If applice CO National Sport for-All-Gr		15,811,000.00		15,811,000.00	15,811,000.00	)		15,811,000.00				15,799,729.37	15,799,729.37				13,646,420.50	13,646,420.50	~	11,270.63	2,153,308.87	
Centerpiece Program PS MOOE Fin Exp. (If applice	5010000000 5020000000 able)																				×	
Locally-Funded Project(s)	400000000	-	-	-	_	-	-	<del> </del>	<del>-</del>						<del></del>	-		<u> </u>	-		-	-
Olympic Games	412010001 5010000000 5020000000 able)																	-			-	
sub-Total, Agency Specific Budg		29,298,000.00	459,872.00	29,757,872.00	29,757,872.00	) -	-	29,757,872.00	-	-	6,946,587.81	22,759,932.95	29,706,520.76		-	6,795,046.97	20,022,567.54	26,817,614.51	-	51,351.24	2,888,906.25	
MOOE Fin Exp. (If applice CO	5010000000 5020000000 able)	29,298,000.00	459,872.00	29,757,872.00	29,757,872.00	-	-	29,757,872.00	-	-	6,946,587.81	22,759,932.95	29,706,520.76	-	8	6,795,046.97	20,022,567.54	26,817,614.51	-	51,351.24	2,888,906.25	-
Automatic Appropriations RLIP Special Acct in the Gen. Fund	1 04 102 (Please Speci	fy)				+	-															
MOOE	5020000000		459,872.00	29,757,872.00	29,757,872.00			29,757,872.00			6,946,587.81	22,759,932.95	29,706,520.76			6,795,046.97	20,022,567.54	26,817,614.51	-	51,351.24	2,888,906.25	
ub-Total, Automatic Appropriat	ions	29,298,000.00	459,872.00	29,757,872.00	29,757,872.00	1-	+-	29,757,872.00	<del></del>	-	6,946,587.81	22,759,932.95	29,706,520.76		ļ	6 795 046 97	20,022,567.54	26,817,614.51	ļI	E1 251 24	2 499 006 25	
PS MOOE	5010000000 5020000000	29,298,000.00		29,757,872.00	29,757,872.00		-	29,757,872.00		-	6,946,587.81	22,759,932.95	29,706,520.76				20,022,567.54	26,817,614.51	-		2,888,906.25	-
Fin Exp. (If applica	able)																				w ×	

Department

: OTHER EXECUTIVE OFFICES

Agency

: PHILIPPINE SPORTS COMMISSION

Operating Unit

Funding Source Code (as cluster: 03 104 377

: (C0492) Organization Code (UACS) : 26 032 0000000

			Appropriation			Allo	ments				urrent Year Obliga	tions			Curi	ent Year Disburs	ements		T	Balance	es	-
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer	Adjusted Appropriations	Allotments Received	Adjustments (Wildrawal, Tra	insfer to Touteton	Adjusted	4.104	0.10										Dulano	Unpaid Obli	igati
i diviculars	0/100 0000	Арргорпацоп	(To)From,	Appropriations	Received	Restorment)	Inster to Frankrik	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased	Unobligated	(15-20) = (2	-
			Realigment)					Allotments	March 31	June 30	Sept. 30	Ending Dec. 31	Iotal	Ending	Ending	Ending	Ending	Total	Appropriations	Allotments	Due and	- 1
. Special Purpose Fund ( Please	specify)					+	_	, motitions	Waterior	oune 50	Зерг. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31		ļ		Demandable	е
MPBF-PS													I	j				1				
PGF-PS (Pension Bel	5 01 04 030																					- 1
ub-Total, Special Purpose Fund		-		-	-			-	-	-	-	-	-	-	-		<del></del>					+
AX 509	5010000000					-			***************************************						<b>-</b>		ļ	-	-	-		+
MOOE	5020000000			1										1								
Fin Exp. (If appl	cable)																					
CO														ì								-
RAND TOTAL		29,298,000.00	459,872.00	29,757,872.00	29,757,872.00	-	-	29,757,872.00	-	-	6,946,587.81	22,759,932.95	29,706,520.76	-	-	6,795,046.97	20,022,567.54	26,817,614,51	-	51.351.24	2,888,906.25	5
	5010000000	-		-	-	1 1	-	-	-	-	-		-	-	Ť-	-	-	-	- 1			+
72-00-07-07-1	5020000000	29,298,000.00	459,872.00	29,757,872.00	29,757,872.00	-	-	29,757,872.00		-	6,946,587.81	22,759,932.95	29,706,520.76	-	-	6,795,046.97	20,022,567.54	26,817,614.51		51,351.24	2,888,906.25	5
Fin Exp. (If appl CO	cable)																			-1,1.2.	2,000,000	
Recaptulation by MFO:																						-
MFO 1 - PROMOTION OF AMAT	UR SPORT																					
INDICATORS																	1		f			
Quantity Indicators:	1																1					
- No. of promotional events/acti	ities held																					
- No. of national athletes suppor																						
Quality Indicators:																						
- % of stakeholders who rated th	e PSC promo	) <del>-</del>		· ·																		
tional events/activities as good	better, best																					
- % of change in number of athle	tes participati	ng																				1
in international competitions.											u u											
- % of change in number of: 1) g																						
athletes participating in national																						
and 2) individuals joining the Sp	orts-for-All																					
activities																						
imelines:							1 1															
- % of application for sports-rela	ted assistanc	<b>3</b>				1 1																
responded to within three (3) da	ys upon recei	pt																				1
of application.																						
	Certified Corne	tt: /	J			Certified (	Correct:			L	Recommending Ap	oproval:					Approved By:					T
	H	]				Ju-	-				SVIA	Now					Sand	3				
		ЛО В. IROY, JR.				MERLITA	R. IBAY				ATTY, SANNAH B.	RIVALDO				0	WILLIAM I. RAMIR	EZ				
(	hief, Budget O	fficer					ecutive Dire				Executive Director						Chairman	F				
	1					Antina Ch	ief Account											•				

Department Agency

: OTHER EXECUTIVE OFFICES : PHILIPPINE SPORTS COMMISSION

Operating Unit

: (C0492) Organization Code (UACS) : 26 032 0000000

			Appropriations			All	lotments			С	urrent Year Obliga	lions			Curi	rent Year Disburse	ements			Balance	s	
Particulars L	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Widrawal, Realgoment)	Transfer to	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obl (15-20) = ( Due and Demandabl	(23+
gency Specific Budget	01 101 101			The second section is a second section of the second section of the second section is a second section of the second section of the second section is a second section of the sec															<del> </del>			-
General Administration and St	100000000	70,338,000.00		70,338,000.00	70,307,621.00			70,307,621.00	17,412,545.43	28,280,237.60	11,372,046.83	11,955,366.89	69,020,196.75	16,351,239.49	24,647,139.49	14,896,390.34	11,890,583.79	67,785,353.11	30,379.00	1,287,424,25	1,234,843.6	34
General Admin. and Supe	100010000																1					-
PS 5	5010000000	30,891,000.00	1	30,891,000.00	30,860,621.00			30,860,621.00	6,575,715.87	7,639,289.04	5,802,926.04	9,626,505.89	29,644,436.84	6,560,332.89	7,654,672.02	5,777,967.40	9,632,419.82	29,625,392.13	30,379.00	1,216,184.16	19,044.7	/1
MOOE 5	5020000000	39,447,000.00		39,447,000.00	39,447,000.00			39,447,000.00	10,836,829.56	20,640,948.56	5,569,120.79	2,328,861.00	39,375,759.91	9,790,906.60	16,992,467.47	9,118,422.94	2,258,163.97	38,159,960.98	-		1,215,798.9	
Fin Exp. (If applicable)		_																				
22	300000000	118,786,000.00	-	118,786,000.00	118,766,064.00	) -	-	- 118,766,064.00	17,414,937.11	24,735,303.94	32,920,052.22	21,151,818.75	96,222,112.02	16,467,895.13	20,063,563.62	34,189,657.93	17,221,895.25	87,943,011.93	19,936.00	22,543,951.98	8,279,100.0	9
a to the second of the second continues.	301000000																					-
Policy and Program Formu						1 1							I				1	1				
Amateur Sport Dev't. & Pror			1 1													1	1				I	
	5010000000	26,188,000.00	1 1	26,188,000.00	26,188,000.00			26,188,000.00	5,929,777.67	7,011,202.57	5,342,736.59	7,070,498.08	25,354,214.91	5,929,777.67	7,011,202.57		7,063,239.50	25,346,383.83	-	833,785.09	7,831.0	18
and the second second second second	5020000000	45,523,000.00		45,523,000.00	45,523,000.00	)		45,523,000.00	6,485,159.44	14,724,101.37	20,353,596.13	3,916,652.65	45,479,509.59	5,538,117.46	10,052,361.05	22,713,618.84	5,806,153.23	44,110,250.58	-	43,490.41	1,369,259.0	11
Fin Exp. (If applicab	ole)		1 1			1 1							1			1						
co													1	1		1	1					
	301020000															1	1					
Centerpiece Program	1							1	-	1						1		1				
17 1923	5010000000					1										1						
120000000000000000000000000000000000000	5020000000	47,075,000.00		47,075,000.00	47,055,064.00			47,055,064.00	5,000,000.00	3,000,000.00	7,223,719.50	10,164,668.02	25,388,387.52	5,000,000.00	3,000,000.00	6,133,875.00	4,352,502.52	18,486,377.52	19,936.00	21,666,676.48	6,902,010.0	10
Fin Exp. (If applicab	ole)										1			1								
co																						
	400000000	34,423,000.00	-	34,423,000.00	34,423,000.00	-	-	- 34,423,000.00	-	10,326,580.00	13,594,062.32	401,640.92	24,322,283.24	-	10,000,000.00	13,780,642.32	148,400.92	23,929,043.24	-	10,100,716.76	393,240.0	JO.
	412010001										3											
	5010000000		1		5.00 S 200 S 200 C																	
, pa a m	5020000000	34,423,000.00		34,423,000.00	34,423,000.00	)		34,423,000.00	~	10,326,580.00	13,594,062.32	401,640.92	24,322,283.24		10,000,000.00	13,780,642.32	148,400.92	23,929,043.24		10,100,716.76	393,240.0	10
Fin Exp. (If applicab	ole)								1													
co																						
b-Total, Agency Specific Budge		223,547,000.00		223,547,000.00	223,496,685.00			223,496,685.00	34,827,482.54		57,886,161.37		189,564,592.01		54,710,703.11		29,260,879.96	179,657,408.28		33,932,092.99	9,880,307.9	14
	5010000000	57,079,000.00		57,079,000.00	57,048,621.00	1 1		57,048,621.00	12,505,493.54	14,650,491.61	11,145,662.63	16,697,003.97	54,998,651.75	12,490,110.56	14,665,874.59			54,971,775.96	30,379.00	2,049,969.25		-
AND THE RESERVE AND THE PARTY OF THE PARTY O	5020000000	166,468,000.00		166,468,000.00	166,448,064.00	)		166,448,064.00	22,321,989.00	48,691,629.93	46,740,498.74	16,811,822.59	134,565,940.26	20,329,024.06	40,044,828.52	51,746,559.10	12,565,220.64	124,685,632.32	19,936.00	31,882,123.74	9,880,307.9	14
Fin Exp. (If applicab	ole)									1						1						
co			1		= 8 00 0 00 0										_	1			1			
Automatic Appropriations		5,046,000.00		5,046,000.00	5,046,000.00	1	-	- 5,046,000.00	1,203,534.90	1,145,444.72	1,137,503.09	1,099,497.24	4,585,979.95	1,203,534.90	1,145,444.72	.,,	1,106,190.12	4,585,979.95		460,020.05	-	
B	01 104 102	5,046,000.00	1	5,046,000.00	5,046,000.00	)		5,046,000.00	1,203,534.90	1,145,444.72	1,137,503.09	1,099,497.24	4,585,979.95	1,203,534.90	1,145,444.72	1,130,810.21	1,106,190.12	4,585,979.95	-	460,020.05	-	
pecial Acct in the Gen. Fund (F	Please Specif	y)		-																	-	
	5020000000									-				-	-					-		
co					00 - Neglio Charlega (1940-1940)	1 1		Vm 21/2002 01 2 1 1 1							ē.	1						
b-Total, Automatic Appropriatio		5,046,000.00		5,046,000.00	5,046,000.00			5,046,000.00	1,203,534.90	1,145,444.72	1,137,503.09	1,099,497.24	4,585,979.95	1,203,534.90	1,145,444.72		1,106,190.12	4,585,979.95	-	460,020.05	-	
The second secon	5010000000	5,046,000.00		5,046,000.00	5,046,000.00			5,046,000.00	1,203,534.90	1,145,444.72	1,137,503.09	1,099,497.24	4,585,979.95	1,203,534.90	1,145,444.72	1,130,810.21	1,106,190.12	4,585,979.95	-	460,020.05	-	-
- more constants	5020000000			-	1			-	-	-	-	40	-	-	-	1				-	-	
Fin Exp. (If applicab	ole)						1			1	1				05	1						
co							1	1					K.	1		1	Į.		l l			

Department Agency

: OTHER EXECUTIVE OFFICES : PHILIPPINE SPORTS COMMISSION

Operating Unit

: (C0492) Organization Code (UACS) : 26 032 0000000

			Appropriation			All	otments			C	ırrent Year Obliga	tions			Curr	ent Year Disburse	ements		T	Balances	3	
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Widrawal, flealgrment)	Transfer to Tourne	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Oblig (15-20) = (2 Due and Demandable	3+24
I. Special Purpose Fund ( Pleas MPBF-PS	5010000000	3,763,622.00		3,763,622.00	3,763,622.00 775,598.00			3,763,622.00	744 605 40		1,656,196.94	234,713.00	1,890,909.94			1,656,196.94	234,713.00			1,872,712.06		
PGF-PS (Pension Be ab-Total, Special Purpose Fund	A THE REAL PROPERTY AND ADDRESS OF THE PARTY A	775,598.00 4,539,220.00	-	775,598.00 4,539,220.00	4,539,220.00			775,598.00 4,539,220.00	711,625.48 711,625.48		63,971.45 1,720,168.39	224 742 00	775,596.93 2,666,506.87	711,625.48		63,971.45	001 710 00	775,596.93	-	1.07	-	$\perp$
PS MOOE Fin Exp. (If app CO	5010000000 5020000000	4,339,220.00	-	4,539,220.00	4,339,220.00							234,713.00		711,625.48	-	1,720,168.39	234,713.00		-	1,872,713.13	-	1
RAND TOTAL		233,132,220.00		233,132,220.00	233,081,905.00			233,081,905.00	36,742,642.92	64,487,566.26	60,743,832.85	34,843,036.80	196,817,078.83	34,734,295.00	55,856,147.83	65,717,669.19	30,601,783.08	186,909,895.10	50,315.00	36,264,826.17	9,907,183.73	+
PS MOOE Fin Exp. (If app CO	5010000000 5020000000 plicable)	66,664,220.00 166,468,000.00	-	66,664,220.00 166,468,000.00	66,633,841.00 166,448,064.00	1 4		66,633,841.00	14,420,653.92	15,795,936.33 48,691,629.93	14,003,334.11	18,031,214.21	62,251,138.57 134,565,940.26	14,405,270.94	15,811,319.31	13,971,110.09	18,036,562.44	62,224,262.78	30,379.00	4,382,702.43	26,875.79 9,880,307.94	十
ecaptulation by MFO: FO 1 - PROMOTION OF AMA INDICATORS  unantity Indicators: No. of promotional events/ac																						
<ul> <li>No. of national athletes supplicating the supplications.</li> <li>% of stakeholders who rated tional events/activities as goo.</li> <li>% of change in number of att in international competitions.</li> <li>% of change in number of: 1) athletes participating in nation and 2) individuals joining the sactivities</li> </ul>	the PSC prome d, better, best eletes participat g grassroots al competions												-						3			
- % of application for sports-re- responded to within three (3) of application.	days upon rece	pt																				
	ATTY. GUILLER Chief, Budget C	MO B. IROY, JR.				MEXLIT Deputy	TA R. IBAY Executive D Chief Accoun	rector-AFMS			Recommending A  ATTY: SANNAH E.  Executive Director	PRIVALDO					Approved By: WILLIAM I. RAMII Chairman	REZ 8				

: OTHER EXECUTIVE OFFICES

Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)

Department

Organization Code (UACS) : 26 032 0000000

	Funding Source Code (as clustered)	: 01 101 101						/ William	D AMERICAN	Marine America															
				Appropriations			<b></b>	Allotment	s	r <del> </del>		Curre	nt Year Obligations			14. 28201	Curren	t Year Disbursemen	nls			Balances			
	Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer	Adjusted Appropriations	Allolments	Adjustment (Widrawal	Transfer to	O Transler trenk	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th		1st Quarter	2nd Quarter	3rd Quarter	4th		Unreleased	Unobligated	Unpaid Oblig		
				(To)From,			Fealgreneed	,		Total	Ending	Endina	Ending	Ending	Total	Ending	Ending	Ending	Ending	Total	Appropriations	Allolments	(15-20) = (23		1
				Realiginent)						Allotments	March 31	June 30	Sept. 30	Dec. 31	10101	March 31	June 30	Sept. 30	Dec. 31	Total	Appropriations	Alloiments	Due and Demandable	Not Vet Due	
		2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	Demandable	-
	I. Agency Specific Budget	01 101 101	ara, cura a a cara	1			_	nên din	a matter									<u> </u>		20-(10+17+10+13)	21-(3-10)	22=(10-15)	23	24	1
	General Administration and Support	100000000	70,338,000.00		70,338,000.00	70,307,621.00				70,307,621,00	17,412,545.43	28,280,237.60	11,372,046.83		57,064,829,86	16,351,239,49	24,647,139,49	14,896,390.34		55,894,769.32	30,379.00	13,242,791.14	1,170,060,54	-	-
	General Admin. and Supervision	100010000						E 54	1440. 1		a lagragingan s						24,041,100,40	11,000,000,004		03,034,763.32	30,379.00	13,242,791,14	1,170,060.54		1
١	PS.	5010000000	30.891,000.00		30,891,000.00	30,860,621.00	,			30,860,621.00	6,575,715.87	7.639,289.04	5.802,926.04		20,017,930,95	6,560,332.89	7.654.672.02	5,777.967.40		19,992,972.31	30,379.00	10,842,690,05	04.050.04		
1	MOOE	5020000000	39,447.000.00		39,447,000.00	39,447.000.00				39,447,000.00	10,836,829.56	20,640,948,56	5,569,120.79	miliona se	37,046,898.91	9,790,906.60	16.992,467,47	9,118,422.94		35.901,797.01	30,379.00	2,400,101,09	24,958.64 1,145,101.90		
	Fin Exp. (if applicable)	- 1939-3 - 3 1949		-			1		1							93.50 COLORDON - TV				50.501,757.01		2,400,101.09	1,145,101,90	2000	1
1	CO						1											8							ĺ
١	Operations	300000000	118.786.000.00		118,786,000.00	98,786,000.00	1	liter a		98,786,000.00	17,414,937.11	24,735,303.94	32,920,052.22		75,070,293,27	16,467,895.13	20,063,563,62	34,189,657.93	10000	70.721,116.68	20,000,000.00	23,715,706,73	4,349,176,59		
١	MFO 1 - PROMOTION OF AMATEUR SPOR	R 301000000					1	100			At the same		V-15. 141. 27-111-111							100000	20,000,000.00	23,713,706.73	4,345,176.59		F
1	Policy and Program Formulation &	301010000			-		1	3 8-3		o dom protein	5 97 RT 30											1			ĺ
1	Amaleur Sport Devt. & Promotion		a 1 7 7				1		H.J. (5)	gy mayor - 1				n n					1			ĺ			ĺ
1	PS	5010000000	26,188,000.00		26,188,000.00	26,188,000.00				26,188,000.00	5,929,777.67	7.011,202.57	5,342,736.59	×	18.283,716.83	5,929,777.67	7,011,202,57	5,342,164.09	e e ego o	18,283,144,33		7,904,283.17	572.50		1
١	MOOE	5020000000	45,523,000.00		45.523,000.00	45,523,000.00				45.523.000.00	6,485,159.44	14,724,101.37	20,353,596.13		41,562,856.94	5,538,117.46	10.052,361.05	22,713,618.84		38.304,097.35		3,960,143.06	3,258,759.59	9.00	
١	Fin Exp. (If applicable)						1															0.000,140.00	0,200,700.03		
	со				= = = ;														1						
1	National Sport for-All-Grassroot	301020000					1	-	le Asia																
١	Centerpiece Program	İ			100				-	ca. v				_				11							
١	PS	5010000000													-										
	MOOE	5020000000	47,075,000.00		47,075,000.00	27,075,000.00				27,075,000.00	5,000,000.00	3,000,000.00	7,223,719.50	4 =	15.223,719.50	5,000,000.00	3.000.000.00	6,133,875.00		14,133,875.00	20,000,000,00	11,851,280.50	1,089,844,50		
	Fin Exp. (If applicable)		1																						
	со												5 5 5 5 5 5						-	,1		1			
I	Locally-Funded Project(s)	400000000	34,423,000.00		34,423,000.00	34,423,000.00		-110		34,423,000.00	i en opig i	10,326,580.00	13,594.062.32	ып 5 <b>61</b> %	23.920.642.32		10,000,000.00	13,780,642.32		23,780,642.32		10,502,357,68	140,000.00	- 15	
1	SEA Games	412010001							-		3 0.0 <del>00</del> 3														
١	PS	5010000000									E sin-uni e														
	MOOE	5020000000	34,423,000.00		34.423,000.00	34,423,000.00	)		-	34.423,000.00	1 727 4	10,326.580.00	13,594,062.32		23,920,642.32		10,000.000.00	13,780,642.32		23.780,642.32	,, -	10.502,357.68	140,000.00	1.00	
1	Fin Exp. (If applicable)									Part en en												ļ			
1	со	1																15							
1	Sub-Total, Agency Specific Budgel	1	223,547,000.00		223,547,000.00	203,516,621.00	-		450000	203,516,621.00	34,827,482.54	63,342,121.54	57,886,161.37	opport le	156,055,765,45	32,819,134.62	54,710,703.11	62,866,690.59	are i	150,396,528.32	30,379.00	67,460,855.55	5.633,705.99	1 1 2 2	
	PS	5010000000	57,079,000.00	1 1	57.079,000.00	57,048,621.00	)			57.048.621.00	12,505,493.54	14,650,491.61	11.145,662,63		38,301,647,78	12,490,110.56	14,665,874,59	11,120,131.49		38,276,116.64	30,379.00	18,746.973.22		- 15	
	MOOE	5020000000	166,468,000.00	1	166,468,000.00	166,468,000.00	)			166,468,000.00	22,321,989.00	48,691,629.93	46,740,498.74	ar 23	117,754,117.67	20,329,024.06	40,044,828.52	51,746,559.10	200	112,120,411.68		48.713.882.33	5,633,705.99	n l'Isa	
1000	Fin Exp. (If applicable)									headen.												-2			
	со														'	£	1			g i		1.			
	II Automatic Appropriations		5,046,000.00	-	5,046,000.00	5,046.000.00	<del>-</del>			5.046,000.00	1,203,534.90	1.145.444.72	1,137.503.09	10 Oct	3,486,482,71	1,203,534.90	1,145,444,72	1,130,810.21	125	3,479,789.83	A .	1,559,517.29	6,692.88		
١	RLIP	01 104 102	5,046,000.00		5,046,000.00	5,046,000.00	1			5.046,000.00	1,203,534.90	1.145,444.72	1,137,503.09	a mila	3,486,482,71	1,203,534.90	1,145,444,72	1,130,8 <mark>1</mark> 0.21	Same.	3,479,789.83	a	1,559.517.29	6,692.88		
	Special Acct in the Gen. Fund (Please Spe	ecify)			-			100	T with the		5-45 1														
	MOOE	5020000000								-	*					381									
	co																						1	1	
1	Sub-Total, Automatic Appropriations		5,046,000.00	1	5,046,000.00	5,046,000.00			2	5.046,000.00	1,203,534.90	1.145,444.72	1,137,503,09		3.486,482,71	1,203,534.90	1.145.444.72	1.130,810.21	11. 214	3,479,789.83		1,559,517,29	6,692.88		
	PS	5010000000	5,046,000.00		5,046,000.00	5,046,000.00	)			5.046,000.00	1,203,534.90	1,145,444.72	1,137,503.09	, estimation	3.486.482.71	1,203,534.90	1.145,444.72	1,130,810.21	10.5	3.479,789.83		1,559,517,29	6,692.88		
	MOOE	5020000000								-			-	-		400						-	-		
	Fin Exp. (If applicable)		1							- 1	12				-						1				
1	со	1	1						1 1												1		i		

Department Agency

: OTHER EXECUTIVE OFFICES

Operating Unit

: PHILIPPINE SPORTS COMMISSION : (C0492)

Organization Code (UACS)

: 26 032 0000000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

-			A	ppropriation	S		Δ	Molments					-1 V 0' " "							A CONTRACTOR OF THE PARTY OF	A CANADA AND A CANADA	The second second second		
			Authorized	Adjustments	Adjusted	Alleleseste	1	omems				Curr	ent Year Obligations			- 1541	Currer	t Year Disbursemer	nts		1	Balances		
	Particulars	UACS Code	Appropriation	(Transfer (To)From,	Appropriations	Allolments Received	Adiuslments (With awal, Reolyment)	Transler to Tona	Nater from	Adjusted Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter	4th Outland Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Cuadar Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Oblic (15-20) = (2	23+24)
_				Realigment)						Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31	#-0800a0a	· FF. spiranona	Miorinents	Due and	Not yet
		2	3	4	5=(3+4)	6	7	8	9 10=[	[(6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)		Demandable	Demand
III O-	PROPERTY CHEST WATER PROPERTY		* ***										1				F-14 1 1 1 1 1		- 13 -	25 (1011) + 18 + 19)	21-(5-10)	22=(10-15)	23	. 24
III. Sp	pecial Purpose Fund ( Please specify)  MPBF-PS							i nama eya sa	*152											1				ľ
	2000 100 100 100 100 100 100 100 100 100	5010000000	3,528,909.00	-	3,528,909.00	3,528,909.00	1 1			3.528,909.00			1,656,196.94		1,656,196,94			1,656,196.94		1.656,196.94				
	PGF-PS (Pension Benefits)	5 01 04 030	775,598.00		775,598.00	775,598.00		11	9 - 1	775,598.00	711,625,48		63,971.45		775.596.93	711,625,48		63,971.45		775,596,93		1,872,712,06		1
Sub- I	Total, Special Purpose Fund		4,304,507.00	-	4.304,507.00	4,304,507.00		* H ()   H()	Mark e - g	4.304,507.00	711,625.48	7.7	1,720,168.39		2,431,793.87	711,625,48		1,720,168.39	de sua	2.431,793,87		1.07		
)	PS	5010000000	-								A THE STATE OF THE							111201100.03	<u> </u>	2,431,793,87		1.872,713.13		-
ſ	MOOE	5020000000	0 0 0 0 0 0								9-42-5				1		1					- 1		
	Fin Exp. (If applicable)					<u>.</u>	1 1		-	0.00	7				1						- 1	1		
CD41	co			-																		1		
GRAN	ND TOTAL	3.5	232,897,507.00		232,897,507.00	212.867,128.00	1.57		21	12.867.128.00	36,742,642,92	64,487,566.26	60,743,832.85		161,974,042,03	34,734,295.00	55,856,147,83	65,717,669,19		156,308,112.02	20,030,379.00			
	PS	5010000000	66.429.507.00		66,429,507.00	66,399,128.00	-	- [ -	- 6	66,399,128.00	14.420,653.92	15.795,936.33	14.003,334.11	<del></del>	44,219,924,36	14.405,270.94	15,811,319,31	13,971,110.09	1.54.554			50,893,085,97	5,665,930.01	
	MOOE	5020000000	166,468,000.00		166,468,000.00	146,468,000.00	1 1	- 1	14	46.468,000.00	22,321,989.00	48,691,629.93	46,740.498.74		117,754,117,67	20,329,024.06	40.044.828.52	51.746.559.10	1	44.187.700.34	30,379,00	22,179,203,64	32,224.02	
	Fin Exp. (If applicable)								-							20,023,024,00	40.044.026.02	51.746.559.10		112.120,411.68	20,000,000,00	28:713.882.33	5,633,705.99	
	co					E.		- 1	į						1					1	1	ĺ		İ
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	plulation by MFO;						1 1		=5															
	1 - PROMOTION OF AMATEUR SPORT			9			1 1				-													
	NDICATORS			_ = 3					- 1				_											
	tity Indicators:								-															
	o. of promotional events/activities held						1 1	-		1		1									1			1
- No	o. of national athletes supported		_				1 1														1			-
					= -			- 1		1	. 1	1										1	^	
	ty Indicators:									į.	i	j	1								i i	1		
	of stakeholders who rated the PSC promo	0-						1 400				1	1			-			1	1	-	1		
	nal events/activities as good, belter, best	1			222 s		1 1			er au o - sar		ı				2			İ	Į.		1.		
	of change in number of alhieles participat	ting		- 4	consultation and a second			section divinue		ana por el calendar			. 1						- 1	1	1			
) in ir	nternational competitions.											- 1	1	- 1	. 1			. 1	1				1	
- %	of change in number of: 1) grassroots				F 8 49		-	a			le	ľ	ì		1	1	1		1		i i		1	
ath	letes participating in national competions						] ].	177	era budenn	un russianen.		ł				1	1	- 1						
and	d 2) Individuals joining the Sports-for-All								anda av s	T	A1 9				1				-		7.			
acti	lvilles															1			- 1		İ		. 1	
	The second of						2		1						1			- 1	l	-		1	- 4	
Thneli	ines:							8					11		1	1			=					
- %	of application for sports-related assistance	е	a			-									l			-		5				
res	ponded to within three (3) days upon rece	lpt			79-2111-1-11	2		of the second	neral Ast 12										1		-			
	application.		enaber in a		oene men	_			1						į.									
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	(	Certified Carre	ect:		L		Certified						tecommending A	pproval:					Approved	Dve			4.000	
			,					4					1						Approved					
							M	AGANDAB	-				former	f						. RAMIREZ				
		ATTY. GUILLE	R <b>∮</b> ⁄10 B. IROY, JR.				INVER B.	ATANDAR	3				ΛÉRLITA R. IBAY			The state of the s		-	- C					

### STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending September 30, 2017

Department

: OTHER EXECUTIVE OFFICES

Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)

Operating Unit
Organization Code (UACS)

. (00-

Funding Source Code (as clustered)

: 26 032 0000000 : 03 104 377

F	unding Source Code (as clustered)	: 03 104 377	A	ppropriation	ie	Υ		Allolmen	ale.			Curre	ent Year Obligations				0	nt Year Disburseme	-1-		r			
			Authorized	Adjustments	Adjusted	Allotments	T	Tiomen				T	eni Tear Obligations		T		Curie	it Tear Disburseme	nis			Balances		
	Particulars	UACS Code	Appropriation	(Transfer	Appropriations	Received	Management	J. Transfer			1st Quarter	010		4th		4 54			4th			100 0000 000 0	Unpald Oblig	
	ranculais	OACS COUR	Appropriation	(To)From,	Appropriations	Received	Feabyneeri	/. Translei	10 33210 85	Adjusted Total		2nd Quarter	3rd Quarter	Outetor		1st Quarter	2nd Quarter	3rd Quarter	Ouerlan	100 40 40 00	Unreleased	Unobligated	(15-20) ≈ (2	
١				Realignment)	property of the section of		Remynera)	"		Allotments	Ending March 31	Ending	Ending	Ending	Total	Ending	Ending	Ending	Ending	Tolal	Appropriations	Allotments	Due and	Not Yet 0
ŀ	1	2	3	4	5=(3+4)	6	+	+	9			June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				Demandable	Demanda
ŀ	Agency Specific Budget	1 01 101	3		3=(3+4)	- ·	7	8		10=[(6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17.	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
ľ	General Administration and Support	100000000	13,487,000.00		13,487,000,00	6,995,368.00	-	-	-					<b> </b> -			-	-	<del> </del>	-				
l	General Admin. and Support	100010000	13,487,000.00		13,487,000.00	6,995,368,00	<u>'</u>	-	+	6,995,368.00		-	6,946,587.81	-	6,946,587,81		-	6,795,046.97	<del> </del>	6.795,046.97	6,491,632.00	48,780.19	151,540.84	1
١	PS	5010000000	3 - 3										ł						t			2.		
١	MOOE	5020000000	13,487,000.00		13,487,000.00	6,995,368.00				6,995,368.00				1										1
١	Fin Exp. (if applicable)	302000000	13,487,000.00		13,487,000.00	6,995,368,00	1			6,995,368.00			6,946,587.81	-	6,946,587,81			6.795,046.97		6,795,046.97	6,491,632.00	48,780,19	151,540,84	1
1	CO	- T 1											į.						1			,		
l			45.044.000.00	-					-					ļ	-	7-7-10-10-10-10-10-10-10-10-10-10-10-10-10-		<del></del>	ļ					
١	Operations  MFO 1 - PROMOTION OF AMATEUR SPOR	300000000	15,811,000.00		15.811,000.00		<u> </u>	-	<u> </u>						-			-	<u> </u>	·	15,811,000.00			
ı																	1							
1	Policy and Program Formulation &	301010000																	1					
1	Amaleur Sport DevI. & Promotion			1.5													1				х.			
	PS	5010000000						1						1										
١	MOOE	5020000000	15,811.000.00		15.811,000.00					- 1				1	-		1			-	15.811.000.00	9		
١	Fin Exp. (If applicable)					-	1			1														
	со				-													I						
ļ	National Sport for-All-Grassrool	301020000	I 122.										ŀ				1							
1	Centerplece Program		-				-		1					-										-
١	PS	5010000000			oc= =x				1					1										
1	MOOE	5020000000								1		-		1										
۱	Fin Exp. (If applicable)													1				1						
١	со						-	ļ	_															
١	Locally-Funded Project(s)	400000000	*****				<u> </u>				•	-			-			<u> </u>	-	· .				
I	Olympic Games	412010001		100				-																
I	PS	5010000000		-					1	1				1										
1	MOOE	5020000000																						
1	Fin Exp. (If applicable)				F. 419		1																	
1	co																							
١	Sub-Total, Agency Specific Budget					-		Car hage		E10-96 - 1							<u> </u>		-		-		-	
1	PS	5010000000				T 1 .		1	ĺ										250					
1	MOOE	5020000000																				4		
1	Fin Exp. (If applicable)							1												1				
1	СО																					l		
1	Il Automatic Appropriations	1 .						-	5 100			ļ												
1	RLIP	1 04 102																					11.1.2.2	
1	Special Acct in the Gen. Fund (Please Spe	ecify)				1				11.6												91		
l	MOOE	5020000000	29,298,000.00		29,298,000.00	6,995,368.00	,			6.995,368.00			6,946,587,81		6,946,587,81			6,795,046.97		6,795,046.97	22,302,632.00	48.780.19	151,540,84	
1	co						1															40,700.73		1
1	Sub-Total, Automatic Appropriations		29,298,000.00		29,298,000,00	6,995,368.00	1 .			6,995,368.00		us es <del>T</del> es	6,946,587.81		6.946,587.81		-	6.795.046.97		6,795,046.97	22,302,632.00	48,780.19	151,540.84	1
1	PS	5010000000					1	1						1			<b> </b>					40,700.70		-
1	MOOE	5020000000					1		1		1 1-											ŀ		
-	Fin Exp. (If applicable)									1									1			ŀ		
	co						1		1	1			1	1			1							1

Department

: OTHER EXECUTIVE OFFICES

Agency

: PHILIPPINE SPORTS COMMISSION

Operating Unit

: (C0492)

Organization Code (UACS)

: 26 032 0000000

Chief, Budge Officer

IMEE B. CAJANDAB

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

WILLIAM I. RAMIREZ

Chairman

	I	Α.	ppropriations	I		~	Allotments				C	nt Year Obligations				Current	Year Disbursemen	de			Balances		
			<del></del>			<b></b>	Alloiments				Curre	nt Year Obligations				Current	Year Disbursemen	ns .			Balances	·	
Particulars	UACS Code	Authorized Appropriation	(Transfer	Adjusted Appropriations	Allolments	Advustments (Widrawal, Realgoment)	Transfer to 10	randler from	Adjusted Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Ouader Ending	Total	1st Quarter	2nd Quarter Ending	3rd Quarter Ending	4th Ouader Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpald Oblig (15-20) = (2 Due and	
			Realigment)				1	1	Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sepl. 30	Dec. 31	410			Demandable	Cem
1	2	3	4	5=(3+4)	6	7	8	9 10	0=[(6+(-)7]-8+9]	11 .	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	_
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со	-																						
RAND TOTAL		29,298,000.00		29,298,000.00	6,995,368.00		<u> </u>		6,995,368.00		0 10.5	6,946.587.81	<u> </u>	6,946,587.81	•		6,795,046.97	<u> </u>	6,795,046.97	22,302,632.00	48.780.19	151,540.84	34
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MERLITA R. IBAY
Deputy Executive Director-AFMS

Department Agency

: OTHER EXECUTIVE OFFICES

Operating Unit

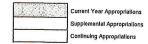
: PHILIPPINE SPORTS COMMISSION

: (C0492)

Organization Code (UACS)

: 26 032 0000000

Funding Source Code (as clustered) : 01 101 101



				Appropriation	ns	-1		Allolments	;			Curr	ent Year Obligations				Curren	Year Disbursemen	nts	0.0	- Company of the Comp	Balances		
			Authorized	Adjustments	Adjusted	Allotments	Adjustments					- 2 2				Decision in		I .	1	T		Γ	Unpaid Ob	hligation
	Particulars	UACS Code	Appropriation	(Transfer	Appropriations	Received	(Widrawal,	Transfer to	Transfer from	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4lh Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th		Unreleased	Unobligated		-
				(To)From,			Resignment)			Total	Ending	Ending	Ending	Ending	Total	Ending	Ending	Ending	Quarter Ending	Total	Appropriations	Allolments	(15-20) =	
				Realigment)						Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31	l lotal	Appropriations	Allotments	Due and	Not
	I. Agency Specific Budget	01 101 101									7 7 7			-				- CCP1. CC	Dec. 31				Demandable	Dema
	General Administration and Support	100000000	70,338,000.00	0	70,338,000.00	70,307,621.00				70,307,621.00	17,412,545,43	28,280,237.60		<del> </del>	45,692,783,03	16,351,239,49	24,647,139,49			40,998,378,98				
	General Admin, and Supervision	100010000					1			- 4 -	F 5, 45,			<b></b>	10,002,700,00	10,001,203.43	24,047,135.43			40,998,378.98	30,379.00	24,614,837.97	4,694,404.0	5
	PS	5010000000	30,891,000.00	0	30,891,000.00	30,860,621.00	rs e		1	30,860,621.00	6.575,715.87	7,639,289.04			14.215,004.91	6,560,332.89	7,654,672.02	par		14,215,004.91	30 370 00			1
	MO0E	5020000000	39,447,000.00	0	39,447,000.00	39,447,000.00	1.			39,447,000.00	10,836,829.56	20,640,948.56			31,477,778.12	9,790,906.60	16,992,467,47		27.0 ggs	26,783,374.07	30,379.00	16,645,616,09		1
	Fin Exp. (if applicable)		<del></del>			-	1			148"			1			4,100,000.00	10,552,407,47			20,763,374.07		7,969,221.88	4,694,404.05	5
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	Operations	300000000	118,786,000.00	0 -	118,786,000.00	98,786,000.00	-		1	98,786,000.00	17,414,937.11	24,735,303.94		1 - 1 - 1	42,150,241.05	16,467,895.13	20,063,563.62		un incenti	20 504 150 75				_
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	Amateur Sport Devt. & Promotion						1	1 1					1								ĺ			
	PS	5010000000	26,188,000.00	0.	26,188,000.00	26,188,000.00				26,188,000.00	5,929,777.67	7,011,202,57			12,940,980,24	5.929,777.67	7,011,202.57		900 002	10.0/0				
	MOOE	5020000000	45,523,000.00	0	45.523,000.00	45,523,000.00				45,523,000.00	6,485.159.44	14,724,101.37			21,209,260.81	5,538,117.46	10.052,361.05			12,940,980,24		13,247,019,76	# 1, 1, 1, 1, 1	
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	Locally-Funded Project(s)	400000000	34,423,000.00		34,423,000.00	34,423,000.00		-		34.423,000.00	V 466 .	10,326,580.00		-	10,326,580,00		10,000,000,00							
	SEA Games	412010001										10,000,000			10,320,300,00		10,000,000,00	•		10,000,000.00		24,096,420,00	326,580.00	4
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	MOOE	5020000000	34,423,000.00		34,423,000.00	34,423,000.00				34,423,000.00		10,326,580.00		100	10,326,580.00		10 000 000 00							100
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	со			-																	l l			1
	Sub-Total, Agency Specific Budget		223,547,000.00		223,547,000.00	203,516,621.00	-		-	203,516,621.00	34,827,482.54	63,342,121.54			98,169,604.08	32,819,134.62								
	PS	5010000000	57,079,000.00	,	57,079,000.00	57,048,621.00	-			57,048,621.00	12,505,493,54	14,650,491.61			27,155,985.15	12,490,110.56	54,710,703.11		-	87,529,837.73	30,379.00	125.347,016.92	10,639,766.35	
	MOOE	5020000000	166,468,000.00	× × ×	166,468,000.00	166,468,000.00	1			166,468,000.00	22,321,989.00	48,691,629.93			71,013,618.93		14,665,874.69			27,155,985.15	30,379.00	29,892,635,85		13-
	Fin Exp. (If applicable)			-					-	100,408,000.00	22,021,000.00	40.001,028.93			71,013,618.93	20,329,024.06	40,044,828.52			60,373,852.58		95,454,381,07	10,639,766.35	d area
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	II Automatic Appropriations		5.046.000.00		5,046,000.00	5,046,000.00			l	5.046,000.00	1,203,534.90	1,145,444.72			2,348,979.62	4 000 504 55						i		
	RLIP	01.104.102	5,046,000.00		5,046,000,00	5,046,000,00	-		-	5,046,000.00	1,203,534.90	1.145,444.72	i			1,203,534.90	1.145,444.72	-	•	2,348,979.62	•	2,697,020.38		-
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	MOOE	5020000000														5 ·	1							
	co									( <u>*</u> )		•			-		•		1	-				ļ
	Sub-Total, Automatic Appropriations		5.046,000.00		5.046.000.00	5.046.000.00				F 472 444 44	101 17000 10			1 1					J		ł	i		
	PS	5010000000	5,046,000.00		5,046,000.00	5,046,000.00				5.046,000.00	1,203,534.90	1,145,444.72			2,348,979.62	1,203,534.90	1,145,444.72			2,348,979.62	7-	2.697,020.38		
	MOOE	5020000000	5,040,000.00		200/12/09/2005 20/05/09	5,046,000,00				5,046,000.00	1,203,534.90	1,145,444.72			2,348,979.62	1,203,534.90	1.145,444.72	en autori a mana		2.348,979.62		2,697,020.38		
		3320000000		-	· · · · · · · · · · ·					-		•	•		-							- 1		1
	Fin Exp. (If applicable)	-								5					İ		- 1			İ				1
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Department

: OTHER EXECUTIVE OFFICES

: PHILIPPINE SPORTS COMMISSION

Operating Unit

: (C0492)

Organization Code (UACS)

: 26 032 0000000

**Current Year Appropriations** Supplemental Appropriations Continuing Appropriations

Funding Source Code (as clustered) : 01 101 101 Appropriations Allotments Current Year Obligations Current Year Disbursements Balances Authorized Adjusted Allolments **Unpaid Obligations** 4lh UACS Code Particulars Appropriation Appropriations Received 1st Quarter 2nd Quarter 3rd Quarter 1st Quarter 3rd Quarter 2nd Quarter Unreleased Unobligated Quarte Quarter (15-20) = (23+24)Total Ending Ending Ending Ending Total Ending Ending Ending Ending Total Appropriations Allolments Due and Allotments March 31 June 30 Sept. 30 Dec. 31 March 31 June 30 Sept. 30 Dec. 31 Demandable III. Special Purpose Fund ( Please specify) 1,872,712.00 1,872,712.00 1,872,712.00 1,872,712.00 1,872,712.00 PGF-PS (Pension Benefits) 5 01 04 030 711,626.00 711,626.00 711,626.00 711,626.00 711,625.48 711,625.48 711,625.48 711,625.48 0,52 Sub-Total, Special Purpose Fund 2,584,338.00 2,584,338.00 2,584,338.00 2,584,338.00 711,625.48 711,625.48 711,625,48 711,625.48 1.872,712.52 5010000000 . PS 5020000000 MOOE Fin Exp. (If applicable) GRAND TOTAL 211,146,959.00 231,177,338.00 231,177,338,00 211,146,959.00 36,742,642.92 64,487,566.26 101,230,209.18 34,734,295.00 55,856,147,83 90,590,442.83 20,030,379.00 109,916,749,82 10,639,766.35 5010000000 64.709,338.00 64.709.338.00 64,678,959.00 64,678,959.00 14,420,653.92 15,795,936.33 30,216,590.25 14,405,270.94 15.811,319.31 30,216,590.25 30,379.00 34,462,368,75 MOOE 5020000000 166,468,000.00 166.468.000.00 146,468,000.00 146,468,000.00 22,321,989.00 48,691,629.93 71.013,618.93 20,329,024.06 40.044,828.52 60.373,852.58 20,000,000.00 75,454,381.07 10,639,766.35 Fin Exp. (If applicable) CO Recaptulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPORT INDICATORS Quantity Indicators: No. of promotional events/activities held No. of national athletes supported Quality Indicators: - % of slakeholders who rated the PSC promotional events/activities as good, better, best % of change in number of athletes participaling - % of change in number of: 1) grassroots athletes participating in national competions and 2) individuals joining the Sports-for-All Timelines: - % of application for sports-related assistance responded to within three (3) days upon receipt of application. Certified Corract: Certified Correct: Recommending Approval:

ATTY. GUILLERMO-B. IROY, JR. Chief, Budget Officer

IMEE B. CAJANDAB Chief Accountant

MERLITA R. IBAY

Deputy Executive Director-AFMS

WILLIAM I. RAMIREZ Chairman 🕼

#### STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2017

Department

: OTHER EXECUTIVE OFFICES

: PHILIPPINE SPORTS COMMISSION

Operating Unit Organization Code (UACS)

: (C0492) : 26 032 0000000

Funding Source Code (as clustered)

: 03 104 377

			A	ppropriation	S			Allolme	nls			Curr	ent Year Obligations				Currer	nt Year Disburseme	nts	V. 2	2 - 2 - 2 - 10 - 100 G	Balances		
			Authorized	Adjustments	Adjusted	Allotments	Adjustme	ents						-	1 1/12	- 27/2							Unpaid Obli	igations
	Particulars	UACS Code	Appropriation	(Transfer	Appropriations	Received	(Widraw	wal, Transfer	r to Transfer how	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased	Unobligated	(15-20) = (	23+24)
a la		encolonal films (Nas		(To)From,	energia a constitui	some Lor	Realignme	era)		Total	Ending	Ending	Ending	Ending	Total	Ending	Ending	Ending	Ending	Total	Appropriations	Allotments	Due and	Not Yet Due
170			CHARLES AND ADDRESS OF THE PARTY OF THE PART	Realigment)						Allolments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31	, orași	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, adding the same of the same	Demandable	1
1-	. Agency Specific Budget	1 01 101								- Talonicing	- March o I	- Control	Серп об		-	- Water or	Julie 00	- Осрі, об	Dec. 31				Demandable	Demandable
-	General Administration and Support	100000000	13,487,000.00		13,487,000.00		+		_	-					<b></b>				<del></del>					
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## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2017

Chief Accountant

Department

: OTHER EXECUTIVE OFFICES

Agency

: PHILIPPINE SPORTS COMMISSION

Operating Unit

: (C0492)

Organization Code (UACS)

: 26 032 0000000

Chief, Budget Officer

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Chairman Col

: 03 104 377 Funding Source Code (as clustered) Appropriations Allolments **Current Year Obligations Current Year Disbursements** Balances Authorized Adjusted Allolments Unpaid Obligations UACS Code Received 1st Quarter 3rd Quarter Appropriation Appropriations 2nd Quarter 3rd Quarter Adjusted 1st Quarter 2nd Quarter Unreleased Unobligated (15-20) = (23+24) Quarter Quarte (To)From Total Ending Ending Endina Ending Total Ending Ending Ending Total Appropriations Due and Not Yet Du Allolments March 31 June 30 Sepl. 30 Dec. 31 March 31 June 30 Sept. 30 Dec. 31 Demandable III. Special Purpose Fund ( Please specify) MPBF-PS PGF-PS (Pension Benefits) 5 01 04 030 Sub-Total, Special Purpose Fund PS 5010000000 Fin Exp. (If applicable) CO GRAND TOTAL 29,298,000.00 29,298,000.00 29,298,000.00 5010000000 MOOE 5020000000 29.298,000.00 29,298,000.00 29,298,000.00 Fin Exp. (if applicable) Recaptulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPORT INDICATORS Quantity Indicators: - No. of promotional events/activities held - No. of national athletes supported Quality Indicators: - % of stakeholders who rated the PSC promotional events/activities as good, better, best - % of change in number of athletes participating in International competitions. - % of change in number of: 1) grassroots athletes participating in national competions and 2) individuals joining the Sports-for-All activities Timelines: % of application for sports-related assistance responded to within three (3) days upon receipt of application. Certified Correct: Recommending Approval: Approved By: ATTY. GUILLERMO B. IROY, JR. IMEE B! CAJANDAB MERLITA R. IBAY WILLIAM I. RAMIREZ

 Department
 : OTHER EXECUTIVE OFFICES

 Agency
 : PHILIPPINE SPORTS COMMISSION

 Operating Unit
 : (C0492)

 Organization Code (UACS)
 : 26 032 0000000

 Funding Source Code (as clustered)
 : 01 101 101

Funding Source Code (as clustered)	: 01 101 101																							
		A	propriations	S		-	Allotment	S			Curre	ent Year Obligations				Current	Year Disbursemen	ts			Balances			ı
		Authorized	Adjustments	Adjusted	Allotments	Adjustments																Unpaid Oblig	gations	i
Particulars	UACS Code	Appropriation	(Transfer	Appropriations	Received	(Widrawal,	Transfer to	Transfer from	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Ouertor		1st Quarter	2nd Quarter	3rd Quarter	4th		Unreleased	Unobligated	(15-20) = (2	23+24)	i
			(To)From,			Realignment)			Total	Ending	Ending	Ending	Ending	Total	Ending	Ending	Ending	Ending	Total	Appropriations	Allotments	Due and	Not Yet Due	i
			Realigment)						Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				Demandable	Demandable	l
I. Agency Specific Budget	01 101 101									J-7-7-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					****		-							l
General Administration and Support	100000000	70,338,000.00		70,338,000.00	70,263,933.00				70,263,933.00	17,412,545.43			1.	17,412,545.43	16,351,239.48		-	-	16,351,239.48	74,067.00	52,851,387.57	1,061,305.95		i
General Admin. and Supervision	100010000																							
PS	5010000000	30,891,000.00		30,891,000.00	30,816,933.00				30,816,933.00					6,575,715.87	6,560,332.88				6,560,332.88	74,067.00	24,241,217.13	15,382.99		, '
MOOE	5020000000	39,447,000.00		39,447,000.00	39,447,000.00				39,447,000.00	10,836,829.56				10,836,829.56	9,790,906.60				9,790,906.60		28,610,170.44	1,045,922.96		í
Fin Exp. (If applicable)																								
со																								
Operations	300000000	118,786,000.00		118,786,000.00	98,786,000.00		-	·	98,786,000.00	17,414,937.11		-	-	17,414,937.11	16,467,895.13		-	-	16,467,895.13	20,000,000.00	81,371,062.89	947,041.98	-	
MFO 1 - PROMOTION OF AMATEUR SPOR																								
Policy and Program Formulation &	301010000																							
Amateur Sport Dev't. & Promotion																							1 1	
PS	5010000000	26,188,000.00		26,188,000.00	26,188,000.00				26,188,000.00	5,929,777.67				5,929,777.67	5,929,777.67				5,929,777.67	- 1	20,258,222.33		1 1	
MOOE	5020000000	45,523,000.00		45,523,000.00	45,523,000.00				45,523,000.00	6,485,159.44				6,485,159.44	5,538,117.46				5,538,117.46	- 1	39,037,840.56	947,041.98		
Fin Exp. (If applicable)																								
CO	301020000																							
National Sport for-All-Grassroot Centerpiece Program	301020000																						1 1	
PS	5010000000																							
MOOE	5020000000	47,075,000.00		47,075,000.00	27,075,000.00				27,075,000.00	5,000,000.00				5,000,000.00	5,000,000.00				T 004 000 00					
Fin Exp. (If applicable)		,		,	,,				27,070,000.00	0,000,000.00				3,000,000.00	5,000,000.00				5,000,000.00	20,000,000.00	22,075,000.00			
со																							1 1	
Locally-Funded Project(s)	400000000	34,423,000.00	-	34,423,000.00	34,423,000.00	-		-	34,423,000.00				-	•		-	*			-	34,423,000.00	-		
SEA Games	412010001																		Name of the last o			to the same of the		
PS	5010000000																							
MOOE	5020000000	34,423,000.00		34,423,000.00	34,423,000.00	13			34,423,000.00	•				-	,						34,423,000.00		1 1	
Fin Exp. (If applicable)			1																				1 1	
со					***				******												-		1 1	
Sub-Total, Agency Specific Budget		223,547,000.00		223,547,000.00	203,472,933.00				203,472,933.00	34,827,482.54				34,827,482.54	32,819,134.61			-	32,819,134.61	74,067.00	188,645,450.46	2,008,347.93		
PS	5010000000	57,079,000.00		57,079,000.00	57,004,933.00				57,004,933.00	12,505,493.54			-	12,505,493.54	12,490,110.55	•			12,490,110.55	74,067.00	44,499,439.46	15,382.99		
MOOE	5020000000	166,468,000.00		166,468,000.00	166,468,000.00				166,468,000.00	22,321,989.00		-	-	22,321,989.00	20,329,024.06			-	20,329,024.06	10	144,146,011.00	1,992,964.94	1 1	
Fin Exp. (If applicable)			1																			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1	
со																			4				1 1	
II Automatic Appropriations		5,046,000.00		5,046,000.00	5,046,000.00				5,046,000.00	1,203,534.90				1,203,534.90	1,203,534.90				1,203,534.90		3,842,465.10		1.1	
RLIP	01 104 102	5,046,000.00		5,046,000.00	5,046,000.00				5,046,000.00	1,203,534.90				1,203,534.90	1,203,534.90		-		1,203,534.90	-	3,842,465.10	-		
Special Acct in the Gen, Fund (Please Spe	ecify)			178															,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0,042,400.10			
																							( 1	
MOOE	5020000000		ı	inc.					-	•	-			-		8 9					·		1 1	
со																							i 1	
Sub-Total, Automatic Appropriations		5,046,000.00		5,046,000.00	5,046,000.00				5,046,000.00	1,203,534.90				1,203,534.90	1,203,534.90				1,203,534.90		3,842,465.10		i 1	
PS	5010000000	5,046,000.00		5,046,000.00	5,046,000.00				5,046,000.00	1,203,534.90				1,203,534.90	1,203,534.90				1,203,534.90		3,842,465.10	-		
MOOE	5020000000								į.	7		à		,				-				- 1		
Fin Exp. (If applicable)																							. 1	
со																							, 1	

Department

: OTHER EXECUTIVE OFFICES

Agency

: PHILIPPINE SPORTS COMMISSION

Operating Unit Organization Code (UACS) : (C0492) : 26 032 0000000 Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Funding Source Code (as clustered)	: 01 101 101																							
		/	Appropriation	is			Allotments				Curre	ent Year Obligations	Annual State of State			Current	Year Disbursemer	nts	No. of Concession, Name of Street, Str	Balances				
		Authorized	Adjustments	Adjusted	Allotments	Adjustments										, , , , , , , , , , , , , , , , , , ,				White the second second second second		Unpaid Oblig	ations	
Particulars	UACS Code	Appropriation	(Transfer	Appropriations	Received	(Widrawal,	Transfer to	Transfer from	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th		1st Quarter	2nd Quarter	3rd Quarter	4th		Unreleased	Unobligated	(15-20) = (23	3+24)	
			(To)From,		l	Resignment)			Total	Ending	Ending	Ending	Ending	Total	Ending	Ending	Ending	Ending	Total	Appropriations	Allotments		Not Yet Due	
			Realigment)						Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				Demandable	Demandable	
																	-			47h-110-110-110-110-110-110-110-110-110-11	**************************************			
III. Special Purpose Fund ( Please specify)																								
MPBF-PS	5010000000								•										· 10		¥ 1	*		
PGF-PS (Pension Benefits)	5 01 04 030	711,626.00	-	711,626.00	711,626.00				711,626.00	711,625.48	Assessment of the Party of the	****		711,625.48	711,625.48		-		711,625.48	-	0.52			
Sub-Total, Special Purpose Fund		711,626.00	) -	711,626.00	711,626.00				711,626.00	711,625.48			-	711,625.48	711,625.48				711,625.48		0.52			
PS	5010000000																				1			
MOOE	5020000000									0														
Fin Exp. (If applicable)										0														
CO GRAND TOTAL		220 204 626 00	,	220 204 626 00	200 220 550 00				200 000 550 00	20.740.040.00		-					***************************************							
PS	5010000000	229,304,626.00		229,304,626.00			_		209,230,559.00	36,742,642.92				36,742,642.92	34,734,294.99		-		34,734,294.99	20,074,067.00	172,487,916.08	2,008,347.93		
		62,836,626.00		62,836,626.00	120 8				62,762,559.00	14,420,653.92		•	-	14,420,653.92	14,405,270.93		•		14,405,270.93	74,067.00	48,341,905.08	15,382.99		
MOOE Fin Exp. (If applicable)	5020000000	166,468,000.00	)	166,468,000.00	146,468,000.00				146,468,000.00	22,321,989.00	-	-		22,321,989.00	20,329,024.06				20,329,024.06	20,000,000.00	124,146,011.00	1,992,964.94		
CO																								
Recaptulation by MFO:																							-	
MFO 1 - PROMOTION OF AMATEUR SPOR	RT																							
INDICATORS																								
Quantity Indicators:									9-									1						
- No. of promotional events/activities held																								
- No. of national athletes supported									8													i		
Quality indicators:																								
- % of stakeholders who rated the PSC pror	no-	1	0															1						
tional events/activities as good, better, best	t																							
- % of change in number of athletes particip	ating	1																						
in international competitions.																								
- % of change in number of: 1) grassroots				-												_					>:	1		
athletes participating in national competions																								
and 2) individuals joining the Sports-for-All																								
activities																								
Timelines:																							1	
- % of application for sports-related assistar	1																							
responded to within three (3) days upon red																								
	l I																							
of application.																						1		
	0 115 11 4	L				<u> </u>	<u> </u>		****		-													
	Certified Con	Tect:				Certifie	ed Corre	ct:				Recommending	Approval	:				Approved	d By:					
4	-	III.																						

Chief, Budget Officer

IMEE . CAJANDAB

Chief Accountant

MERLITA R. IBAY

 Department
 : OTHER EXECUTIVE OFFICES

 Agency
 : PHILIPPINE SPORTS COMMISSION

Agency : PHILIPPINE S
Operating Unit : (C0492)

Organization Code (UACS) : 26 032 0000000

Funding Source Code (as clustered) : 03 104 377

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Funding Source Code (as clustered)	: 03 104 377	A	ppropriation	ıs	1	and the same of th	Allotment	s		****	Curr	rent Year Obligations	Willy Commission &		T	Curron	t Year Disbursemen	do.	-	T		***************************************	
		Authorized	Adjustments	Adjusted	Allotments	Adjustment	5	T	T							T	Teal Dispursemen	I	1		Balances	Unpaid Oblig	inations
Particulars	UACS Code	Appropriation	(Transfer		Received	(Widrawa	l, Transfer to	Transfer from	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th		1st Quarter	2nd Quarter	3rd Quarter	4th		Unreleased	Unobligated	(15-20) = (2	
			(To)From,			Resignment)	,		Total	Ending	Ending	Ending	Ending	Total	Ending	Ending	Ending	Ending	Total	Appropriations	Allotments	Due and	Not Yet Due
			Realigment)						Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				Demandable	Demandable
I. Agency Specific Budget	1 01 101																			-	-	-	
General Administration and Support	100000000	13,487,000.00		13,487,000.00								-	2=	-			-	-	-	13,487,000.00		-	
General Admin. and Supervision	100010000																The second second					- CANCELL CONTRACTOR AND ADDRESS OF	
PS	5010000000			*3																			
MOOE	5020000000	13,487,000.00		13,487,000.00					- 1										(*)	13,487,000.00			
Fin Exp. (If applicable)																						'	
со	220000					-										-							
Operations	300000000	15,811,000.00	-	15,811,000.00		-	· ·	·					-							15,811,000.00	-		-
MFO 1 - PROMOTION OF AMATEUR SPOR	301000000		1					1															
Policy and Program Formulation &	301010000																						1 1
Amateur Sport Dev't. & Promotion																							
PS	5010000000					1												l				/	1 1
MOOE	5020000000	15,811,000.00		15,811,000.00					-										i <del>.</del>	15,811,000.00	-	-	
Fin Exp. (If applicable)													l					1	İ				
со												1	1									/	1 1
National Sport for-All-Grassroot	301020000			8		1																1	
Centerpiece Program	A 115.53																					,	
PS	5010000000																						
MOOE	5020000000											1											
Fin Exp. (If applicable)																							
со																			1				
Locally-Funded Project(s)	400000000			-	-	-		·	-			-	-				-		-	-	-		
Olympic Games	412010001																						
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
			-		***************************************	-					*************************	***************************************			***************************************		-		ar version may be produced by the same produced by		***************************************		
Sub-Total, Agency Specific Budget PS	5010000000		<u> </u>		-	<u> </u>	<u> </u>	-				-									-		-
MOOE	5020000000																						
Fin Exp. (If applicable)	502000000																						
co															1								
II Automatic Appropriations																						[ ]	
RLIP	1 04 102	with the second		*************************		1								***************************************							***************************************		
Special Acct in the Gen. Fund (Please Spe																							
																			1			[ ]	
MOOE	5020000000	29,298,000.00		29,298,000.00					ž .											29,298,000.00			
со																							
Sub-Total, Automatic Appropriations		29,298,000.00		29,298,000.00					-	-	*	-	-		-				-	29,298,000.00			
PS	5010000000					1					A section of the section of the section						***************************************			,,,			
MOOE	5020000000																					1	
Fin Exp. (If applicable)																			-			[ ]	
co																						1	1 1
	L																					1 1	

: OTHER EXECUTIVE OFFICES Department

: PHILIPPINE SPORTS COMMISSION Agency

Operating Unit : (C0492)

Organization Code (UACS) : 26 032 0000000

Current Year Appropriations
Supplemental Appropriations
 Continuing Appropriations

Funding Source Code (as clustered)	: 03 104 377																						
		А	ppropriation	is			Allotment	s			Curr	ent Year Obligations			Curren	Year Disbursemer	nts		Balances				
Particulars	UACS Code	Authorized	Adjustments	Adjusted	Allotments	Adjustments (Widrawal	. Transfer to		A.P. Lod	1-101	0.10	2-101-	4th					4th				Unpaid Obli	
Particulars	UACS Code	Appropriation	(Transfer	Appropriations	Received		, Transfer to	Transfer from	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	Ouster		1st Quarter	2nd Quarter	3rd Quarter	Quarter		Unreleased	Unobligated	(15-20) = (2	
			(To)From, Realigment)			Real-preced)	1		Total Allotments	Ending March 31	Ending June 30	Ending Sept. 30	Ending	Total	Ending	Ending	Ending	Ending	Total	Appropriations	Allotments	Due and	Not Yet Due
		THE PERSON NAMED IN COLUMN 2 I	Realigitienty			-			Allotments	March 31	June 30	Зерт. 30	Dec. 31	******	March 31	June 30	Sept. 30	Dec. 31		-		Demandable	Demandable
III. Special Purpose Fund ( Please specify)																							
MPBF-PS																							
PGF-PS (Pension Benefits)	5 01 04 030																						
Sub-Total, Special Purpose Fund									-			-	-	-				1			-	-	
PS	5010000000	A CONTRACTOR OF THE PARTY OF TH										- The State of the						1			***************************************	The state of the s	
MOOE	5020000000						l													1		1	
Fin Exp. (If applicable)																		1					
co																							
GRAND TOTAL		29,298,000.00	<u> </u>	29,298,000.00		-							-		-			<u> </u>		29,298,000.00	-		-
PS	5010000000	•		1.7	(3)						-	-		A-1			-		The State of the State of Stat	-			T - 1
MOOE	5020000000	29,298,000.00		29,298,000.00		-		-		186			*	3-1		14	14			29,298,000.00	•		-
Fin Exp. (If applicable)																		i					
со																							
Recaptulation by MFO:																۰							
MFO 1 - PROMOTION OF AMATEUR SPOR	?Т																						- 1
INDICATORS								1											İ				
Quantity Indicators:					1													1	Í				1 1
- No. of promotional events/activities held					1													1					1 1
- No. of national athletes supported																							
Quality Indicators:																		ŀ					
- % of stakeholders who rated the PSC pro-	no-																			1			
tional events/activities as good, better, best												65						1					
- % of change in number of athletes participa	ating						ŀ																
in international competitions.	_																		_				
- % of change in number of: 1) grassroots	I																	1					
athletes participating in national competions and 2) individuals joining the Sports-for-All																		9					
activities																	,					1	
Timelines:																							
- % of application for sports-related assistar	nce																						
responded to within three (3) days upon rec	ceipt																						
of application.																							
	Certified Cor	nect:	L	L		Certifi	ed Corre	ct:	***************************************			Recommending	Approva	:				Approve	d Bv:		the state of the s		
		M											. 1010					- FF 10.					1

Chief Accountant