QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Other Executive Offices

Appropriations: Current Year Appropriations
Agency: Philippine Sports Commission

Operating Unit: N/A

Organization Code (UACS): 260320000000

Report Status: SUBMITTED

Particulars		Physical Targets						Physic	nts	Variance			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
art A						The second							
Operations								48 87 8 S SS			e e e avelvosen americanis		
MFO 1: PROMOTION OF AMATEUR SPORT	000003010000000												
Quantity													
No. of promotional events/activities held						29	18	11	12	14	55		
No. of national athletes supported Quality						830	1033	876	956	956	955 average		
% of stakeholders who rate PSC promotional events/activities as good or better						100%	n/a		18		18		
% change in number of national athletes participating in international competitions						5% inc from 2014 (227)	350	517	409	217	1,493		
% change in number of grassroots athletes participating in national competitions						5% inc from 2014 (13,644)	4,000	5,000	9,597	6,846	25,443		
% change in number of individuals joining the Sports-for-all-activities						5% inc from 2014 (76,850)	21,200	22,260	31,318	33,318	108,096	CX.	ia-P Cuia
Timeliness													ne,

		ysical Targets						Physic	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of applications for sports-related assistance responded to within 3 days upon receipt of application						5% inc from 2014 (2644)	894	873	759	350	2,876		
Quantity	range sakan dip 34 k. (c. 164 penjero sa ethody sap, jeo saman ne a sako tim njegog siy, dina						American Str. 1074 about to 1755 based to assembly a supplied to the con-		Annya and the section of the section	TOTAL PROPERTY CONTRACTOR OF THE PARTY OF		The state of the s	Contract to the second
No. of promotional events/activities held						29	Marie de Mar						Province technic spheroster tempor to a tempor
No. of national athletes supported	and the commence of the set fact of the control (first file) in the commence of the control (file) and the control					830	The same of the sa						
% change in number of national athletes participating in international competitions						238							
% change in number of grassroots athletes participating in national competitions						14,326							
% change in number of individuals joining the						80,692							
Sports-For-All activities							a, earlistean and and are a factorise			At the control of the late of the control of the co			
Quality % of stakeholders who rate PSC promotional events/activities as good or better						100%							
Timeliness % of applications for sports-related assistance responded to within 3 days upon receipt of application						2,776							THE STREET STREET, STR

Prepared By:

Abigail Marie Rivera

Planning Services Head/Planning Officer

Date: 31/Jan/2018

In coordination with:

MERLITA R. IBAY

Financial Services Head/Budget Officer

Date: 01/Feb/2018

Approved By:

William Ramirez y

Agency Head/Department Secretary

Date: 01/Feb/2018

2017 PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: Operating Unit: Organization Code (UACS):

Other Executive Offices Philippine Sports Commission (C0492) 2.6032E+11

 Current Year Approriations
 Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

			Physical T	argets				Physica					
Particulars	UACS CODE	1st Quarter	2nd Qurater	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
MFO 1: PROMOTION OF AMATEUR SPORT		J. J.	1033.457.5	range of the	PERFECT AND TO	emerature e							
INDICATORS													
Quantity Indicators				A 12 1 15 15 1	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -								
> No. of promotional events/activities		7	7	7	8	29	18	11	12				
> No. of national athletes supported Quality Indicators		830	830	830	830	830 ave.	1,033	876	956				- : : : : : : : : : : : : : : : : : : :
> % of stakeholders who rate PSC promotional events/activities as good		-	-	-	18				18				-
athletes participating in international competitions		60	60	60	58	eregulifized-rows	350	517	409			2.0	
> % change in number of grassroots athletes participating in national		3,580	3,582	3,582	3,582	To the second	4,000	5,000	9,597				
> % change in number of individuals joining the Sports-for-all-activities		20,173	20,173	20,173	20,173		21,200	22,260	31,318		2		
Timeliness				v maga =									
> % of applications for sports-related assistance responded to within 3 days		694	694	694	694		894	873	759				

Prepared By:

In coordination with:

Approved By:

Acting Chief, Program Research and Development Division

ATTY. SANNAH B. FRIVALDO Executive Director

Chairman

2017 PHYSICAL REPORT OF OPERATION As of 2017 June 30

	-	-	-	-	-		-
_ 1 / 1	$\boldsymbol{\leftarrow}$	[·)	ы	п	ш	Ю	nt

: Other Executive Offices

: Philippine Sports Commission

: (C0492)

: 26 032 0000000

 Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

			Physical	Targets				Physical	l Accompli	shments		8 8 8 0		D. EE
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
MFO 1: PROMOTION OF AMATEUR SPORT	mans.				g * % *3									1
INDICATORS		, .												
Quantity Indicators		100 m. 4m m.				s _	× =							
> No. of promotional events/ activities held	and the second	7	7	7	8	29	18	11					a a * 1	1
> No. of national athletes supported.		830	830	830	830	830 ave.	1,033	876 ·		e= .			7 * .	
Quality Indicators		esdik	aras =	=										
> % of stakeholders who rated the PSC promotional events/activities as good, better and best.			· · · · · · · · · · · · · · · · · · ·	MR 4	18		an' - (#. fig. and	-		g e	55 28 E . 2 E	<u> </u>		
> % change in number of national athletes participating in major international competitions.		60	60	60	58	- 1	350	517			- 20 K Xm			- av
> % change in number of grassroots athletes participating in national competitions.		3,580	3,582	3,582	3,582		4,000	5,000	1730 E.		4 F 2 T			
> % change in number of individuals joining the Sports-For-All activities.		20,173	20,173	20,173	20,173	g.	21,200	22,260		٠	- , - , - , - , - , - , - , - , - , - ,			7 - 2 410 - 400
Timeliness	1	n estatuaga V V V												i
> % of application for sports-related assistance responded to within three (3) days upon receipt of application.	,	694	694	694	694	34	894	873	3 c.		H H K			

Prepared by:

GLORIA D. QUINTOS

Acting Chief, Program and Research Division

Recommending Approval

ATTY. CARLO E. ABARQUEZ

Executive Director

Approved by:

WILLIAM I. RAMIREZ

Chairman

2017 PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department

: Other Executive Offices

: Philippine Sports Commission

: (C0492)

: 26 032 0000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

			Physical	Targets		·····		Physica	l Accomplis	hments			
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
MFO 1: PROMOTION OF AMATEUR SPORT													
INDICATORS									,				
Quantity IndicatorsNo. of promotional events/ activities heldNo. of national athletes supported.		7 830	7 830	7 830	8 830	29 830 ave.	18 1,033						
Quality Indicators > % of stakeholders who rated the PSC promotional events/activities as good, better and best.		-	-	-	18		-						
> % change in number of national athletes participating in major international competitions.		60	60	60	58		350		3				
> % change in number of grassroots athletes participating in national competitions.		3,580	3,582	3,582	3,582		4,000						
> % change in number of individuals joining the Sports-For-All activities.		20,173	20,173	20,173	20,173		21,200						
Timeliness > % of application for sports-related assistance responded to within three (3) days upon receipt of application.		694	694	694	694	z.	894						

Prepared by:

GLORIA D QUINTOS

Acting Chief, Program and Research Division

Recommending Approval

ATTY. CARLO E. ABARQUEZ

Executive Director

Approved by:

WILLIAM I. RAMIREZ